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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,49,03,274	4,54,87	4,54,87	3454 CENSUS,SURVEY AND STATISTICS	4,67,41
4,49,03,274	4,54,87	4,54,87	GRAND TOTAL	4,67,41
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			01 CENSUS	
			800 OTHER EXPENDITURE	
			TOTAL 01	
			02 SURVEYS AND STATISTICS	
4,49,03,274	4,54,87	4,54,87	112 ECONOMIC ADVICE AND STATICS.---	4,67,41
			800 OTHER EXPENDITURE	
4,49,03,274	4,54,87	4,54,87	TOTAL 02	4,67,41
4,49,03,274	4,54,87	4,54,87	TOTAL STATE SCHEMES	4,67,41
			CENTRALLY SPONSORED SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATICS.---	
			TOTAL 02	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			CENTRAL SECTOR SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATICS.---	
			TOTAL 02	
			TOTAL CENTRAL SECTOR SCHEMES	
4,49,03,274	4,54,87	4,54,87	TOTAL 3454	4,67,41
4,49,03,274	4,54,87	4,54,87	GRAND TOTAL	4,67,41
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			01 CENSUS	
			800 OTHER EXPENDITURE	
			(01) Census Establishment-	
			13. Office Expenses	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 01	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATICS.---	
			(01) State Statistics Organisations	
3,01,66,595	2,82,00	2,82,00	01. Salaries	2,74,57
1,94,960	2,15	2,15	02. Wages	2,10
60,000	1,50	1,50	06. Medical Treatment	1,10
8,75,952	7,50	7,50	11. Domestic travel expenses	7,20
3,77,783	6,65	6,65	13. Office Expenses	5,15
19,48,704	5,50	5,50	14. Rents, Rates and Taxes	6,00
	80	80	16. Publications	80
			26. Advertising and Publicity	15
	30	30	27. Minor Works	2,30
	20	20	28. Professional Services	20
			50. Other Charges	
	21,00	21,00	51. Motor Vehicles	39,00
			52. Machinery and Equipment	
3,36,23,994	3,27,60	3,27,60	TOTAL (01)	3,38,57
			(02) Centrally Assisted National Sample Survey Scheme--	
25,77,267	29,20	29,20	01. Salaries	30,20
	60	60	02. Wages	
			06. Medical Treatment	60
1,49,247	1,45	1,45	11. Domestic travel expenses	1,40
20,000	40	40	13. Office Expenses	40
			14. Rents, Rates and Taxes	
			50. Other Charges	
27,46,514	31,65	31,65	TOTAL (02)	32,60
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (03)	
			(04) Annual Survey of Industries and Socio Economic Survey--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (04)	
			(05) National Income Estimation-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (05)	
			(06) Bulleting, Handbook, Abstract,etc.--	
7,60,727	7,80	7,80	01. Salaries	6,17
	35	35	06. Medical Treatment	35
32,950	30	30	11. Domestic travel expenses	20
30,000	30	30	13. Office Expenses	30
			33. Subsidies	
			50. Other Charges	
8,23,677	8,75	8,75	TOTAL (06)	7,02
			(07) Establishment of a Printing Unit(Core Scheme-Plan)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (07)	
			(09) Economic Census (Core Scheme Plan)-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Capital Formation and Savings Estimation (Core Schemes Plan) -	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(12) Training Unit(Core Scheme Plan)--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (12)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(13) Strengthening of Price Section(Other State Scheme)-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (13)	
			(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (14)	
48,45,440	55,00	55,00	(16) Data Rank and Electronic Data Processing- 01. Salaries	55,50
49,988	50	50	02. Wages	50
	60	60	06. Medical Treatment	60
4,04,789	4,35	4,35	11. Domestic travel expenses	4,30
2,16,882	3,60	3,60	13. Office Expenses	3,60
			50. Other Charges	
55,17,099	64,05	64,05	TOTAL (16)	64,50
10,87,160	11,00	11,00	(17) Agricultural Statistic Division- 01. Salaries	12,50
	22	22	06. Medical Treatment	22
44,848	60	60	11. Domestic travel expenses	60
15,203	40	40	13. Office Expenses	40
			50. Other Charges	
11,47,211	12,22	12,22	TOTAL (17)	13,72
9,44,880	9,10	9,10	(18) National Sample Survey Division- 01. Salaries	9,50
	35	35	02. Wages	
	80	80	06. Medical Treatment	35
68,989	80	80	11. Domestic travel expenses	80
30,910	35	35	13. Office Expenses	35
			28. Professional Services	
			50. Other Charges	
10,44,779	10,60	10,60	TOTAL (18)	11,00
			(20) Establishment of Modern Data Processing Facility-- 01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (20)	
			(21) Collection of Housing Statistics-- 01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (21)	
			(22) Strengthening of Publication and Reference Division--	
			13. Office Expenses	
			27. Minor Works	
			TOTAL (22)	
			(26) Establishment of Sub-Division Offices--	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (26)	
			(27) Crop Insurance Scheme	
			13. Office Expenses	
			TOTAL (27)	
			(28) Crop Insurance Scheme	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (28)	
4,49,03,274	4,54,87	4,54,87	TOTAL 112	4,67,41
			800 OTHER EXPENDITURE	
			(01) Census Establishment	
			13. Office Expenses	
			TOTAL (01)	
			TOTAL 800	
4,49,03,274	4,54,87	4,54,87	TOTAL 02	4,67,41
4,49,03,274	4,54,87	4,54,87	TOTAL STATE SCHEMES	4,67,41
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATICS.---	
			(01) Survey of Small Scale Industries.--	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (01)	
			(02) Agriculral Statistics --	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (02)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Creation of Statistical Cell viz. Livestock, Forest,P.W.D., Health Services,Education,Public Health Engineering-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (03)	
			(04) Economic Census-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04)	
			TOTAL 112	
			TOTAL 02	
			<u>TOTAL CENTRALLY SPONSORED !</u>	
			<u>CENTRAL SECTOR SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATICS.---	
			(01) Economic Census-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	
			(02) Time Use Survey. 13. Office Expenses TOTAL (02)	
			(05) Agriculture Statistics Division. 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (05)	
			TOTAL 112	
			TOTAL 02	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
4,49,03,274	4,54,87	4,54,87	TOTAL 3454	4,67,41
44,90,32,74	4,54,87	4,54,87	GRAND TOTAL	4,67,41