

GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the Labour

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
11,91,59,009	14,69,17	14,69,17	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	17,03,26
11,91,59,009	14,69,17	14,69,17	GRAND TOTAL	17,03,26
			REVENUE SECTION	
			B-Social Services	
			2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
			STATE SCHEMES	
			01 LABOUR	
4,93,21,581	6,24,20	6,24,20	001 DIRECTION & ADMINISTRATION---	7,25,64
			102 WORKING CONDITIONS AND SAFETY-	
			111 SOCIAL SECURITY FOR LABOUR-	
			800 OTHER EXPENDITURE	
4,93,21,581	6,24,20	6,24,20	TOTAL 01	7,25,64
			02 EMPLOYMENT SERVICE	
25,67,623	25,00	25,00	001 DIRECTION & ADMINISTRATION-	31,55
2,02,36,885	1,80,90	1,80,90	004 RESEARCH,SURVEY AND STATISTICS--	2,68,90
2,28,04,508	2,05,90	2,05,90	101 EMPLOYMENT SERVICES	3,00,45
			TOTAL 02	
			03 TRAINING	
4,70,32,920	6,39,07	6,39,07	003 TRAINING OF CRAFTSMEN & SUPERVISORS-	6,77,17
4,70,32,920	6,39,07	6,39,07	TOTAL 03	6,77,17
11,91,59,009	14,69,17	14,69,17	TOTAL STATE SCHEMES	17,03,26
			CENTRALLY SPONSORED SCHEMES	
			02 EMPLOYMENT SERVICE	
			101 EMPLOYMENT SERVICES	
			TOTAL 02	
			03 TRAINING	
			003 TRAINING OF CRAFTSMEN & SUPERVISORS-	
			TOTAL 03	
			TOTAL CENTRALLY SPONSORED SCHEMES	

GRANT - 31

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
11,91,59,009	14,69,17	14,69,17	TOTAL 2230	17,03,26
11,91,59,009	14,69,17	14,69,17	GRAND TOTAL	17,03,26
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			01 LABOUR	
			001 DIRECTION & ADMINISTRATION---	
			(01) Labour Commissioner Establishment	
			00. -	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			TOTAL (01)	
			(02) District Establishment-	
1,42,72,881	92,00	92,00	01. Salaries	1,15,00
1,48,800	1,60	1,60	02. Wages	4,20
	2,05	2,05	06. Medical Treatment	2,80
40,326	1,20	1,20	11. Domestic travel expenses	1,30
2,17,435	1,20	1,20	13. Office Expenses	1,30
3,61,440	2,20	2,20	14. Rents, Rates and Taxes	3,80
	15	15	16. Publications	17
	1,80	1,80	34. Scholarships and Stipends	17,20
	20	20	50. Other Charges	23
1,50,40,882	1,02,40	1,02,40	TOTAL (02)	1,46,00
			(03) Statistical Cell	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	
3,33,54,655	4,86,80	4,86,80	01. Salaries	5,41,14
17,500	6,00	6,00	02. Wages	6,60
	6,00	6,00	06. Medical Treatment	6,60
1,06,942	6,00	6,00	11. Domestic travel expenses	6,60
8,01,602	6,00	6,00	13. Office Expenses	6,60

GRANT - 31

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	11,00	11,00	14. Rents, Rates and Taxes	12,10
3,42,80,699	5,21,80	5,21,80	TOTAL (04)	5,79,64
			(07) Awareness Programme	
			13. Office Expenses	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (07)	
			(08) Child Labour Rehabilitation-Cum Welfare Fund	
			32. Contribution	
			TOTAL (08)	
4,93,21,581	6,24,20	6,24,20	TOTAL 001	7,25,64
			102 WORKING CONDITIONS AND SAFETY-	
			(01) Inspectorate of Factories and Boilers-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (01)	
			(05) Awareness Programme on Occupational Health and Safety.	
			13. Office Expenses	
			TOTAL (05)	
			(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.	
			13. Office Expenses	
			TOTAL (06)	
			TOTAL 102	
			111 SOCIAL SECURITY FOR LABOUR-	
			(01) Employees' State Insurance Dispensaries-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			50. Other Charges	
			TOTAL (01)	

GRANT - 31

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Establishment of the Administrative Officer of E.S.I- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (02)	
			(03) Secondary and Tertiary Care for ESI Beneficiaries 50. Other Charges TOTAL (03)	
			TOTAL 111	
			800 OTHER EXPENDITURE (01) Meghalaya Civil Task Force 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			TOTAL 800	
4,93,21,581	6,24,20	6,24,20	TOTAL 01	7,25,64
			02 EMPLOYMENT SERVICE 001 DIRECTION & ADMINISTRATION- (01) Head Quarter Establishment- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(02) Expansion of Employment Market Information:- 01. Salaries 02. Wages 06. Medical Treatment	

GRANT - 31

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (02)	
			(03) Establishment of Vocational Guidance Unit 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (03)	
			(04) Training of Craftsmen & Supervisors 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (04)	
			(05) Resources and Manpower 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (05)	
			(07) Strengthen of Vocational - Training Wing in Directorate- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 52. Machinery and Equipment TOTAL (07)	
			TOTAL 001	

GRANT - 31

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			004 RESEARCH,SURVEY AND STATISTICS--	
			(01) Establishment of Employment Market Information Unit in Employment Exchanges-	
20,35,341	20,00	20,00	01. Salaries	25,00
3,52,542	2,20	2,20	06. Medical Treatment	2,70
29,990	80	80	11. Domestic travel expenses	1,10
1,49,750	1,50	1,50	13. Office Expenses	2,00
			14. Rents, Rates and Taxes	
			27. Minor Works	
	50	50	50. Other Charges	75
25,67,623	25,00	25,00	TOTAL (01)	31,55
25,67,623	25,00	25,00	TOTAL 004	31,55
			101 EMPLOYMENT SERVICES	
			(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/ Baghmara.	
71,28,360	67,00	67,00	01. Salaries	76,00
42,000	70	70	02. Wages	1,10
	3,00	3,00	06. Medical Treatment	3,50
59,061	80	80	11. Domestic travel expenses	1,10
1,79,750	2,00	2,00	13. Office Expenses	2,60
2,70,360	2,10	2,10	14. Rents, Rates and Taxes	2,60
	40	40	27. Minor Works	70
	45	45	50. Other Charges	80
76,79,531	76,45	76,45	TOTAL (01)	88,40
			(02) Strengthening of Employment Exchange, Shillong-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (02)	
			(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara-	
55,22,514	28,00	28,00	01. Salaries	73,00
70,000	70	70	02. Wages	1,10
1,27,500	2,00	2,00	06. Medical Treatment	2,70
84,490	85	85	11. Domestic travel expenses	1,20
1,19,500	1,20	1,20	13. Office Expenses	1,70
1,67,820	50	50	14. Rents, Rates and Taxes	70
	70	70	27. Minor Works	1,10
20,000	50	50	50. Other Charges	75
61,11,824	34,45	34,45	TOTAL (03)	82,25
			(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	

GRANT - 31

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(05) Vocational Guidance Unit in Employment Exchanges--	
			01 Establishment of Vocational Guidance Unit in Employment Exchange.	
7,44,061	4,20	4,20	01. Salaries	4,30
75,000	1,25	1,25	06. Medical Treatment	1,80
	40	40	11. Domestic travel expenses	50
25,000	1,00	1,00	13. Office Expenses	1,40
	30	30	50. Other Charges	40
8,44,061	7,15	7,15	TOTAL 01	8,40
			02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.	
6,19,192	6,30	6,30	01. Salaries	6,10
			05. Rewards	
	1,00	1,00	06. Medical Treatment	1,50
43,750	45	45	11. Domestic travel expenses	85
	90	90	13. Office Expenses	1,40
	30	30	50. Other Charges	75
6,62,942	8,95	8,95	TOTAL 02	10,60
			03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.	
10,81,201	10,00	10,00	01. Salaries	15,00
			05. Rewards	
	80	80	06. Medical Treatment	1,10
49,590	55	55	11. Domestic travel expenses	80
1,50,750	95	95	13. Office Expenses	1,10
12,81,541	12,30	12,30	TOTAL 03	18,00
			04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
64,500			13. Office Expenses	
64,500			TOTAL 04	
28,53,044	28,40	28,40	TOTAL (05)	37,00
			(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.	
54,513			01. Salaries	
1,500			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			34. Scholarships and Stipends	
			50. Other Charges	
			01 CGC at Shillong	
			01. Salaries	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

GRANT - 31

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			28. Professional Services	
			50. Other Charges	
			TOTAL 01	
			02 CGC Cell attached to Dist. Employment Exchange, Tura	
6,52,709	7,00	7,00	01. Salaries	17,40
13,000	30	30	02. Wages	1,15
	20	20	11. Domestic travel expenses	75
1,00,000	1,00	1,00	13. Office Expenses	2,45
30,000	30	30	28. Professional Services	75
	1,00	1,00	34. Scholarships and Stipends	1,65
7,95,709	9,80	9,80	TOTAL 02	24,15
8,51,722	9,80	9,80	TOTAL (06)	24,15
			(07) Establishment of Self-Employment Unit in Employment Exchange -Jowa-I--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			50. Other Charges	
			TOTAL (07)	
			(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-	
6,32,456	6,10	6,10	01. Salaries	6,60
	90	90	06. Medical Treatment	1,50
	50	50	11. Domestic travel expenses	75
1,00,000	1,00	1,00	13. Office Expenses	1,70
	30	30	50. Other Charges	40
7,32,456	8,80	8,80	TOTAL (08)	10,95
			(09) Sub-Divisional Employment Exchanges-	
			02 Mairang.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			50. Other Charges	
			TOTAL 02	
			03 Ampati.	
17,98,088	18,00	18,00	01. Salaries	18,50
73,600	85	85	02. Wages	1,45
	1,25	1,25	06. Medical Treatment	1,50
33,120	60	60	11. Domestic travel expenses	75
1,03,500	1,00	1,00	13. Office Expenses	1,80
	80	80	14. Rents, Rates and Taxes	1,40
	50	50	50. Other Charges	75
20,08,308	23,00	23,00	TOTAL 03	26,15
			05 Khliehriat-	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	

GRANT - 31

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 05	
			06 Mawkyrwat 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 06	
20,08,308	23,00	23,00	TOTAL (09)	26,15
			(13) Emploment & Unemployment Survey 02. Wages 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges TOTAL (13)	
2,02,36,885	1,80,90	1,80,90	TOTAL 101	2,68,90
2,28,04,508	2,05,90	2,05,90	TOTAL 02	3,00,45
			03 TRAINING 003 TRAINING OF CRAFTSMEN & SUPERVISORS- (01) Industrial Training Inst. (Introduction of New Trade) 01 Jowai/Shillong/ Tura. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL 01	
1,78,04,417	1,77,00	1,77,00	01. Salaries	1,83,40
69,920	70	70	02. Wages	1,10
	2,40	2,40	06. Medical Treatment	2,80
11,400	90	90	11. Domestic travel expenses	1,10
1,49,964	1,50	1,50	13. Office Expenses	1,70
	50	50	14. Rents, Rates and Taxes	50
	2,00	2,00	21. Supplies and Materials	2,65
54,562	60	60	27. Minor Works	50
79,650	80	80	28. Professional Services	1,02
7,01,131	9,00	9,00	34. Scholarships and Stipends	10,00
59,730	60	60	50. Other Charges	55
	2,50	2,50	52. Machinery and Equipment	3,30
1,89,30,774	1,98,50	1,98,50	TOTAL 01	2,08,62
			02 Nongstoin/Williamnagar - 01. Salaries 02. Wages 06. Medical Treatment	
59,24,650	62,00	62,00	01. Salaries	80,00
39,900	40	40	02. Wages	50
76,055	1,10	1,10	06. Medical Treatment	1,00

GRANT - 31

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
59,900	60	60	11. Domestic travel expenses	80
59,250	65	65	13. Office Expenses	75
70,000	70	70	21. Supplies and Materials	80
29,600	60	60	28. Professional Services	80
1,14,049	1,80	1,80	34. Scholarships and Stipends	1,80
	25	25	50. Other Charges	50
65,93,404	2,20	2,20	52. Machinery and Equipment	2,20
1,29,66,808	70,30	70,30	TOTAL 02	89,15
			03 Nongpoh/Baghmara-	
48,47,938	55,00	55,00	01. Salaries	52,00
41,900	42	42	02. Wages	50
19,720	55	55	06. Medical Treatment	80
7,11,764	40	40	11. Domestic travel expenses	50
70,000	1,15	1,15	13. Office Expenses	1,20
	70	70	21. Supplies and Materials	80
	35	35	28. Professional Services	55
57,400	80	80	34. Scholarships and Stipends	80
	50	50	50. Other Charges	55
2,50,000	2,50	2,50	52. Machinery and Equipment	2,20
59,98,722	62,37	62,37	TOTAL 03	59,90
3,78,96,304	3,31,17	3,31,17	TOTAL (01)	3,57,67
			(02) Industrial Training Inst. for Women at Shillong (Introduction of New Trade)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
15,000			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
43,750			34. Scholarships and Stipends	
			52. Machinery and Equipment	
58,750			TOTAL (02)	
			(03) Excursion for Technical Trainees of Industrial Training Institute-	
			13. Office Expenses	
	2,00	2,00	50. Other Charges	2,60
	2,00	2,00	TOTAL (03)	2,60
			(04) Advance Course (Dress Making Trades)-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			28. Professional Services	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (04)	
			(05) Setting of New I.T.I.	
			01 Nongstoin.	
			01. Salaries	
			02. Wages	

GRANT - 31

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			28. Professional Services	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL 01	
			03 Nongpoh.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			28. Professional Services	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL 03	
			05 Setting up of New I.T.I.'s in Sub-Divisional (Civil) Headquarters.	
45,28,947	69,84	69,84	01. Salaries	1,25,00
35,970	36	36	02. Wages	1,10
	1,00	1,00	06. Medical Treatment	2,75
20,100	10	10	11. Domestic travel expenses	60
80,000	80	80	13. Office Expenses	3,05
2,31,600	2,50	2,50	14. Rents, Rates and Taxes	4,60
50,000	50	50	21. Supplies and Materials	4,10
15,000	5	5	28. Professional Services	1,50
50,100	1,00	1,00	34. Scholarships and Stipends	2,50
30,000	30	30	52. Machinery and Equipment	3,40
50,41,717	76,45	76,45	TOTAL 05	1,48,60
50,41,717	76,45	76,45	TOTAL (05)	1,48,60
			(06) Electrical Energy Supply for I.T.I, Shillong-	
89,513	2,00	2,00	11. Domestic travel expenses	
			13. Office Expenses	2,00
			50. Other Charges	
89,513	2,00	2,00	TOTAL (06)	2,00
			(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-	
	2,00	2,00	02 New ITIs at Nongstoin/Williamnagar/Nongpoh-	
	2,00	2,00	52. Machinery and Equipment	1,00
			TOTAL 02	1,00

GRANT - 31

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00	2,00	TOTAL (07)	1,00
			(09) Modernisation/Strengthening of ITIs (by introduction of New Trades).	
			01 Existing ITIs at Shillong/Tura	
19,07,110	19,10	19,10	01. Salaries	18,00
8,140	50	50	11. Domestic travel expenses	55
99,904	1,00	1,00	13. Office Expenses	1,20
99,999	1,00	1,00	21. Supplies and Materials	1,20
35,000	35	35	28. Professional Services	55
1,06,000	2,00	2,00	34. Scholarships and Stipends	2,10
1,49,946	1,50	1,50	52. Machinery and Equipment	1,70
24,06,099	25,45	25,45	TOTAL 01	25,30
24,06,099	25,45	25,45	TOTAL (09)	25,30
			(11) Upgradation into Centre of Excellence ITI Shillong/Tura	
			02 World Bank Assistance (State Share & Central Share) ITI Tura	
15,40,537	40,00	40,00	01. Salaries	35,00
	10,00	10,00	11. Domestic travel expenses	10,00
	20,00	20,00	13. Office Expenses	10,00
	30,00	30,00	21. Supplies and Materials	10,00
	10,00	10,00	28. Professional Services	5,00
	50,00	50,00	50. Other Charges	20,00
	40,00	40,00	52. Machinery and Equipment	50,00
15,40,537	2,00,00	2,00,00	TOTAL 02	1,40,00
15,40,537	2,00,00	2,00,00	TOTAL (11)	1,40,00
			(14) Skill Development.	
			13. Office Expenses	
			20. Other Administrative expenses	
			50. Other Charges	
			TOTAL (14)	
			(17) Skill Development for Industrial Value Enhancement (State Share)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (17)	
4,70,32,920	6,39,07	6,39,07	TOTAL 003	6,77,17
4,70,32,920	6,39,07	6,39,07	TOTAL 03	6,77,17
11,91,59,009	14,69,17	14,69,17	TOTAL STATE SCHEMES	17,03,26
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 EMPLOYMENT SERVICE	
			101 EMPLOYMENT SERVICES	
			(07) Employment Exchange Mission Mode Project.	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			35. Grants for creation of Capital Assets	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
			TOTAL 101	
			TOTAL 02	
			03 TRAINING	

GRANT - 31

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			003 TRAINING OF CRAFTSMEN & SUPERVISORS-	
			(08) Skill Development Initiative	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			(11) Skill Strengthening for Industrial Value Enhancement (State Share)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	
			TOTAL 003	
			TOTAL 03	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
11,91,59,009	14,69,17	14,69,17	TOTAL 2230	17,03,26
119,15,90,09	14,69,17	14,69,17	GRAND TOTAL	17,03,26