

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the Border Areas Development

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
1,70,82,347	19,73,05	19,73,05	2575 OTHER SPECIAL AREA PROGRAMMES	20,52,11
1,70,82,347	19,73,05	19,73,05	GRAND TOTAL	20,52,11
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			STATE SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			001 DIRECTION AND ADMINISTRATION	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 2501	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
1,70,82,347	2,19,05	2,19,05	001 DIRECTION AND ADMINISTRATION	2,20,11
	17,54,00	17,54,00	800 OTHER EXPENDITURE	18,32,00
1,70,82,347	19,73,05	19,73,05	TOTAL 06	20,52,11
1,70,82,347	19,73,05	19,73,05	TOTAL STATE SCHEMES	20,52,11
1,70,82,347	19,73,05	19,73,05	TOTAL 2575	20,52,11
1,70,82,347	19,73,05	19,73,05	GRAND TOTAL	20,52,11
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	
			<u>STATE SCHEMES</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. 13. Office Expenses 01 Staff for Border Areas Department 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 27. Minor Works TOTAL 01 02 Border Areas Marketing (Construction of Market Godowns in Border Areas) 01. Salaries 06. Medical Treatment TOTAL 02 TOTAL (01)	
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02)	
			TOTAL 001	
			800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 13. Office Expenses 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 27. Minor Works 50. Other Charges TOTAL 03 05 Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth of the Border Areas 50. Other Charges TOTAL 05 06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers 01. Salaries TOTAL 06 11 Special Central Assistance under Border Areas Programme 36. Grants-in-aid General (Non-Salary) TOTAL 11 13 C.A. under Art. 275 (1) 50. Other Charges TOTAL 13 TOTAL (01)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(05) Border Areas Programmes under Public Works Department 13. Office Expenses 01 Rural Roads 27. Minor Works 50. Other Charges TOTAL 01 TOTAL (05)	
			(06) Border Areas Programmes under Education 01 Assistance to Students 34. Scholarships and Stipends TOTAL 01 TOTAL (06)	
			(10) Border Areas Programmes under Industries 31. Grants - in - aid (Salary) TOTAL (10)	
			(11) Border Areas Programmes under Health 31. Grants - in - aid (Salary) TOTAL (11)	
			(16) Construction of Ropeways 50. Other Charges TOTAL (16)	
			TOTAL 800	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2501	
			2575 OTHER SPECIAL AREA PROGRAMMES STATE SCHEMES 06 BORDER AREA DEVELOPMENT 001 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department	
1,64,84,776	2,00,00	2,00,00	01. Salaries	2,08,94
1,01,260	2,60	2,60	02. Wages	2,50
- 53,232	2,10	2,10	06. Medical Treatment	2,10
1,99,890	2,10	2,10	11. Domestic travel expenses	2,00
2,53,131	2,10	2,10	13. Office Expenses	2,00
96,522			14. Rents, Rates and Taxes	
	1,10	1,10	27. Minor Works	1,10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,70,82,347	2,10,00	2,10,00	TOTAL 01	2,18,64
	7,00	7,00	02 Border Areas Marketing (Construction of Market Godowns in Border Areas)	
	10	10	01. Salaries	
	7,10	7,10	06. Medical Treatment	
			TOTAL 02	
1,70,82,347	2,17,10	2,17,10	TOTAL (01)	2,18,64
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
	1,50	1,50	13. Office Expenses	1,07
	45	45	14. Rents, Rates and Taxes	40
	1,95	1,95	TOTAL (02)	1,47
1,70,82,347	2,19,05	2,19,05	TOTAL 001	2,20,11
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
	1,73,00	1,73,00	01 Special Central Assistance under Border Areas Programme inclusive of State Share	
	1,73,00	1,73,00	13. Office Expenses	
			36. Grants-in-aid General (Non-Salary)	1,90,00
			TOTAL 01	1,90,00
	20,00	20,00	03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
			27. Minor Works	20,00
	20,00	20,00	50. Other Charges	
			TOTAL 03	20,00
	20,00	20,00	06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers	
	20,00	20,00	01. Salaries	22,00
			TOTAL 06	22,00
	15,41,00	15,41,00	11 Special Central Assistance under Border Areas Programme	
	15,41,00	15,41,00	36. Grants-in-aid General (Non-Salary)	16,00,00
			TOTAL 11	16,00,00
			12 Village Development Programme in Areas Bordering Assam	
			50. Other Charges	
			TOTAL 12	
	17,54,00	17,54,00	TOTAL (01)	18,32,00
			(06) Border Areas Programmes under Education	
			01 Assistance to Students	
			34. Scholarships and Stipends	
			TOTAL 01	
			TOTAL (06)	
	17,54,00	17,54,00	TOTAL 800	18,32,00
1,70,82,347	19,73,05	19,73,05	TOTAL 06	20,52,11
1,70,82,347	19,73,05	19,73,05	<u>TOTAL STATE SCHEMES</u>	20,52,11
1,70,82,347	19,73,05	19,73,05	TOTAL 2575	20,52,11
17,08,23,47	19,73,05	19,73,05	GRAND TOTAL	20,52,11