

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Community And Rural Development

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	32,00	32,00	REVENUE SECTION	
			B-Social Services	
	50,16,26	50,16,26	2216 HOUSING-	
			C-Economic Services	
	5,84,78,26	5,84,78,26	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	63,27,57
29,38,27,207	73,00,24	73,00,24	2505 RURAL EMPLOYMENT.	2,82,81,30
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	74,82,15
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	1,00,66	1,00,66	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	6,75,06
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
29,38,27,207	7,09,27,42	7,09,27,42	GRAND TOTAL	4,27,66,08
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
	32,00	32,00	07 OTHER HOUSING.	
	32,00	32,00	053 MAINTENANCE AND REPAIRS	
			TOTAL 07	
	32,00	32,00	TOTAL STATE SCHEMES	
	32,00	32,00	TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	45,81,48	45,81,48	102 NATIONAL RURAL LIVELIHOOD MISSION	55,81,48
	45,81,48	45,81,48	800 OTHER EXPENDITURE	
			TOTAL 06	55,81,48
	45,81,48	45,81,48	TOTAL STATE SCHEMES	55,81,48
			CENTRALLY SPONSORED SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
	4,34,78	4,34,78	003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
	4,34,78	4,34,78	800 OTHER EXPENDITURE	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	7,46,09
			TOTAL 06	7,46,09
	4,34,78	4,34,78	TOTAL CENTRALLY SPONSORED SCHEMES	7,46,09
	50,16,26	50,16,26	TOTAL 2501	63,27,57
			2505 RURAL EMPLOYMENT. STATE SCHEMES	
			01 NATIONAL PROGRAMME	
	3,91,31	3,91,31	702 JAWAHAR GRAM SAMRIDHI YOJAN	4,15,22
	3,91,31	3,91,31	TOTAL 01	4,15,22
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
	32,60,87	32,60,87	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	39,13,04
	32,60,87	32,60,87	TOTAL 02	39,13,04
	36,52,18	36,52,18	TOTAL STATE SCHEMES	43,28,26
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMME	
	1,26,52,17	1,26,52,17	702 JAWAHAR GRAM SAMRIDHI YOJAN	43,87,82
	1,26,52,17	1,26,52,17	TOTAL 01	43,87,82
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
	4,21,73,91	4,21,73,91	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	1,95,65,22
	4,21,73,91	4,21,73,91	TOTAL 02	1,95,65,22
	5,48,26,08	5,48,26,08	TOTAL CENTRALLY SPONSORED SCHEMES	2,39,53,04
	5,84,78,26	5,84,78,26	TOTAL 2505	2,82,81,30
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
28,96,53,601	35,66,50	35,66,50	001 DIRECTION AND ADMINISTRATION.	34,87,44
			101 PANCHAYATI RAJ	
41,73,606	2,53,69	2,53,69	102 COMMUNITY DEVELOPMENT -	5,64,22
			104 DRDA ADMINISTRATION	29,13
	18,95,26	18,95,26	800 OTHER EXPENDITURES-	18,33,53
29,38,27,207	57,15,45	57,15,45	TOTAL STATE SCHEMES	59,14,32
			CENTRALLY SPONSORED SCHEMES	
			101 PANCHAYATI RAJ	

GRANT - 51

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	15,84,79	15,84,79	104 DRDA ADMINISTRATION	2,63,48
	15,84,79	15,84,79	800 OTHER EXPENDITURES-	13,04,35
			TOTAL CENTRALLY SPONSORED SCHEMES	15,67,83
29,38,27,207	73,00,24	73,00,24	TOTAL 2515	74,82,15
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	1,00,66	1,00,66	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
	1,00,66	1,00,66	102 COMMUNITY DEVELOPMENT -	6,75,06
	1,00,66	1,00,66	TOTAL STATE SCHEMES	6,75,06
			TOTAL 4515	6,75,06
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			103 OTHER RURAL DEVELOPMENT PROGRAMMES	
			TOTAL N.E.C	
			TOTAL 4552	
29,38,27,207	7,09,27,42	7,09,27,42	GRAND TOTAL	4,27,66,08
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			01 Ordinary Repairs.	
	32,00	32,00	27. Minor Works	
	32,00	32,00	TOTAL 01	
	32,00	32,00	TOTAL (02)	
	32,00	32,00	TOTAL 053	
	32,00	32,00	TOTAL 07	
	32,00	32,00	<u>TOTAL STATE SCHEMES</u>	
	32,00	32,00	TOTAL 2216	
			C-Economic Services	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT - STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 003	
			800 OTHER EXPENDITURE	
			(06) State Institute for Research & Trg. of Rural Development (SIRD)	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(08) Tribal Area Development Programme under Article 275 (1).	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
	45,81,48	45,81,48	36. Grants-in-aid General (Non-Salary)	55,81,48
	45,81,48	45,81,48	TOTAL (03)	55,81,48
	45,81,48	45,81,48	TOTAL 102	55,81,48
			800 OTHER EXPENDITURE	
			(06) State Institute for Research & Training of Rural Development (SIRD)	
			31. Grants - in - aid (Salary)	
			TOTAL (06)	
			(07) Extension Training Centre (etc)	
			31. Grants - in - aid (Salary)	
			TOTAL (07)	
			(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			(11) National Rural Livelihood Mission.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	
	45,81,48	45,81,48	TOTAL 06	55,81,48

GRANT - 51

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	45,81,48	45,81,48	<u>TOTAL STATE SCHEMES</u>	55,81,48
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)	
			(06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 003	
			800 OTHER EXPENDITURE	
	4,34,78	4,34,78	(08) Tribal Area Development Programme under Article 275 (1).	
	4,34,78	4,34,78	36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
	4,34,78	4,34,78	TOTAL 800	
	4,34,78	4,34,78	TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	7,46,09
			TOTAL (08)	7,46,09
			(11) National Rural Livelihood Mission.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 800	7,46,09
			TOTAL 06	7,46,09
	4,34,78	4,34,78	<u>TOTAL CENTRALLY SPONSORED :</u>	7,46,09
	50,16,26	50,16,26	TOTAL 2501	63,27,57
			2505 RURAL EMPLOYMENT.	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awas Yojana (IAY)-	
	3,91,31	3,91,31	31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	4,10,87
	3,91,31	3,91,31	TOTAL (03)	4,10,87

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	4,35
			TOTAL (13)	4,35
	3,91,31	3,91,31	TOTAL 702	4,15,22
	3,91,31	3,91,31	TOTAL 01	4,15,22
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	32,60,87	32,60,87	31. Grants - in - aid (Salary)	39,13,04
			36. Grants-in-aid General (Non-Salary)	
	32,60,87	32,60,87	TOTAL (01)	39,13,04
			(04) Meghalaya Society for Social Audit and Transparency.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
	32,60,87	32,60,87	TOTAL 101	39,13,04
	32,60,87	32,60,87	TOTAL 02	39,13,04
	36,52,18	36,52,18	<u>TOTAL STATE SCHEMES</u>	43,28,26
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	1,26,52,17	1,26,52,17	36. Grants-in-aid General (Non-Salary)	43,47,82
	1,26,52,17	1,26,52,17	TOTAL (03)	43,47,82
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	40,00
			TOTAL (13)	40,00
	1,26,52,17	1,26,52,17	TOTAL 702	43,87,82
	1,26,52,17	1,26,52,17	TOTAL 01	43,87,82
			02 RURAL EMPLOYMENT GUARANTEE SCHEME.	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	4,21,73,91	4,21,73,91	31. Grants - in - aid (Salary)	1,95,65,22
	4,21,73,91	4,21,73,91	TOTAL (01)	1,95,65,22
			(04) Meghalaya Society for Social Audit and Transparency.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
	4,21,73,91	4,21,73,91	TOTAL 101	1,95,65,22
	4,21,73,91	4,21,73,91	TOTAL 02	1,95,65,22
	5,48,26,08	5,48,26,08	<u>TOTAL CENTRALLY SPONSORED !</u>	2,39,53,04

GRANT - 51

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,84,78,26	5,84,78,26	TOTAL 2505	2,82,81,30
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Directorate of Community Development-*	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Offices under Community Development:-	
27,96,818	42,50	42,50	01. Salaries	40,00
55,000	43	43	02. Wages	60
	2,10	2,10	06. Medical Treatment	2,10
	2,80	2,80	11. Domestic travel expenses	2,80
60,000	1,90	1,90	13. Office Expenses	1,90
	30	30	14. Rents, Rates and Taxes	30
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
29,11,818	50,03	50,03	TOTAL (02)	47,70
			(03) Sub-Divisional Organisation Planning	
2,44,086	18,00	18,00	01. Salaries	12,00
	30	30	02. Wages	30
	3,10	3,10	06. Medical Treatment	3,10
	90	90	11. Domestic travel expenses	90
	1,05	1,05	13. Office Expenses	1,05
	12	12	14. Rents, Rates and Taxes	12
	12	12	16. Publications	12
	12	12	26. Advertising and Publicity	12
			28. Professional Services	
	7	7	31. Grants - in - aid (Salary)	7
	7	7	50. Other Charges	7
2,44,086	23,85	23,85	TOTAL (03)	17,85
			(05) Stage-II Block Offices :-	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
27,64,83,464	33,29,52	33,29,52	01. Salaries	32,50,00
8,21,554	5,65	5,65	02. Wages	5,50
6,60,000	37,61	37,61	06. Medical Treatment	35,00
32,69,070	45,00	45,00	11. Domestic travel expenses	42,10
51,32,096	48,04	48,04	13. Office Expenses	63,80
	23	23	14. Rents, Rates and Taxes	23
	23	23	16. Publications	23
	50	50	21. Supplies and Materials	
	3,97	3,97	26. Advertising and Publicity	50
	20	20	27. Minor Works	3,65
	6,15	6,15	28. Professional Services	20
	4,92	4,92	50. Other Charges	5,45
			51. Motor Vehicles	4,63
			52. Machinery and Equipment	
28,63,66,184	34,82,02	34,82,02	TOTAL (05)	34,11,29
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
1,31,513	9,10	9,10	13. Office Expenses	9,10
	1,50	1,50	14. Rents, Rates and Taxes	1,50
1,31,513	10,60	10,60	TOTAL (12)	10,60
28,96,53,601	35,66,50	35,66,50	TOTAL 001	34,87,44
			101 PANCHAYATI RAJ	
			(01) Rashtriya Gram Swaraj Abhiyan (RGSA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 101	
			102 COMMUNITY DEVELOPMENT -	
			(02) Stage II Block -	
			01 Agriculture (including Reclamation).	
	22,48	22,48	21. Supplies and Materials	22,48
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	22,48	22,48	TOTAL 01	22,48
			03 Health and Sanitation.	
	41,45	41,45	21. Supplies and Materials	41,45
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	41,45	41,45	TOTAL 03	41,45
			04 Education (Including Social Education).	
	41,45	41,45	21. Supplies and Materials	41,45
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	41,45	41,45	TOTAL 04	41,45
			05 Animal Husbandry (including Veterinary).	
	22,48	22,48	21. Supplies and Materials	22,48
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	

GRANT - 51

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	22,48	22,48	TOTAL 05	22,48
			06 Industries (Including Arts and Crafts).	
	22,48	22,48	21. Supplies and Materials	22,48
			27. Minor Works	
			31. Grants - in - aid (Salary)	
	22,48	22,48	52. Machinery and Equipment	
			TOTAL 06	22,48
			07 Roads.	
			21. Supplies and Materials	
	41,46	41,46	27. Minor Works	41,46
			31. Grants - in - aid (Salary)	
			52. Machinery and Equipment	
	41,46	41,46	TOTAL 07	41,46
	1,91,80	1,91,80	TOTAL (02)	1,91,80
			(03) C & R.D. Administration	
41,67,667	43,97	43,97	01. Salaries	14,00
			02. Wages	
	7,92	7,92	06. Medical Treatment	2,40
5,939	2,40	2,40	11. Domestic travel expenses	60
			13. Office Expenses	
41,73,606	54,29	54,29	TOTAL (03)	17,00
			(04) Reorganisation of C&Rd Blocks.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (04)	
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
	7,60	7,60	31. Grants - in - aid (Salary)	7,60
			36. Grants-in-aid General (Non-Salary)	
	7,60	7,60	TOTAL (06)	7,60
			(07) Chief Minister's Special Rural Development Fund (CMSRDF)	
			36. Grants-in-aid General (Non-Salary)	3,47,82
			TOTAL (07)	3,47,82
			(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (09)	
41,73,606	2,53,69	2,53,69	TOTAL 102	5,64,22
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
			31. Grants - in - aid (Salary)	29,13
			TOTAL (02)	29,13
			TOTAL 104	29,13

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURES-	
			(06) Special Rural Works Programmes (SRWP).	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	12,02,74	12,02,74	31. Grants - in - aid (Salary)	12,26,09
	12,02,74	12,02,74	TOTAL (10)	12,26,09
			(12) National Family Benefit Scheme.	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(14) Chief Minister's Special Rural Development Fund(CMSRDF).	
	3,47,83	3,47,83	31. Grants - in - aid (Salary)	
	3,47,83	3,47,83	36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
	67,00	67,00	27. Minor Works	27,00
	67,00	67,00	TOTAL (17)	27,00
			(18) DRDA Administration	
	23,91	23,91	31. Grants - in - aid (Salary)	
	23,91	23,91	TOTAL (18)	
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
	84,39	84,39	31. Grants - in - aid (Salary)	93,48
	84,39	84,39	TOTAL 01	93,48
			02 Assistance to Person with Multiple Disability.	
	17,22	17,22	31. Grants - in - aid (Salary)	19,57
	17,22	17,22	TOTAL 02	19,57
	1,01,61	1,01,61	TOTAL (19)	1,13,05
			(25) Ignoap National Social Assistance Programme (NSAP) Old Age Pension State Share.	
	1,52,17	1,52,17	31. Grants - in - aid (Salary)	1,67,39
	1,52,17	1,52,17	TOTAL (25)	1,67,39
			(26) Social Mobilization Centre at District Head Quarter	
			36. Grants-in-aid General (Non-Salary)	2,00,00
			TOTAL (26)	2,00,00
			(27) Infrastructure Support for Traditional Heads	
			36. Grants-in-aid General (Non-Salary)	1,00,00
			TOTAL (27)	1,00,00
	18,95,26	18,95,26	TOTAL 800	18,33,53
29,38,27,207	57,15,45	57,15,45	<u>TOTAL STATE SCHEMES</u>	59,14,32
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 PANCHAYATI RAJ	

GRANT - 51

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Rashtriya Gram Swaraj Abhiyan (RGSA)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			TOTAL 101	
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
			31. Grants - in - aid (Salary)	2,63,48
			TOTAL (02)	2,63,48
			TOTAL 104	2,63,48
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	10,34,78	10,34,78	31. Grants - in - aid (Salary)	9,69,57
	10,34,78	10,34,78	TOTAL (10)	9,69,57
			(12) National Family Benefit Scheme.	
	1,43,48	1,43,48	31. Grants - in - aid (Salary)	1,43,48
	1,43,48	1,43,48	TOTAL (12)	1,43,48
			(18) DRDA Administration	
	2,15,22	2,15,22	31. Grants - in - aid (Salary)	
	2,15,22	2,15,22	TOTAL (18)	
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
	1,43,48	1,43,48	31. Grants - in - aid (Salary)	1,43,48
	1,43,48	1,43,48	TOTAL 01	1,43,48
			02 Assistance to Person with Multiple Disability.	
	47,83	47,83	31. Grants - in - aid (Salary)	47,82
	47,83	47,83	TOTAL 02	47,82
	1,91,31	1,91,31	TOTAL (19)	1,91,30
	15,84,79	15,84,79	TOTAL 800	13,04,35
	15,84,79	15,84,79	<u>TOTAL CENTRALLY SPONSORED :</u>	15,67,83
29,38,27,207	73,00,24	73,00,24	TOTAL 2515	74,82,15
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - STATE SCHEMES	
			102 COMMUNITY DEVELOPMENT-	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks. 53. Major Works	
	1,00,66	1,00,66		6,75,06
	1,00,66	1,00,66	TOTAL (01)	6,75,06
	1,00,66	1,00,66	TOTAL 102	6,75,06
	1,00,66	1,00,66	<u>TOTAL STATE SCHEMES</u>	6,75,06
	1,00,66	1,00,66	TOTAL 4515	6,75,06
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u>	
			103 OTHER RURAL DEVELOPMENT PROGRAMMES	
			(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills,District. 53. Major Works	
			TOTAL (02)	
			TOTAL 103	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
293,82,72,07	7,09,27,42	7,09,27,42	GRAND TOTAL	4,27,66,08