

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the Commerce And Industry

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 1,71,24,500 | 2,47,25 | 2,47,25 | REVENUE SECTION C-Economic Services 2852 INDUSTRIES | 2,49,66 |
| | | | CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS | |
| 1,71,24,500 | 2,47,25 | 2,47,25 | GRAND TOTAL | 2,49,66 |
| 1,48,98,506 | 2,02,60 | 2,02,60 | REVENUE SECTION C-Economic Services 2852 INDUSTRIES | |
| 17,03,900 | 44,65 | 44,65 | STATE SCHEMES 80 GENERAL 001 DIRECTION AND ADMINISTRATION-- 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. 102 INDUSTRIAL PRODUCTIVITY-- 800 OTHER EXPENDITURE.--- | 2,12,86 36,80 |
| 5,22,094 | | | | |
| 1,71,24,500 | 2,47,25 | 2,47,25 | TOTAL 80 | 2,49,66 |
| 1,71,24,500 | 2,47,25 | 2,47,25 | TOTAL STATE SCHEMES | 2,49,66 |
| 1,71,24,500 | 2,47,25 | 2,47,25 | TOTAL 2852 | 2,49,66 |
| | | | CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES | |
| | | | STATE SCHEMES 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- TOTAL 01 | |
| | | | TOTAL STATE SCHEMES | |
| | | | TOTAL 4854 | |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES | |
| | | | 60 OTHERS.- | |
| | | | 800 OTHER EXPENDITURE.-- | |
| | | | TOTAL 60 | |
| | | | TOTAL STATE SCHEMES | |
| | | | TOTAL 4885 | |
| 1,71,24,500 | 2,47,25 | 2,47,25 | GRAND TOTAL | 2,49,66 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | C-Economic Services | |
| | | | 2852 INDUSTRIES | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 80 GENERAL | |
| | | | 001 DIRECTION AND ADMINISTRATION-- | |
| | | | (01) Directorate of Commerce and Industries | |
| | | | 01. Salaries | |
| | | | 02. Wages | |
| | | | 06. Medical Treatment | |
| | | | 11. Domestic travel expenses | |
| | | | 13. Office Expenses | |
| | | | 14. Rents, Rates and Taxes | |
| | | | 16. Publications | |
| | | | 26. Advertising and Publicity | |
| | | | 27. Minor Works | |
| | | | 28. Professional Services | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | 34. Scholarships and Stipends | |
| | | | 50. Other Charges | |
| | | | 51. Motor Vehicles | |
| | | | TOTAL (01) | |
| 1,35,83,655 | 1,77,00 | 1,77,00 | (02) District Organisation-- | |
| 2,64,728 | 4,00 | 4,00 | 01. Salaries | 1,86,26 |
| | 2,50 | 2,50 | 02. Wages | 4,00 |
| 3,01,076 | 4,50 | 4,50 | 06. Medical Treatment | 2,60 |
| 2,52,632 | 5,00 | 5,00 | 11. Domestic travel expenses | 4,50 |
| 63,780 | 1,50 | 1,50 | 13. Office Expenses | 5,00 |
| | | | 14. Rents, Rates and Taxes | 1,50 |
| | | | 16. Publications | |
| 1,21,000 | 1,60 | 1,60 | 26. Advertising and Publicity | 1,70 |
| | 3,50 | 3,50 | 27. Minor Works | 3,80 |
| | | | 28. Professional Services | |
| | | | 50. Other Charges | |
| 3,11,635 | 3,00 | 3,00 | 51. Motor Vehicles | 3,50 |
| 1,48,98,506 | 2,02,60 | 2,02,60 | TOTAL (02) | 2,12,86 |
| | | | (03) Engagement of Apprentices under Apprenticeship Act,1961-- | |
| | | | 13. Office Expenses | |
| | | | 34. Scholarships and Stipends | |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|---------------------------|-----------------------------|------------------------------|---|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | TOTAL (03) | |
| | | | (04) Creation of Post for the Office of Joint Director of Industries ,Tura. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 31. Grants - in - aid (Salary) 51. Motor Vehicles | |
| | | | TOTAL (04) | |
| | | | (07) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges 51. Motor Vehicles | |
| | | | TOTAL (07) | |
| | | | (09) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 50. Other Charges | |
| | | | TOTAL (09) | |
| | | | (10) Expenditure on Chairman,Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses | |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 50. Other Charges | |
| | | | 51. Motor Vehicles | |
| | | | TOTAL (10) | |
| | | | (14) Information and Communication Technology | |
| | | | 13. Office Expenses | |
| | | | TOTAL (14) | |
| 1,48,98,506 | 2,02,60 | 2,02,60 | TOTAL 001 | 2,12,86 |
| | | | 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. | |
| | | | (01) Business Management and Accountancy.- | |
| | | | 13. Office Expenses | |
| | | | 21. Supplies and Materials | |
| | | | 34. Scholarships and Stipends | |
| | | | TOTAL (01) | |
| | | | (02) Training Inside and Outside the State-- | |
| | | | 11. Domestic travel expenses | |
| | | | 13. Office Expenses | |
| | | | 21. Supplies and Materials | |
| | | | 31. Grants - in - aid (Salary) | |
| 17,03,900 | 25,50 | 25,50 | 34. Scholarships and Stipends | 27,00 |
| | 1,00 | 1,00 | 50. Other Charges | 10 |
| 17,03,900 | 26,50 | 26,50 | TOTAL (02) | 27,10 |
| | | | (03) Study Tour of Artisans and Enterprenures-- | |
| | | | 11. Domestic travel expenses | |
| | | | 50. Other Charges | |
| | | | TOTAL (03) | |
| | | | (04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study). | |
| | | | 13. Office Expenses | |
| | | | TOTAL (04) | |
| | | | (07) Investment Promotion (Awareness Programme) | |
| | 3,70 | 3,70 | 11. Domestic travel expenses | 2,00 |
| | 3,50 | 3,50 | 13. Office Expenses | 1,90 |
| | 1,70 | 1,70 | 14. Rents, Rates and Taxes | 90 |
| | 65 | 65 | 21. Supplies and Materials | 50 |
| | 80 | 80 | 26. Advertising and Publicity | 50 |
| | 3,60 | 3,60 | 34. Scholarships and Stipends | 1,80 |
| | 4,20 | 4,20 | 50. Other Charges | 2,10 |
| | 18,15 | 18,15 | TOTAL (07) | 9,70 |
| 17,03,900 | 44,65 | 44,65 | TOTAL 003 | 36,80 |
| | | | 102 INDUSTRIAL PRODUCTIVITY-- | |
| | | | (01) Survey and Investment-- | |
| | | | 01. Salaries | |
| | | | 11. Domestic travel expenses | |
| | | | 13. Office Expenses | |
| | | | 50. Other Charges | |
| | | | TOTAL (01) | |
| | | | TOTAL 102 | |

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| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 800 OTHER EXPENDITURE.--- | |
| | | | (01) Assistance for Incentive Large and Medium Industries under Package Scheme-- | |
| | | | 02. Wages | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | 50. Other Charges | |
| | | | TOTAL (01) | |
| | | | (02) Man Power Training Entrepreneurs Motivation Training and Subsidy on Investment Charged. | |
| | | | 13. Office Expenses | |
| | | | TOTAL (02) | |
| | | | (09) Entrepreneurship Development Programme- | |
| | | | 13. Office Expenses | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | TOTAL (09) | |
| 99,484 | | | (10) Investment Promotion Programme (Awareness Programme). | |
| 1,00,000 | | | 11. Domestic travel expenses | |
| 45,000 | | | 13. Office Expenses | |
| | | | 14. Rents, Rates and Taxes | |
| 25,000 | | | 21. Supplies and Materials | |
| | | | 26. Advertising and Publicity | |
| 1,25,000 | | | 31. Grants - in - aid (Salary) | |
| 1,27,610 | | | 34. Scholarships and Stipends | |
| 5,22,094 | | | 50. Other Charges | |
| | | | TOTAL (10) | |
| | | | (11) Publication & Publicity | |
| | | | 13. Office Expenses | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | TOTAL (11) | |
| | | | (13) Voluntary Retirement Scheme of Sick Units. | |
| | | | 04. Pensionary Charges | |
| | | | TOTAL (13) | |
| 5,22,094 | | | TOTAL 800 | |
| 1,71,24,500 | 2,47,25 | 2,47,25 | TOTAL 80 | 2,49,66 |
| 1,71,24,500 | 2,47,25 | 2,47,25 | TOTAL STATE SCHEMES | 2,49,66 |
| 1,71,24,500 | 2,47,25 | 2,47,25 | TOTAL 2852 | 2,49,66 |
| | | | CAPITAL SECTION | |
| | | | C-Capital Account of Economic Services | |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 01 CEMENT. | |
| | | | 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- | |
| | | | (01) Share Capital to Mawmluh Cherra Cement Limited. | |
| | | | 31. Grants - in - aid (Salary) | |
| | | | 54. Investments | |
| | | | TOTAL (01) | |
| | | | TOTAL 190 | |
| | | | TOTAL 01 | |
| | | | <u>TOTAL STATE SCHEMES</u> | |
| | | | TOTAL 4854 | |
| | | | 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 60 OTHERS.- | |
| | | | 800 OTHER EXPENDITURE.-- | |
| | | | (02) Financial Operations to Meghalaya Industrial Development Corporation- | |
| | | | 54. Investments | |
| | | | TOTAL (02) | |
| | | | (06) Entrepreneurship Development And Incubation Centre At Ampati | |
| | | | 52. Machinery and Equipment | |
| | | | 53. Major Works | |
| | | | 54. Investments | |
| | | | TOTAL (06) | |
| | | | TOTAL 800 | |
| | | | TOTAL 60 | |
| | | | <u>TOTAL STATE SCHEMES</u> | |
| | | | TOTAL 4885 | |
| 17,12,45,00 | 2,47,25 | 2,47,25 | GRAND TOTAL | 2,49,66 |