

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,97,87,357	5,27,79	5,27,79	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES	6,13,20
			CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	
3,97,87,357	5,27,79	5,27,79	GRAND TOTAL	6,13,20
			REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES	
3,65,13,660	4,62,19	4,62,19	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	5,16,60
	6,50	6,50	102 CIVIL SUPPLY SCHEME	6,80
			104 CONSUMER WELFARE FUND	
32,73,697	58,10	58,10	792 IRRECOVERABLE LOANS WRITTEN OFF.	
3,97,87,357	5,26,79	5,26,79	800 OTHER EXPENDITURE --	62,80
			TOTAL STATE SCHEMES	5,86,20
	1,00	1,00	CENTRALLY SPONSORED SCHEMES 102 CIVIL SUPPLY SCHEME	27,00
			800 OTHER EXPENDITURE --	
	1,00	1,00	TOTAL CENTRALLY SPONSORED SCHEMES	27,00
			CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE --	
			TOTAL CENTRAL SECTOR SCHEMES	
3,97,87,357	5,27,79	5,27,79	TOTAL 3456	6,13,20
			CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	
			STATE SCHEMES 01 FOOD 101 PROCUREMENT AND SUPPLY	

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4408	
3,97,87,357	5,27,79	5,27,79	GRAND TOTAL	6,13,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Supply Directorate --	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) District Civil Supplies Establishment	
3,07,58,736	3,80,00	3,80,00	01. Salaries	4,19,00
5,27,307	2,00	2,00	02. Wages	5,00
	3,20	3,20	06. Medical Treatment	3,30
36,145	3,00	3,00	11. Domestic travel expenses	7,25
5,88,073	3,50	3,50	13. Office Expenses	7,60
			14. Rents, Rates and Taxes	
			16. Publications	
8,978	30	30	26. Advertising and Publicity	40
62,936	70	70	50. Other Charges	80
			51. Motor Vehicles	
3,19,82,175	3,92,70	3,92,70	TOTAL (02)	4,43,35
			(03) Subdivisional Civil Supplies Establishment-	
43,69,205	62,54	62,54	01. Salaries	65,25
54,780	90	90	02. Wages	1,35
	2,15	2,15	06. Medical Treatment	2,25
	1,20	1,20	11. Domestic travel expenses	1,30
99,500	1,20	1,20	13. Office Expenses	1,30
			14. Rents, Rates and Taxes	
			16. Publications	
	30	30	26. Advertising and Publicity	40
			28. Professional Services	
8,000	20	20	50. Other Charges	30
			51. Motor Vehicles	
45,31,485	68,49	68,49	TOTAL (03)	72,15

GRANT - 32

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Engagement of Apprentice under Apprenticeships Act,1961-34. Scholarships and Stipends	
			TOTAL (04)	
			(05) Inspection Wing Directorate-	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (05)	
			(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (06)	
			(07) Expansion of Public Distribution System	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (07)	
			(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.	
			13. Office Expenses	
			TOTAL (08)	
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
	1,00	1,00	13. Office Expenses	1,10
	1,00	1,00	TOTAL (09)	1,10
3,65,13,660	4,62,19	4,62,19	TOTAL 001	5,16,60
			102 CIVIL SUPPLY SCHEME	
			(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (01)	
			(02) Family Identity Cards	
	2,20	2,20	02. Wages	2,30
	1,10	1,10	11. Domestic travel expenses	1,20
	3,20	3,20	13. Office Expenses	3,30
	6,50	6,50	TOTAL (02)	6,80

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act,2013	
			50. Other Charges	
			TOTAL (06)	
	6,50	6,50	TOTAL 102	6,80
			104 CONSUMER WELFARE FUND	
			(01) Consumer Welfare Fund	
			01 Financial Assistance to Voluntary Social Organizations	
			32. Contribution	
			TOTAL 01	
			TOTAL (01)	
			TOTAL 104	
			792 IRRECOVERABLE LOANS WRITTEN OFF.	
			(01) Write-off of Administrative Charges.	
			64. Write off/losses	
			TOTAL (01)	
			TOTAL 792	
			800 OTHER EXPENDITURE --	
			(01) Expenditure for the Supply Advisory Board-	
			11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Grant to Pradesh Consumer Council, Meghalaya-	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(03) Training under Public Distribution System-	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Consumer Protection	
			50. Other Charges	
			01 Financial Assistance to Voluntary Social Organisations	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
	2,50	2,50	50. Other Charges	2,50
	2,50	2,50	TOTAL 01	2,50
	2,50	2,50	TOTAL (04)	2,50
			(05) Mobile Shop on Vans-	
21,72,571	25,00	25,00	01. Salaries	27,00
	2,30	2,30	06. Medical Treatment	2,40
	40	40	11. Domestic travel expenses	50
15,000	90	90	13. Office Expenses	1,00
			50. Other Charges	

GRANT - 32

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
40,000	1,10	1,10	51. Motor Vehicles	1,20
22,27,571	29,70	29,70	TOTAL (05)	32,10
			(10) State Commission-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	
			(11) District Forum-	
8,76,892	11,00	11,00	01. Salaries	11,10
1,26,924	1,50	1,50	02. Wages	3,05
	1,05	1,05	06. Medical Treatment	1,15
	20	20	11. Domestic travel expenses	20
14,960	50	50	13. Office Expenses	55
27,350	1,20	1,20	50. Other Charges	1,25
10,46,126	15,45	15,45	TOTAL (11)	17,30
			(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department	
			13. Office Expenses	
			TOTAL (14)	
			(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs	
			13. Office Expenses	
			TOTAL (16)	
			(17) Maintenance/Improvement of Staff Quarter	
	8,00	8,00	27. Minor Works	8,20
	8,00	8,00	TOTAL (17)	8,20
			(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme	
			21. Supplies and Materials	
			TOTAL (18)	
			(19) District Consumer Protection Council	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (19)	
			(20) Family Identity Cards.	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (20)	

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(21) Payment of Transportation Cost under Village Grain Banks Schemes. 50. Other Charges TOTAL (21)	
	65 1,00 1,65	65 1,00 1,65	(24) Godown for Storage 02. Wages 14. Rents, Rates and Taxes TOTAL (24)	70 1,10 1,80
			(25) Scheme on End-to-End Computerization of TPDS Operations 02. Wages 13. Office Expenses 26. Advertising and Publicity 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (25)	
	25 55 80	25 55 80	(26) Strengthening of Consumer Disputes Redressal Agencies 27. Minor Works 50. Other Charges TOTAL (26)	30 60 90
			(27) Meghalaya State Food Commission 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (27)	
32,73,697	58,10	58,10	TOTAL 800	62,80
3,97,87,357	5,26,79	5,26,79	<u>TOTAL STATE SCHEMES</u>	5,86,20
			<u>CENTRALLY SPONSORED SCHEMES</u> 102 CIVIL SUPPLY SCHEME (08) Strengthening of Consumer Disputes Redressal Agencies 02 District Forum 36. Grants-in-aid General (Non-Salary) TOTAL 02 TOTAL (08) TOTAL 102	27,00 27,00 27,00 27,00
	1,00 1,00 1,00 1,00	1,00 1,00 1,00 1,00	800 OTHER EXPENDITURE -- (04) Strengthening the Public Distribution System 01 Training for Officers under PDS 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL 01	

GRANT - 32

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (04)	
			(05) Scheme on End-to-End Computerization of TPDS Scheme	
			13. Office Expenses	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (05)	
			TOTAL 800	
	1,00	1,00	<u>TOTAL CENTRALLY SPONSORED :</u>	27,00
			<u>CENTRAL SECTOR SCHEMES</u>	
			800 OTHER EXPENDITURE --	
			(01) State Commision	
			50. Other Charges	
			TOTAL (01)	
			(02) District Forum	
			13. Office Expenses	
			TOTAL (02)	
			(03) Consumer Protection	
			50. Other Charges	
			TOTAL (03)	
			TOTAL 800	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
3,97,87,357	5,27,79	5,27,79	TOTAL 3456	6,13,20
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4408 CAPITAL OUTLAY ON FOOD	
			STORAGE AND WAREHOUSING	
			<u>STATE SCHEMES</u>	
			01 FOOD	
			101 PROCUREMENT AND SUPPLY	
			(01) Expenditure on Procurement and supply of Rice	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (01)	

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Expenditure on Procurement and supply of Paddy- 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (02)	
			(03) Expenditure on Procurement and supply of Wheat P 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (03)	
			(04) Expenditure on Procurement and supply of others Commodities (food-stuff) 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges TOTAL (04)	
			TOTAL 101	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4408	
39,78,73,57	5,27,79	5,27,79	GRAND TOTAL	6,13,20