

## GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE  
MINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLAS

II-The Heads under which this grant will be accounted for by the  
District Council Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
31,00,40,000	32,73,50	32,73,50	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES 2235 SOCIAL SECURITY AND WELFARE	60,48,80
31,00,40,000	32,73,50	32,73,50	GRAND TOTAL	60,48,80
			REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES - 794 Special Central Assistance for Tribal sub-Plan 800 OTHER EXPENDITURE-	
31,00,40,000	32,53,50	32,53,50		60,48,80
31,00,40,000	32,73,50	32,73,50	TOTAL 02	60,48,80
31,00,40,000	32,73,50	32,73,50	TOTAL STATE SCHEMES	60,48,80
			NLCPR 02 WELFARE OF SCHEDULED TRIBES - 800 OTHER EXPENDITURE-	
			TOTAL 02	
			TOTAL NLCPR	
31,00,40,000	32,73,50	32,73,50	TOTAL 2225	60,48,80
			2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F. 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. 200 OTHER PROGRAMMES-	
			TOTAL 60	
			TOTAL STATE SCHEMES	
			TOTAL 2235	
31,00,40,000	32,73,50	32,73,50	GRAND TOTAL	60,48,80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	
			<u>STATE SCHEMES</u>	
			02 WELFARE OF SCHEDULED TRIBES -	
			794 Special Central Assistance for Tribal sub- Plan	
			(01) Financial Assistance to District Councils for Special purposes	
	20,00	20,00	31. Grants - in - aid (Salary)	
	20,00	20,00	TOTAL (01)	
	20,00	20,00	TOTAL 794	
			800 OTHER EXPENDITURE-	
			(01) Financial Assistance to District Councils for Financing their Own Plan Schemes	
			00. -	
	60,00	60,00	36. Grants-in-aid General (Non-Salary)	
	60,00	60,00	TOTAL (01)	
			(02) Financial Assistance for Rural Road Communication,Inspection Bungalows,Repairs etc. to be Done by District Councils.	
			00. -	
	8,50	8,50	36. Grants-in-aid General (Non-Salary)	13,37
	8,50	8,50	TOTAL (02)	13,37
			(03) Financial Assistance to District Council for Construction of District Councils Buildings-	
			00. -	
	20,00	20,00	36. Grants-in-aid General (Non-Salary)	
	20,00	20,00	TOTAL (03)	
			(07) Financial Assistance to the District Council for Special Purposes	
			31. Grants - in - aid (Salary)	35,43
			TOTAL (07)	35,43
			(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration	
			00. -	
31,00,40,000	31,65,00	31,65,00	31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	60,00,00
31,00,40,000	31,65,00	31,65,00	TOTAL (08)	60,00,00
31,00,40,000	32,53,50	32,53,50	TOTAL 800	60,48,80
31,00,40,000	32,73,50	32,73,50	TOTAL 02	60,48,80
31,00,40,000	32,73,50	32,73,50	<u>TOTAL STATE SCHEMES</u>	60,48,80
			<u>NLCPR</u>	
			02 WELFARE OF SCHEDULED TRIBES -	
			800 OTHER EXPENDITURE-	

## GRANT - 35

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(12) Construction or Development of Rural Market under NLCPR- Schemes.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (12)	
			TOTAL 800	
			TOTAL 02	
			<u>TOTAL NLCPR</u>	
31,00,40,000	32,73,50	32,73,50	TOTAL 2225	60,48,80
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.	
			(01) Grant of Old Age Pension to World War II Veteran and their Widows	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.	
			104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.	
			(01) Deposit Linked Insurance Scheme Govt. P. F.	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 104	
			200 OTHER PROGRAMMES-	
			(08) Ex-Gratia Payment to the Next Person Killed in Accident	
			50. Other Charges	
			TOTAL (08)	
			(10) Rehabilitation Grant	
			50. Other Charges	
			TOTAL (10)	
			(12) Grant to Assam Regimental Centre for Construction of War Memorial Boys Hostel/Widow Home at Happy Valley.	
			31. Grants - in - aid (Salary)	
			TOTAL (12)	
			(13) Contribution for the Centenary of Army Hospital Shillong.	
			31. Grants - in - aid (Salary)	
			TOTAL (13)	

### GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 200	
			TOTAL 60	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2235	
310,04,00,00	32,73,50	32,73,50	GRAND TOTAL	60,48,80