# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

#### ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the Public Works

Public Works				
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
84,76,884			C-Economic Services 2701 MEDIUM IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION	37,20
			C-Capital Account of Economic Services	
	5,00,00	5,00,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	5,00,00
4,89,24,988	2,50,00	2,50,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,50,00
5,74,01,872	7,50,00	7,50,00	GRAND TOTAL	7,87,20
			C-Economic Services 2701 MEDIUM IRRIGATION STATE SCHEMES 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION- TOTAL 02 TOTAL STATE SCHEMES TOTAL 2701 2711 FLOOD CONTROL AND DRAINAGE	
84,76,884 84,76,884 84,76,884			STATE SCHEMES  01 FLOOD CONTROL  103 CIVIL WORKS- 800 OTHER EXPENDITURE  TOTAL 01  TOTAL STATE SCHEMES  TOTAL 2711  CAPITAL SECTION  C-Capital Account of Economic Services	37,20 37,20 37,20 37,20
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES  03 MEDIUM IRRIGATION (NON-COMMERCIAL)	

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)	4	(Thousand)
	5,00,00	5,00,00	800 OTHER EXPENDITURE	5,00,00
	5,00,00	5,00,00	TOTAL 03	5,00,00
	5,00,00	5,00,00	TOTAL STATE SCHEMES	5,00,00
	5,00,00	5,00,00	TOTAL 4701	5,00,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
4,89,24,988	2,50,00	2,50,00	103 CIVIL WORKS- 800 OTHER EXPENDITURES	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL 01	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL STATE SCHEMES	2,50,00
			CENTRALLY SPONSORED SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS- 800 OTHER EXPENDITURES TOTAL 01	
			TOTAL CENTRALLY SPONSORED SCHEMES	
4,89,24,988	2,50,00	2,50,00	TOTAL 4711	2,50,00
F 74 01 072	7.50.00	7.50.00	GRAND TOTAL	7,87,20
5,74,01,872	7,50,00	7,50,00	For Details of Foregoing See Below	7,07,20
			C-Economic Services 2701 MEDIUM IRRIGATION  STATE SCHEMES  02 MEDIUM IRRIGATION-NON- COMMERCIAL 001 DIRECTION AND ADMINISTRATION- (01) Project Engineer and His Establishment 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (01) TOTAL 001 TOTAL 02 TOTAL STATE SCHEMES TOTAL 2701 2711 FLOOD CONTROL AND DRAINAGE	

Budget Actuals			<u> </u>	VAINT - 44	
(Nousand)   (Nousand)   (Nousand)   (Nousand)	Actuals	Estimates	Estimates	Head of Expenditure	Estimates
(Nousand)   (Nousand)   (Nousand)   (Nousand)	1	2	2		-
STATE SCHEMES   01 FLOOD CONTROL   103 CIVIL WORKS   103 CIVIL WORKS   107 CAPITAL SCHEMES   107 CAPITAL OUT LAY ON MEDIUM   108 CAPITAL SCHEMES   107 CAPITAL OUT LAY ON MEDIUM   108 CAPITAL OUT LAY ON MEDIUM   107 CAPITAL OUT LAY ON FLOOD   107	· ·			4	
01 FLOOD CONTROL   103 CIVIL WORKS-   (01) New Supplies   22, Minor Works   37,20	(111)	(**************************************	(	STATE SCHEMES	(**************************************
103 CIVIL WORKS-   (01) New Supplies   27. Minor Works   37,20   37,					
(01) New Supplies   27. Minor Works   37.20					
84,76,884   27, Minor Works   37,20				103 CIVIL WORKS-	
84,76,884 TOTAL (01) 37,20  84,76,884 TOTAL 103 37,20  800 OTHER EXPENDITURE (01) Other Expenditure 50. Other Charges TOTAL (01) TOTAL 800  84,76,884 TOTAL 01 37,20  84,76,884 TOTAL 2711 37,20  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES 03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 53. Major Works 50,000 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 TOTAL 800 TOTAL 03 5,00,00 TOTAL 800 TOTAL 03 5,00,00 TOTAL 800 TOTAL 03 5,00,00 TOTAL 103 5,00,00				(01) New Supplies	
### TOTAL 103 ### 37,20 ##					37,20
SOLUTION	84,76,884				37,20
(01) Other Expenditure 50. Other Charges TOTAL (01)  84,76,884  84,76,884  TOTAL 5TATE SCHEMES TOTAL 2711  37,20  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  STATE SCHEMES 03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. (01) Works. 5,00,00 TOTAL 337,20  CAPITAL SCHEMES 01 SECTION  TOTAL 2711 37,20  CAPITAL SECTION  CAPITAL OUTLAY ON MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works 5,00,00 5,00,00 TOTAL 03 TOTAL 01 TOTAL 800 5,00,00 TOTAL 03 TOTAL 03 TOTAL 3711 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 5,00,00 TOTAL 4701 TOTAL 5,00,00 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 5,00,00 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 5,00,00	84,76,884			TOTAL 103	37,20
(01) Other Expenditure 50. Other Charges TOTAL (01)  84,76,884  84,76,884  TOTAL 5TATE SCHEMES TOTAL 2711  37,20  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  STATE SCHEMES 03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. (01) Works. 5,00,00 TOTAL 337,20  CAPITAL SCHEMES 01 SECTION  TOTAL 2711 37,20  CAPITAL SECTION  CAPITAL OUTLAY ON MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works 5,00,00 5,00,00 TOTAL 03 TOTAL 01 TOTAL 800 5,00,00 TOTAL 03 TOTAL 03 TOTAL 3711 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 5,00,00 TOTAL 4701 TOTAL 5,00,00 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 5,00,00 TOTAL 4701 TOTAL 4701 TOTAL 4701 TOTAL 5,00,00				800 OTHER EXPENDITURE	
50. Other Charges   TOTAL (01)   TOTAL 800   37,20				(01) Other Evpanditure	
TOTAL (01) TOTAL 800  84.76,884  TOTAL 01 TOTAL 5TATE SCHEMES TOTAL 2711 37.20  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES 03 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 5.00.00 5.00.0					
84,76,884  84,76,884  TOTAL 5TATE SCHEMES  37,20  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  STATE SCHEMES  03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 TOTAL 800 5,00,00 5,00,00 TOTAL 03 5,00,00 5,00,00 5,00,00 TOTAL 3TATE SCHEMES 5,00,00 5,00,00 5,00,00 TOTAL 4701 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-				•	
84,76,884  84,76,884  TOTAL 5TATE SCHEMES  37,20  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  STATE SCHEMES  03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 TOTAL 800 5,00,00 5,00,00 TOTAL 03 5,00,00 5,00,00 5,00,00 TOTAL 3TATE SCHEMES 5,00,00 5,00,00 5,00,00 TOTAL 4701 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-				TOTAL 800	
STATE SCHEMES   37,20   37,2	04.74.004				27.20
84,76,884  84,76,884  CAPITAL 2711  CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES  03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE  (01) Works. 53. Major Works 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 5,00,00 TOTAL 03 5,00,00 5,00,00 TOTAL 4701 5,00,00 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	84,70,884				
CAPITAL SECTION  C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  STATE SCHEMES  03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE  (01) Works. 5,00,00 5,00,00 5,00,00 5,00,00 TOTAL (01) 5,00,00 5,00,00 5,00,00 TOTAL 800 5,00,00 5,00,00 5,00,00 TOTAL 03 5,00,00 5,00,00 5,00,00 TOTAL 33 5,00,00 TOTAL 4701 5,00,00 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-					
C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.  STATE SCHEMES  03 MEDIUM IRRIGATION (NON- COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 5,00,00 5,00,00 5,00,00 5,00,00 10 5,00,00 5,00,00 5,00,00 10 5,00,00 5	84,76,884			TOTAL 2711	37,20
4701 CAPITAL OUTLAY ON MEDIUM   IRRIGATION.   STATE SCHEMES   O3 MEDIUM IRRIGATION (NON-COMMERCIAL)   800 OTHER EXPENDITURE   (01) Works.   5,00,00   5,00,00   5,00,00   5,00,00   TOTAL (01)   5,00,00   5,00,00   TOTAL 800   5,00,00   5,00,00   TOTAL 03   5,00,00   5,00,00   TOTAL 37   TOTAL 4701   5,00,00   5,00,00   TOTAL 4701   5,00,00   5,00,00   TOTAL 4701   5,00,00   5,00,00   TOTAL 4701   5,00,00   TOTAL 4701   5,00,00   TOTAL 4701   5,00,00   TOTAL 4701   5,00,00   CONTROL PROJECTS   STATE SCHEMES   O1 FLOOD CONTROL   103 CIVIL WORKS-				CAPITAL SECTION	
03 MEDIUM IRRIGATION (NON-COMMERCIAL)   800 OTHER EXPENDITURE   (01) Works.   5,00,00   5,00,00   53.00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   5,00,00   TOTAL 87ATE SCHEMES   5,00,00   5,00,00   TOTAL 4701   5,00,00   4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS   STATE SCHEMES   01 FLOOD CONTROL   103 CIVIL WORKS-				4701 CAPITAL OUTLAY ON MEDIUM	
COMMERCIAL) 800 OTHER EXPENDITURE  (01) Works. 5,00,00 5,00,00 53. Major Works 5,00,00 5,00,00 5,00,00 TOTAL (01) 5,00,00  5,00,00 5,00,00 TOTAL 800 5,00,00  5,00,00 5,00,00 TOTAL 03 5,00,00  5,00,00 5,00,00 TOTAL 3TATE SCHEMES 5,00,00  TOTAL 4701 5,00,00  4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-				STATE SCHEMES	
(01) Works. 5,00,00 TOTAL 800 5,00,00 TOTAL 03 5,00,00 TOTAL STATE SCHEMES 5,00,00 TOTAL 4701 5,00,00 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-					
5,00,00       5,00,00       53. Major Works       5,00,00         5,00,00       5,00,00       5,00,00       5,00,00         5,00,00       5,00,00       TOTAL 800       5,00,00         5,00,00       5,00,00       TOTAL 03       5,00,00         5,00,00       5,00,00       TOTAL STATE SCHEMES       5,00,00         5,00,00       5,00,00       TOTAL 4701       5,00,00         4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS       STATE SCHEMES       01 FLOOD CONTROL         103 CIVIL WORKS-       103 CIVIL WORKS-				800 OTHER EXPENDITURE	
5,00,00       5,00,00       53. Major Works       5,00,00         5,00,00       5,00,00       5,00,00       5,00,00         5,00,00       5,00,00       5,00,00       5,00,00         5,00,00       5,00,00       TOTAL STATE SCHEMES       5,00,00         5,00,00       5,00,00       TOTAL 4701       5,00,00         4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS       STATE SCHEMES       01 FLOOD CONTROL         103 CIVIL WORKS-       103 CIVIL WORKS-				(01) Works.	
5,00,00       5,00,00       TOTAL (01)       5,00,00         5,00,00       5,00,00       TOTAL 800       5,00,00         5,00,00       5,00,00       TOTAL 03       5,00,00         5,00,00       5,00,00       TOTAL STATE SCHEMES       5,00,00         5,00,00       TOTAL 4701       5,00,00         4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS       STATE SCHEMES         01 FLOOD CONTROL       103 CIVIL WORKS-		5,00,00	5,00,00		5,00,00
5,00,00   5,00,00   TOTAL 03   5,00,00     5,00,00   5,00,00   TOTAL STATE SCHEMES   5,00,00     5,00,00   TOTAL 4701   5,00,00     4711   CAPITAL OUTLAY ON FLOOD   CONTROL PROJECTS   STATE SCHEMES     01   FLOOD CONTROL   103 CIVIL WORKS-		5,00,00		TOTAL (01)	<del>                                     </del>
5,00,00 5,00,00 TOTAL 03 5,00,00  5,00,00 5,00,00 TOTAL STATE SCHEMES 5,00,00  5,00,00 TOTAL 4701 5,00,00  4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  STATE SCHEMES  01 FLOOD CONTROL 103 CIVIL WORKS-		5,00,00	5,00,00	TOTAL 800	5.00.00
5,00,00   5,00,00   TOTAL STATE SCHEMES   5,00,00     5,00,00   5,00,00   TOTAL 4701   5,00,00     4711   CAPITAL OUTLAY ON FLOOD   CONTROL PROJECTS   STATE SCHEMES   01 FLOOD CONTROL   103 CIVIL WORKS-		5,00,00		TOTAL 03	
5,00,00   5,00,00   TOTAL 4701   5,00,00		5,00,00	F 00 00	TOTAL STATE SCHEMES	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-					
STATE SCHEMES  01 FLOOD CONTROL  103 CIVIL WORKS-		3,00,00	3,00,00	4711 CAPITAL OUTLAY ON FLOOD	3,00,00
01 FLOOD CONTROL 103 CIVIL WORKS-					
103 CIVIL WORKS-					
(O1) WOLKS-					
				(O1) WOLKS-	

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,89,24,988	2,50,00	2,50,00	53. Major Works	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL (01)	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL 103	2,50,00
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control and Anti-Erosion Schemes	
			01 Add Amount Transferred from Centrally Sponsored Scheme 53. Major Works	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 800	
4,89,24,988	2,50,00	2,50,00	TOTAL 01	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL STATE SCHEMES	2,50,00
			CENTRALLY SPONSORED SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Critical Flood Control and Anti Erosion Schemes. 53. Major Works	
			TOTAL (01)	
			TOTAL 103	
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control And Anti-Erosion Schemes 53. Major Works	
			01 Ded- Amount Transferred to State Plan.	
			53. Major Works TOTAL 01	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			TOTAL CENTRALLY SPONSORED !	
4,89,24,988	2,50,00	2,50,00	TOTAL 4711	2,50,00
57,40,18,72	7,50,00	7,50,00	GRAND TOTAL	7,87,20