

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,91,01,432	4,40,10	4,40,10	2220 INFORMATION AND PUBLICITY	6,87,66
2,91,01,432	4,40,10	4,40,10	GRAND TOTAL	6,87,66
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS-	
2,20,92,717	3,04,92	3,04,92	001 DIRECTION AND ADMINISTRATION-	4,70,88
37,724			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
41,84,544	75,58	75,58	101 ADVERTISING AND VISUAL PUBLICITY -	1,16,63
82,753			103 PRESS INFORMATION SERVICES-	1,00
1,29,285	1,10	1,10	106 FIELD PUBLICITY-	2,05
46,225			107 SONG AND DRAMA SERVICES-	
28,522			109 PHOTO SERVICES-	
24,61,724	58,50	58,50	110 PUBLICATIONS-	97,10
37,938			800 OTHER EXPENDITURE-	
2,91,01,432	4,40,10	4,40,10	TOTAL 60	6,87,66
2,91,01,432	4,40,10	4,40,10	TOTAL STATE SCHEMES	6,87,66
2,91,01,432	4,40,10	4,40,10	TOTAL 2220	6,87,66
2,91,01,432	4,40,10	4,40,10	GRAND TOTAL	6,87,66
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS-	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Directorate of Information and Public Relation-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
1,75,68,592	2,54,26	2,54,26	(02) District and Sub-Divisional Information & Public Relations Offices-	
17,27,922	21,20	21,20	01. Salaries	3,67,70
	2,55	2,55	02. Wages	49,50
2,83,730	2,55	2,55	06. Medical Treatment	4,50
15,30,183	15,00	15,00	11. Domestic travel expenses	5,15
9,09,156	8,15	8,15	13. Office Expenses	21,00
			14. Rents, Rates and Taxes	20,20
			16. Publications	
			27. Minor Works	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
2,20,19,583	3,03,71	3,03,71	TOTAL (02)	4,68,05
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
59,562			13. Office Expenses	1,50
13,572	1,21	1,21	14. Rents, Rates and Taxes	1,33
			99. Deduct Amount transfered to State Plan	
73,134	1,21	1,21	TOTAL (03)	2,83
2,20,92,717	3,04,92	3,04,92	TOTAL 001	4,70,88
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
37,724			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
37,724			TOTAL (01)	
37,724			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
37,96,227	70,18	70,18	01. Salaries	1,05,20
1,22,122	30	30	02. Wages	33
	2,55	2,55	06. Medical Treatment	5,60
1,58,440	2,55	2,55	11. Domestic travel expenses	3,90
1,07,755			13. Office Expenses	1,00
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	60
			50. Other Charges	
			52. Machinery and Equipment	
41,84,544	75,58	75,58	TOTAL (01)	1,16,63
41,84,544	75,58	75,58	TOTAL 101	1,16,63
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
			02. Wages	
82,753			11. Domestic travel expenses	
			13. Office Expenses	1,00
			16. Publications	
			26. Advertising and Publicity	
			31. Grants - in - aid (Salary)	
			99. Deduct Amount transfered to State Plan	
82,753			TOTAL (01)	1,00
82,753			TOTAL 103	1,00
			106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System-	
6,448			01. Salaries	
40,065	1,10	1,10	02. Wages	1,05
			06. Medical Treatment	
			11. Domestic travel expenses	
42,807			13. Office Expenses	50
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
89,320	1,10	1,10	TOTAL (01)	1,55
			(02) Field Publicity and Information Centres-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
39,965			13. Office Expenses	50
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
39,965			TOTAL (02)	50
			(03) Urban Broadcasting and Public Address	
			01. Salaries	
			02. Wages	
			13. Office Expenses	
			14. Rents, Rates and Taxes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (03)	
1,29,285	1,10	1,10	TOTAL 106	2,05
17,790			107 SONG AND DRAMA SERVICES-	
28,435			(01) Publicity through Cultural Media-	
			02. Wages	
			13. Office Expenses	
			21. Supplies and Materials	
			28. Professional Services	
46,225			TOTAL (01)	
46,225			TOTAL 107	
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
28,522			TOTAL (01)	
28,522			TOTAL 109	
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity	
			Literatures-	
			01. Salaries	86,65
			06. Medical Treatment	5,70
			11. Domestic travel expenses	4,75
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
22,37,111	53,30	53,30	TOTAL (01)	97,10
			(03) Upgradation of the Standard of	
			Administration awarded by the Twelfth Finance	
			Commission -Printing and Distribution of	
			Publicity Literatures	
			13. Office Expenses	
			26. Advertising and Publicity	
			TOTAL (03)	
2,07,610	58,50	58,50	TOTAL 110	97,10
17,003			800 OTHER EXPENDITURE-	
			(01) Expenditure on Documentary Films-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
24,61,724	58,50	58,50	TOTAL (01)	
24,61,724	58,50	58,50	TOTAL 110	97,10
37,938			800 OTHER EXPENDITURE-	
			(01) Expenditure on Documentary Films-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
37,938			TOTAL (01)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Expenditure on Republic Day Celebration-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
37,938			TOTAL 800	
2,91,01,432	4,40,10	4,40,10	TOTAL 60	6,87,66
2,91,01,432	4,40,10	4,40,10	<u>TOTAL STATE SCHEMES</u>	6,87,66
2,91,01,432	4,40,10	4,40,10	TOTAL 2220	6,87,66
29,10,14,32	4,40,10	4,40,10	GRAND TOTAL	6,87,66