

**GRANT - 44**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES**

II-The Heads under which this grant will be accounted for by the Public Works

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
84,76,884			REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE	37,20
	5,00,00	5,00,00	CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	5,00,00
4,89,24,988	2,50,00	2,50,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,50,00
5,74,01,872	7,50,00	7,50,00	GRAND TOTAL	7,87,20
			REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION	
			STATE SCHEMES 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION-TOTAL 02	
			TOTAL STATE SCHEMES	
			TOTAL 2701	
			2711 FLOOD CONTROL AND DRAINAGE	
84,76,884			STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	37,20
84,76,884			800 OTHER EXPENDITURE TOTAL 01	37,20
84,76,884			TOTAL STATE SCHEMES	37,20
84,76,884			TOTAL 2711	37,20
			CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	
			STATE SCHEMES 03 MEDIUM IRRIGATION (NON-COMMERCIAL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,00,00	5,00,00	800 OTHER EXPENDITURE	5,00,00
	5,00,00	5,00,00	TOTAL 03	5,00,00
	5,00,00	5,00,00	TOTAL STATE SCHEMES	5,00,00
	5,00,00	5,00,00	TOTAL 4701	5,00,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES	
			01 FLOOD CONTROL	
4,89,24,988	2,50,00	2,50,00	103 CIVIL WORKS-	2,50,00
			800 OTHER EXPENDITURES	
4,89,24,988	2,50,00	2,50,00	TOTAL 01	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL STATE SCHEMES	2,50,00
			CENTRALLY SPONSORED SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			800 OTHER EXPENDITURES	
			TOTAL 01	
			TOTAL CENTRALLY SPONSORED SCHEMES	
4,89,24,988	2,50,00	2,50,00	TOTAL 4711	2,50,00
5,74,01,872	7,50,00	7,50,00	GRAND TOTAL	7,87,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			02 MEDIUM IRRIGATION-NON-COMMERCIAL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Project Engineer and His Establishment	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			TOTAL 001	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2701	
			2711 FLOOD CONTROL AND DRAINAGE	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
84,76,884			27. Minor Works	37,20
84,76,884			TOTAL (01)	37,20
84,76,884			TOTAL 103	37,20
			800 OTHER EXPENDITURE	
			(01) Other Expenditure	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
84,76,884			TOTAL 01	37,20
84,76,884			<u>TOTAL STATE SCHEMES</u>	37,20
84,76,884			TOTAL 2711	37,20
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works.	
	5,00,00	5,00,00	53. Major Works	5,00,00
	5,00,00	5,00,00	TOTAL (01)	5,00,00
	5,00,00	5,00,00	TOTAL 800	5,00,00
	5,00,00	5,00,00	TOTAL 03	5,00,00
	5,00,00	5,00,00	<u>TOTAL STATE SCHEMES</u>	5,00,00
	5,00,00	5,00,00	TOTAL 4701	5,00,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,89,24,988	2,50,00	2,50,00	53. Major Works	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL (01)	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL 103	2,50,00
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control and Anti-Erosion Schemes	
			01 Add Amount Transferred from Centrally Sponsored Scheme	
			53. Major Works	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 800	
4,89,24,988	2,50,00	2,50,00	TOTAL 01	2,50,00
4,89,24,988	2,50,00	2,50,00	TOTAL STATE SCHEMES	2,50,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Critical Flood Control and Anti Erosion Schemes.	
			53. Major Works	
			TOTAL (01)	
			TOTAL 103	
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control And Anti-Erosion Schemes	
			53. Major Works	
			01 Ded- Amount Transferred to State Plan.	
			53. Major Works	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			TOTAL CENTRALLY SPONSORED :	
4,89,24,988	2,50,00	2,50,00	TOTAL 4711	2,50,00
57,40,18,72	7,50,00	7,50,00	GRAND TOTAL	7,87,20