

**GRANT - 34**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE**

II-The Heads under which this grant will be accounted for by the Social Welfare

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
15,62,78,635	49,50,24	49,50,24	2235 SOCIAL SECURITY AND WELFARE	56,91,75
10,32,840	64,57,40	64,57,40	2236 NUTRITION	60,37,33
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	
15,73,11,475	1,14,07,64	1,14,07,64	GRAND TOTAL	1,17,29,08
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			02 SOCIAL WELFARE	
2,26,37,257	3,12,15	3,12,15	001 DIRECTION AND ADMINISTRATION-	3,17,26
33,66,950	72,00	72,00	101 WELFARE OF HANDICAPPED	72,00
1,81,17,533	8,13,80	8,13,80	102 CHILD WELFARE-	13,28,50
57,49,500	85,96	85,96	103 WOMEN WELFARE-	89,01
			104 WELFARE OF AGED INFIRM AND DESTITUTE.--	
38,15,372	52,53	52,53	106 CORRECTIONAL SERVICES.--	52,98
			800 OTHER EXPENDITURE.--	
5,36,86,612	13,36,44	13,36,44	TOTAL 02	18,59,75
5,36,86,612	13,36,44	13,36,44	TOTAL STATE SCHEMES	18,59,75
			CENTRALLY SPONSORED SCHEMES	
			02 SOCIAL WELFARE	
			101 WELFARE OF HANDICAPPED	
10,25,92,023	36,13,80	36,13,80	102 CHILD WELFARE-	38,32,00
			103 WOMEN WELFARE-	
			106 CORRECTIONAL SERVICES.--	
10,25,92,023	36,13,80	36,13,80	TOTAL 02	38,32,00
10,25,92,023	36,13,80	36,13,80	TOTAL CENTRALLY SPONSORED SCHEMES	38,32,00
15,62,78,635	49,50,24	49,50,24	TOTAL 2235	56,91,75
			2236 NUTRITION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
10,32,840	7,87,40	7,87,40	101 SPECIAL NUTRITION PROGRAMMES	8,62,33
10,32,840	7,87,40	7,87,40	TOTAL 02	8,62,33
10,32,840	7,87,40	7,87,40	TOTAL STATE SCHEMES	8,62,33
			CENTRALLY SPONSORED SCHEMES	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
	56,70,00	56,70,00	101 SPECIAL NUTRITION PROGRAMMES	51,75,00
	56,70,00	56,70,00	TOTAL 02	51,75,00
	56,70,00	56,70,00	TOTAL CENTRALLY SPONSORED SCHEMES	51,75,00
10,32,840	64,57,40	64,57,40	TOTAL 2236	60,37,33
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE STATE SCHEMES	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			TOTAL 02	
			TOTAL STATE SCHEMES	
			CENTRALLY SPONSORED SCHEMES	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			TOTAL 02	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			TOTAL 4235	
15,73,11,475	1,14,07,64	1,14,07,64	GRAND TOTAL	1,17,29,08
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			02 SOCIAL WELFARE	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Organisation.-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	
			21. Supplies and Materials	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(02) District Social Welfare Officer-	
1,97,79,877	2,78,45	2,78,45	01. Salaries	2,75,56
4,79,356	5,00	5,00	02. Wages	5,00
	4,50	4,50	06. Medical Treatment	4,50
13,66,654	8,20	8,20	11. Domestic travel expenses	15,00
3,76,366	12,20	12,20	13. Office Expenses	12,20
6,35,004	3,80	3,80	14. Rents, Rates and Taxes	5,00
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
2,26,37,257	3,12,15	3,12,15	TOTAL (02)	3,17,26
			(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards-	
			31. Grants - in - aid (Salary)	
			32. Contribution	
			TOTAL (05)	
			(10) Establishment of Joint Directorate at Tura	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			TOTAL (10)	
2,26,37,257	3,12,15	3,12,15	TOTAL 001	3,17,26
			101 WELFARE OF HANDICAPPED	
			(01) Scholarship for Persons with Disabilities	
			31. Grants - in - aid (Salary)	
13,48,200	30,00	30,00	34. Scholarships and Stipends	30,00
13,48,200	30,00	30,00	TOTAL (01)	30,00
			(03) Grant to Voluntary Organisation	
			31. Grants - in - aid (Salary)	
50,000	7,00	7,00	36. Grants-in-aid General (Non-Salary)	7,00
50,000	7,00	7,00	TOTAL (03)	7,00
			(04) Celebration of International Day for Persons with Disabilities	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (04)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment	
			31. Grants - in - aid (Salary)	
6,96,000	20,00	20,00	36. Grants-in-aid General (Non-Salary)	15,00
6,96,000	20,00	20,00	TOTAL (06)	15,00
			(11) Implementation of Disability Act,1995	
			31. Grants - in - aid (Salary)	
12,72,750	15,00	15,00	36. Grants-in-aid General (Non-Salary)	20,00
12,72,750	15,00	15,00	TOTAL (11)	20,00
			(13) Implementation of National Programme for Rehabilitation of Person with Disabilities	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
			(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (14)	
			(16) Pension Welfare of Persons with Disabilities	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (16)	
			(17) Implementation of Persons with Disabilities Act (SIPDA)	
			02. Wages	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (17)	
33,66,950	72,00	72,00	TOTAL 101	72,00
			102 CHILD WELFARE-	
			(04) Services for Children in need of Care and Protection--	
			01. Salaries	
			06. Medical Treatment	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (04)	
1,77,29,436	3,00,00	3,00,00	(05) Integrated Child Development Service Schemes-	
			01. Salaries	4,00,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,88,097	6,50	6,50	02. Wages	10,00
	15,00	15,00	05. Rewards	
	10,00	10,00	06. Medical Treatment	15,00
	10,00	10,00	11. Domestic travel expenses	14,00
	20,00	20,00	13. Office Expenses	9,50
	30	30	14. Rents, Rates and Taxes	35,00
	3,50	3,50	16. Publications	10,00
	15,00	15,00	20. Other Administrative expenses	5,00
			21. Supplies and Materials	35,00
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
	2,00,00	2,00,00	50. Other Charges	2,50,00
1,81,17,533	5,80,30	5,80,30	TOTAL (05)	7,83,50
			(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(07) Training Programme of Anguanwadi Workers under the ICDS Schemes-	
	2,00	2,00	01. Salaries	3,00
	2,00	2,00	11. Domestic travel expenses	2,50
	1,00	1,00	13. Office Expenses	1,50
	2,50	2,50	14. Rents, Rates and Taxes	4,00
	1,00	1,00	16. Publications	2,00
	6,50	6,50	20. Other Administrative expenses	15,00
	1,00	1,00	21. Supplies and Materials	2,00
	2,00	2,00	34. Scholarships and Stipends	2,50
	50	50	50. Other Charges	2,50
	18,50	18,50	TOTAL (07)	35,00
			(10) Creches for State Government Employees' Children	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (10)	
			(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers	
	2,00,00	2,00,00	50. Other Charges	5,00,00
	2,00,00	2,00,00	TOTAL (15)	5,00,00
			(17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials	
			26. Advertising and Publicity	
			27. Minor Works	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (17)	
			(21) State Commission for Protection of Child Rights	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (21)	
			(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla	
	15,00	15,00	20. Other Administrative expenses	10,00
	15,00	15,00	TOTAL (28)	10,00
1,81,17,533	8,13,80	8,13,80	TOTAL 102	13,28,50
			103 WOMEN WELFARE-	
			(01) Training for self employment of women in need of Care and Protection-	
50,16,190	72,16	72,16	01. Salaries	75,21
80,000	1,00	1,00	02. Wages	1,00
	2,10	2,10	06. Medical Treatment	2,10
89,810	1,00	1,00	11. Domestic travel expenses	1,00
			12. Foreign travel expenses	
1,15,000	1,50	1,50	13. Office Expenses	1,50
			14. Rents, Rates and Taxes	
80,000	2,00	2,00	21. Supplies and Materials	2,00
			23. Cost of ration	
			28. Professional Services	
1,88,500	2,20	2,20	31. Grants - in - aid (Salary)	2,20
1,80,000	3,00	3,00	34. Scholarships and Stipends	3,00
	1,00	1,00	36. Grants-in-aid General (Non-Salary)	1,00
			50. Other Charges	
57,49,500	85,96	85,96	TOTAL (01)	89,01
			(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
			(06) National Plan of Action on Women's Policy and Empowerment-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(07) Meghalaya State Commission for Women	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
			(11) Grant for Construction of Working Women's Hostel	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(12) Grant for Construction of Integrated Social Facilitation Centre 36. Grants-in-aid General (Non-Salary) TOTAL (12)	
			(13) Implementation of State Resource Centre for Women 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (13)	
57,49,500	85,96	85,96	TOTAL 103	89,01
			104 WELFARE OF AGED INFIRM AND DESTITUTE.-- (03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.-- 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (03)	
			(06) Medical Treatment for the Aged 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)	
			(08) International Day of Older Persons 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	
			(09) Chief Minister's Social Assistance to the Infirm and Widows 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (09)	
			TOTAL 104	
			106 CORRECTIONAL SERVICES.-- (02) Assistance to discharged Prisoners/Inmates from Correctional Institutions for Rehabilitation-- 31. Grants - in - aid (Salary) TOTAL (02)	
			(03) Implementation of Children Act. Establishment of Juviniile Guidance Centre.-- 01 Children's home(Boys) Shillong 01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL 01	
			02 Children's home(Girls) Shillong 01. Salaries 06. Medical Treatment TOTAL 02	
38,15,372	48,23	48,23	03 Children's home(Boys) Tura 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL 03	48,68 2,00 1,50 80 52,98
38,15,372	52,53	52,53	TOTAL (03)	52,98
38,15,372	52,53	52,53	TOTAL (04)	52,98
			(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign. -- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (04)	
			(07) Intervention Programmes for Drug Abuse 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	
			(08) Celebration of Anti Drug Day 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (08)	
			(09) Integrated Child Protection Service 01 State Child Protection Society 01. Salaries 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses TOTAL 01 TOTAL (09)	
38,15,372	52,53	52,53	TOTAL 106	52,98
			800 OTHER EXPENDITURE.--	
			(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasium. 31. Grants - in - aid (Salary) TOTAL (02)	
			(03) Grants to Voluntary Welfare Organisations.-- 31. Grants - in - aid (Salary) TOTAL (03)	



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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(10) Multi Sectoral Development Programme (MSDP)	
			35. Grants for creation of Capital Assets	
			TOTAL (10)	
			TOTAL 800	
5,36,86,612	13,36,44	13,36,44	TOTAL 02	18,59,75
5,36,86,612	13,36,44	13,36,44	<u>TOTAL STATE SCHEMES</u>	18,59,75
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SOCIAL WELFARE	
			101 WELFARE OF HANDICAPPED	
			(17) Implementation of Persons with Disabilities Act (SIPDA)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (17)	
			TOTAL 101	
			102 CHILD WELFARE-	
			(05) Integrated Child Development Service Scheme.--	
10,22,72,370	14,00,00	14,00,00	01. Salaries	12,00,00
9,968	6,00	6,00	02. Wages	8,00
	6,00	6,00	05. Rewards	5,00
2,25,000	2,50	2,50	06. Medical Treatment	5,00
	2,00	2,00	11. Domestic travel expenses	8,00
	2,00,00	2,00,00	13. Office Expenses	2,50,00
	20,00	20,00	14. Rents, Rates and Taxes	35,00
	2,20	2,20	16. Publications	10,00
	70,00	70,00	20. Other Administrative expenses	1,00,00
	2,50,00	2,50,00	21. Supplies and Materials	3,00,00
	6,00	6,00	26. Advertising and Publicity	12,00
	15,00,00	15,00,00	50. Other Charges	15,00,00
10,25,07,338	34,64,70	34,64,70	TOTAL (05)	34,33,00
			(07) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme.--	
84,685	14,00	14,00	01. Salaries	2,00
	2,00	2,00	11. Domestic travel expenses	4,00
	2,00	2,00	13. Office Expenses	25,00
	2,50	2,50	14. Rents, Rates and Taxes	4,00
	30	30	16. Publications	
	22,50	22,50	20. Other Administrative expenses	40,00
	2,00	2,00	21. Supplies and Materials	4,00
	30	30	26. Advertising and Publicity	
	2,50	2,50	27. Minor Works	
	1,00	1,00	34. Scholarships and Stipends	5,00
			50. Other Charges	15,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
84,685	49,10	49,10	TOTAL (07)	99,00
			(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.	
			20. Other Administrative expenses	
			TOTAL (11)	
			(15) Integrated Child Development Scheme Enhancement Of Honorarium To Angawandi Workers And Helpers	
			50. Other Charges	
			TOTAL (15)	
	1,00,00	1,00,00	(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla	
			20. Other Administrative expenses	3,00,00
	1,00,00	1,00,00	TOTAL (28)	3,00,00
10,25,92,023	36,13,80	36,13,80	TOTAL 102	38,32,00
			103 WOMEN WELFARE-	
			(13) Implementation of State Resource Centre for Women	
			31. Grants - in - aid (Salary)	
			TOTAL (13)	
			TOTAL 103	
			106 CORRECTIONAL SERVICES.--	
			(25) One Stop Centre	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (25)	
			TOTAL 106	
10,25,92,023	36,13,80	36,13,80	TOTAL 02	38,32,00
10,25,92,023	36,13,80	36,13,80	<u>TOTAL CENTRALLY SPONSORED :</u>	38,32,00
15,62,78,635	49,50,24	49,50,24	TOTAL 2235	56,91,75
			2236 NUTRITION	
			<u>STATE SCHEMES</u>	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
			101 SPECIAL NUTRITION PROGRAMMES	
			(01) Supplementary Nutrition Programmes in Urban Areas--	
10,32,840	12,85	12,85	01. Salaries	14,58
	5	5	02. Wages	5
	50	50	06. Medical Treatment	50
			11. Domestic travel expenses	
			13. Office Expenses	
	1,00	1,00	21. Supplies and Materials	1,00
			31. Grants - in - aid (Salary)	
			50. Other Charges	
10,32,840	14,40	14,40	TOTAL (01)	16,13
			(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.	
			-	
	28,00	28,00	02. Wages	35,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20,00	20,00	13. Office Expenses	10,00
	30,00	30,00	20. Other Administrative expenses	15,00
	6,50,00	6,50,00	21. Supplies and Materials	7,00,00
	20,00	20,00	50. Other Charges	15,00
	7,48,00	7,48,00	TOTAL (02)	7,75,00
			(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
	25,00	25,00	21. Supplies and Materials	40,00
	25,00	25,00	TOTAL (04)	40,00
			(06) National Nutrition Mission under ICDS Scheme	
			05. Rewards	8,00
			13. Office Expenses	5,00
			20. Other Administrative expenses	12,00
			21. Supplies and Materials	1,20
			50. Other Charges	5,00
			TOTAL (06)	31,20
10,32,840	7,87,40	7,87,40	TOTAL 101	8,62,33
10,32,840	7,87,40	7,87,40	TOTAL 02	8,62,33
10,32,840	7,87,40	7,87,40	TOTAL STATE SCHEMES	8,62,33
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--	
			101 SPECIAL NUTRITION PROGRAMMES	
			(01) National Nutrition Mission under ICDS Scheme	
			01. Salaries	
			05. Rewards	
	1,10,00	1,10,00	13. Office Expenses	
	2,00,00	2,00,00	20. Other Administrative expenses	
	30,00	30,00	21. Supplies and Materials	
	1,10,00	1,10,00	50. Other Charges	
	4,50,00	4,50,00	TOTAL (01)	
			(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.	
	48,00,00	48,00,00	21. Supplies and Materials	42,00,00
			50. Other Charges	
	48,00,00	48,00,00	TOTAL (02)	42,00,00
			(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	
	4,20,00	4,20,00	21. Supplies and Materials	5,00,00
	4,20,00	4,20,00	TOTAL (04)	5,00,00
			(06) NATIONAL NUTRITION MISSION UNDER ICDS SCHEME	
			05. Rewards	1,00,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	70,00
			20. Other Administrative expenses	1,80,00
			21. Supplies and Materials	25,00
			50. Other Charges	1,00,00
			TOTAL (06)	4,75,00
	56,70,00	56,70,00	TOTAL 101	51,75,00
	56,70,00	56,70,00	TOTAL 02	51,75,00
	56,70,00	56,70,00	<u>TOTAL CENTRALLY SPONSORED :</u>	51,75,00
10,32,840	64,57,40	64,57,40	TOTAL 2236	60,37,33
			<b>CAPITAL SECTION</b>	
			B-Capital Account of Social Services	
			4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	
			<u>STATE SCHEMES</u>	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			(02) Construction of District Social Welfare Officer Office Building and Staff Quarters.	
			53. Major Works	
			TOTAL (02)	
			(05) Construction of Anganwadi Centre under ICDS Scheme	
			23. Cost of ration	
			53. Major Works	
			TOTAL (05)	
			(09) Construction of Observation Homes/Children's Home	
			53. Major Works	
			TOTAL (09)	
			(11) Upgradation of Construction of Anganwadi Centre under ICDS Scheme-Central Assistance Ffor CSS in Respect of ICDS	
			53. Major Works	
			TOTAL (11)	
			TOTAL 800	
			TOTAL 02	
			<u>TOTAL STATE SCHEMES</u>	
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SOCIAL WELFARE.--	
			800 OTHER EXPENDITURE	
			(01) Construction of Anganwadi Centre under ICDS Scheme	
			53. Major Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 02	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			TOTAL 4235	
157,31,14,75	1,14,07,64	1,14,07,64	GRAND TOTAL	1,17,29,08