

## GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the  
Legal Metrology

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			C-Economic Services	
1,61,59,652	2,10,50	2,10,50	3475 OTHER GENERAL ECONOMIC SERVICES-	2,45,97
1,61,59,652	2,10,50	2,10,50	GRAND TOTAL	2,45,97
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	
			STATE SCHEMES	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			800 OTHER EXPENDITURE	
			TOTAL 07	
			TOTAL STATE SCHEMES	
			TOTAL 2216	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES-	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
1,61,59,652	2,10,50	2,10,50	106 REGULATION OF WEIGHTS AND MEASURES--	2,35,97
			800 OTHER EXPENDITURE-	10,00
1,61,59,652	2,10,50	2,10,50	TOTAL STATE SCHEMES	2,45,97
1,61,59,652	2,10,50	2,10,50	TOTAL 3475	2,45,97
1,61,59,652	2,10,50	2,10,50	GRAND TOTAL	2,45,97
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING-	

GRANT - 42

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING.	
			053 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment	
			27. Minor Works	
			TOTAL (01)	
			(02) Other Maintenance Expenditure	
			27. Minor Works	
			TOTAL (02)	
			TOTAL 053	
			800 OTHER EXPENDITURE	
			(01) Construction	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 07	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2216	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES-	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 001	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(01) Administrative Organisation-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(02) Enforcement-	
38,77,168	44,85	44,85	01. Salaries	89,29
19,257	2,33	2,33	02. Wages	5,00
			06. Medical Treatment	1,00
62,174	1,50	1,50	11. Domestic travel expenses	1,50
99,664	2,50	2,50	13. Office Expenses	1,53
	3,50	3,50	14. Rents, Rates and Taxes	3,50

GRANT - 42

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
40,58,263	54,68	54,68	TOTAL (02)	1,01,82
			(03) Publicity for Metric System of Weights & Measures- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment	
			TOTAL (03)	
			(04) Establishment of Laboratory- 27. Minor Works	
			TOTAL (04)	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (07)	
39,87,171	50,56	50,56	(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	38,50
18,000	1,20	1,20		1,20
4,12,500	1,00	1,00		1,00
43,168	60	60		60
92,000	1,10	1,10		1,10
	50	50		50

GRANT - 42

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
45,52,839	54,96	54,96	TOTAL (08)	42,90
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (09)	
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (10)	
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (11)	
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (12)	
26,51,336 21,975	27,78 1,20	27,78 1,20	(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District. 01. Salaries 02. Wages	24,00 1,30

## GRANT - 42

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	06. Medical Treatment	1,00
81,001	1,00	1,00	11. Domestic travel expenses	1,00
43,796	90	90	13. Office Expenses	80
			14. Rents, Rates and Taxes	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
27,98,108	31,88	31,88	TOTAL (13)	28,10
			(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.	
23,15,908	34,40	34,40	01. Salaries	33,00
14,490	1,40	1,40	02. Wages	1,60
	1,00	1,00	06. Medical Treatment	1,00
84,020	50	50	11. Domestic travel expenses	55
44,976	70	70	13. Office Expenses	70
	15	15	14. Rents, Rates and Taxes	20
			27. Minor Works	
			51. Motor Vehicles	
			52. Machinery and Equipment	
24,59,394	38,15	38,15	TOTAL (14)	37,05
			(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.	
21,80,583	26,75	26,75	01. Salaries	22,00
32,000	1,30	1,30	02. Wages	1,30
	1,00	1,00	06. Medical Treatment	1,00
26,470	50	50	11. Domestic travel expenses	50
51,995	80	80	13. Office Expenses	80
	48	48	14. Rents, Rates and Taxes	50
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
22,91,048	30,83	30,83	TOTAL (15)	26,10
1,61,59,652	2,10,50	2,10,50	TOTAL 106	2,35,97
			800 OTHER EXPENDITURE-	
			(01) Repairs and Maintenance of Departmental Non-Residential Building-	
			13. Office Expenses	
			27. Minor Works	10,00
			TOTAL (01)	10,00
			(02) Repairs of Laboratory Cum Office Building	
			27. Minor Works	
			TOTAL (02)	

## GRANT - 42

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 800	10,00
			<u>TOTAL STATE SCHEMES</u>	2,45,97
1,61,59,652	2,10,50	2,10,50	TOTAL 3475	2,45,97
1,61,59,652	2,10,50	2,10,50	GRAND TOTAL	2,45,97
16,15,96,52	2,10,50	2,10,50		