

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the Housing

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,31,57,545	3,01,09	3,01,09	REVENUE SECTION B-Social Services 2216 HOUSING	3,80,54
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
			F-Loans and Advances 6216 LOANS FOR HOUSING	
2,31,57,545	3,01,09	3,01,09	GRAND TOTAL	3,80,54
			REVENUE SECTION B-Social Services 2216 HOUSING	
			STATE SCHEMES 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS.-- TOTAL 03	
			80 GENERAL.-- 001 DIRECTION AND ADMINISTRATION--- 003 TRAINING.-- 103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc. 800 OTHER EXPENDITURE-	
2,31,57,545	3,01,09	3,01,09	TOTAL 80	3,80,54
2,31,57,545	3,01,09	3,01,09	TOTAL STATE SCHEMES	3,80,54
2,31,57,545	3,01,09	3,01,09	TOTAL 2216	3,80,54
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
			STATE SCHEMES 80 GENERAL- 800 OTHER EXPENDITURE-	
			TOTAL 80	

GRANT - 28

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL STATE SCHEMES	
			TOTAL 4216	
			F-Loans and Advances	
			6216 LOANS FOR HOUSING	
			STATE SCHEMES	
			80 GENERAL.-	
			800 OTHER LOANS.-	
			TOTAL 80	
			TOTAL STATE SCHEMES	
			TOTAL 6216	
2,31,57,545	3,01,09	3,01,09	GRAND TOTAL	3,80,54
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			03 RURAL HOUSING.	
			102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--	
			(01) Grant-in-aid of Construction Materials.-	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Slum Improvement / Clearance Scheme in congested town areas	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (02)	
			(03) Land Acquisition and Development --	
			21. Supplies and Materials	
			27. Minor Works	
			50. Other Charges	
			TOTAL (03)	
			(04) Rural Housing Schemes--	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (04)	
			(05) Affordable Housing Scheme	
			27. Minor Works	
			50. Other Charges	
			TOTAL (05)	
			TOTAL 102	
			TOTAL 03	

GRANT - 28

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			80 GENERAL.--	
			001 DIRECTION AND ADMINISTRATION---	
			(01) Headquarter Establishment--	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (01)	
2,02,26,635	2,10,69	2,10,69	(02) District Offices--	
7,62,760	12,00	12,00	01. Salaries	2,59,14
	3,00	3,00	02. Wages	15,00
9,69,971	19,00	19,00	06. Medical Treatment	8,00
11,47,991	20,00	20,00	11. Domestic travel expenses	20,00
			13. Office Expenses	23,00
			14. Rents, Rates and Taxes	
			16. Publications	
24,750	5,00	5,00	26. Advertising and Publicity	2,00
20,000	25,00	25,00	27. Minor Works	45,00
	3,00	3,00	50. Other Charges	5,00
2,31,52,107	2,97,69	2,97,69	TOTAL (02)	3,77,14
			(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	40	40	13. Office Expenses	40
5,438	3,00	3,00	14. Rents, Rates and Taxes	3,00
5,438	3,40	3,40	TOTAL (03)	3,40
			(04) Expenditure of Chairman/Co. Chairman/Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			20. Other Administrative expenses	
			50. Other Charges	
			TOTAL (04)	
2,31,57,545	3,01,09	3,01,09	TOTAL 001	3,80,54
			003 TRAINING.--	
			(01) Training.	

GRANT - 28

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 003	
			103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.	
			(01) Assistance to Meghalaya State Housing Board.	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--	
			31. Grants - in - aid (Salary)	
			TOTAL (02)	
			TOTAL 103	
			800 OTHER EXPENDITURE-	
			(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy.	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (02)	
			(03) Department Residential and Non Residential Building.	
			27. Minor Works	
			TOTAL (03)	
			TOTAL 800	
			TOTAL 80	3,80,54
2,31,57,545	3,01,09	3,01,09	TOTAL STATE SCHEMES	3,80,54
2,31,57,545	3,01,09	3,01,09	TOTAL 2216	3,80,54
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING	
			<u>STATE SCHEMES</u>	
			80 GENERAL-	
			800 OTHER EXPENDITURE-	
			(09) Rental Housing Scheme.	
			13. Office Expenses	
			50. Other Charges	
			53. Major Works	
			60. Other Capital Expenditures	
			TOTAL (09)	

GRANT - 28

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(58) Departmental Residential and Non-Residential Building. 01. Salaries 13. Office Expenses 53. Major Works TOTAL (58)	
			(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme). 13. Office Expenses 53. Major Works TOTAL (63)	
			TOTAL 800	
			TOTAL 80	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4216	
			F-Loans and Advances 6216 LOANS FOR HOUSING	
			<u>STATE SCHEMES</u>	
			80 GENERAL.-	
			800 OTHER LOANS.-	
			(01) Low income group Housing Scheme 54. Investments TOTAL (01)	
			(02) Middle income group Housing Scheme 54. Investments TOTAL (02)	
			(03) Village Housing Project Scheme 54. Investments TOTAL (03)	
			(05) Loans under E.W.S. Housing Schemes 54. Investments TOTAL (05)	
			TOTAL 800	
			TOTAL 80	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 6216	
23,15,75,45	3,01,09	3,01,09	GRAND TOTAL	3,80,54