

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
452,70,89,570	4,72,75,84	4,72,75,84	REVENUE SECTION B-Social Services 2202 GENERAL EDUCATION 2203 TECHNICAL EDUCATION 2204 SPORT AND YOUTH SERVICES C-Economic Services 2552 NORTH EASTERN AREAS CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS GRAND TOTAL	4,76,17,51
452,70,89,570	4,72,75,84	4,72,75,84	REVENUE SECTION B-Social Services 2202 GENERAL EDUCATION STATE SCHEMES 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION 101 GOVERNMENT PRIMARY SCHOOL 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- 103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION - 104 INSPECTION- 109 SCHOLARSHIP/ INCENTIVES- 800 OTHER EXPENDITURE- TOTAL 01 02 SECONDARY EDUCATION 001 DIRECTION AND ADMINISTRATION. 053 MAINTENANCE OF BUILDING 101 INSPECTION- 105 TEACHERS TRAINING- 106 TEXT BOOK-- 107 SCHOLARSHIPS 109 GOVERNMENT SECONDARY SCHOOLS-	4,76,17,51
198,19,00,915	1,38,51,40	1,38,51,40		1,42,17,75
87,45,77,474	96,50,16	96,50,16		1,01,56,08
	12,10	12,10		12,10
40,27,66,317	7,63,25	7,63,25		8,16,50
325,92,44,706	2,42,76,91	2,42,76,91		2,52,02,43
2,44,054	30	30		30
3,49,49,561	8,76,30	8,76,30		9,02,80
	5,80	5,80		6,00
26,23,34,697	37,04,45	37,04,45		43,24,10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
69,75,47,499	80,55,38	80,55,38	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	85,40,26
53,535	6,00	6,00	800 OTHER EXPENDITURE ---	6,00
99,51,29,346	1,26,48,23	1,26,48,23	TOTAL 02	1,37,79,46
	1,93	1,93	03 UNIVERSITY AND HIGHER EDUCATION -	
19,07,99,098	38,38,60	38,38,60	001 DIRECTION AND ADMINISTRATION--	1,93
2,87,06,686	11,98,00	11,98,00	103 GOVERNMENT COLLEGES AND INSTITUTES-	37,48,29
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	16,60,00
			107 SCHOLARSHIP-	
			800 OTHER EXPENDITURE--	
21,95,05,784	50,38,53	50,38,53	TOTAL 03	54,10,22
			04 ADULT EDUCATION --	
2,67,78,639	3,27,98	3,27,98	001 DIRECTION AND ADMINISTRATION--	
2,67,78,639	3,27,98	3,27,98	200 OTHER ADULT EDUCATION PROGRAMME.	3,25,40
			TOTAL 04	3,25,40
			05 LANGUAGE DEVELOPMENT-	
			102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	
			TOTAL 05	
			80 GENERAL-	
2,64,31,095	8,43,19	8,43,19	001 DIRECTION AND ADMINISTRATION-	
2,64,31,095	8,43,19	8,43,19	003 TRAINING	4,60,00
			800 OTHER EXPENDITURE--	
			TOTAL 80	4,60,00
452,70,89,570	4,31,34,84	4,31,34,84	TOTAL STATE SCHEMES	4,51,77,51
			CENTRALLY SPONSORED SCHEMES	
	28,00,00	28,00,00	01 ELEMENTARY EDUCATION -	
	28,00,00	28,00,00	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
			TOTAL 01	
			03 UNIVERSITY AND HIGHER EDUCATION -	
			107 SCHOLARSHIP-	
			TOTAL 03	
	28,00,00	28,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
			NLCPR	
	15,00	15,00	02 SECONDARY EDUCATION	
	15,00	15,00	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	70,00
			800 OTHER EXPENDITURE ---	
			TOTAL 02	70,00
	13,26,00	13,26,00	03 UNIVERSITY AND HIGHER EDUCATION -	
	13,26,00	13,26,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	23,70,00
			800 OTHER EXPENDITURE--	
			TOTAL 03	23,70,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	13,41,00	13,41,00	TOTAL NLCPR	24,40,00
452,70,89,570	4,72,75,84	4,72,75,84	TOTAL 2202	4,76,17,51
			2203 TECHNICAL EDUCATION	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION -	
			103 TECHNICAL SCHOOLS-	
			105 POLYTECHNICS-	
			107 SCHOLARSHIPS-	
			800 OTHER EXPENDITURE-	
			TOTAL STATE SCHEMES	
			TOTAL 2203	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			TOTAL STATE SCHEMES	
			CENTRALLY SPONSORED SCHEMES	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			TOTAL 2204	
			C-Economic Services	
			2552 NORTH EASTERN AREAS	
			N.E.C	
			03 UNIVERSITY & HIGHER EDUCATION	
			800 OTHER EXPENDITURE	
			TOTAL 03	
			TOTAL N.E.C	
			TOTAL 2552	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			N.E.C	
			03 UNIVERSITY & HIGHER EDUCATION	
			103 GOVERNMENT COLLEGES AND INSTITUTES	
			TOTAL 03	
			TOTAL N.E.C	
			TOTAL 4552	
452,70,89,570	4,72,75,84	4,72,75,84	GRAND TOTAL	4,76,17,51

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			<u>STATE SCHEMES</u>	
			01 ELEMENTARY EDUCATION -	
			001 DIRECTION AND ADMINISTRATION	
			(01) Head Quarter-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 001	
			101 GOVERNMENT PRIMARY SCHOOL	
			(01) Expenditure on Primary Schools -	
185,79,62,078	1,28,85,55	1,28,85,55	01. Salaries	1,32,00,00
			02. Wages	
67,67,634	64,00	64,00	06. Medical Treatment	65,00
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			28. Professional Services	
			30. Other Contractual Services	10,00
2,33,08,426			31. Grants - in - aid (Salary)	
			50. Other Charges	
188,80,38,138	1,29,49,55	1,29,49,55	TOTAL (01)	1,32,75,00
			(03) Government M.E. School	
9,23,60,327	8,66,00	8,66,00	01. Salaries	9,00,00
2,71,620	4,00	4,00	02. Wages	5,80
	12,00	12,00	06. Medical Treatment	14,20
3,46,830	5,00	5,00	11. Domestic travel expenses	5,20
8,84,000	12,50	12,50	13. Office Expenses	13,20
	70	70	14. Rents, Rates and Taxes	70
	1,65	1,65	27. Minor Works	1,65
			28. Professional Services	
			30. Other Contractual Services	2,00
			50. Other Charges	
			51. Motor Vehicles	
9,38,62,777	9,01,85	9,01,85	TOTAL (03)	9,42,75
			(08) Provision of Furniture and Equipment.	
			21. Supplies and Materials	
			TOTAL (08)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
198,19,00,915	1,38,51,40	1,38,51,40	TOTAL 101	1,42,17,75
27,64,38,364	28,50,00	28,50,00	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- (01) Expenditure on Maintenance of Primary Schools under Deficit System 01. Salaries 13. Office Expenses 31. Grants - in - aid (Salary) 51. Motor Vehicles	29,00,00
27,64,38,364	28,50,00	28,50,00	TOTAL (01)	29,00,00
5,61,31,864	5,47,20	5,47,20	(02) Expenditure on Schools under Non Deficit System.-- 31. Grants - in - aid (Salary)	5,47,20
5,61,31,864	5,47,20	5,47,20	TOTAL (02)	5,47,20
84,75,810	1,06,56	1,06,56	(03) Expenditure on Pre Primary (Nursery) Schools--- 13. Office Expenses 31. Grants - in - aid (Salary)	3,94,56
84,75,810	1,06,56	1,06,56	TOTAL (03)	3,94,56
19,48,94,560	23,00,00	23,00,00	(11) Expenditure on M.E. Schools under Deficit System 13. Office Expenses 31. Grants - in - aid (Salary)	24,10,00
19,48,94,560	23,00,00	23,00,00	TOTAL (11)	24,10,00
			(12) Expenditure on Middle Schools under Deficit System for Girls 31. Grants - in - aid (Salary)	
			TOTAL (12)	
33,86,36,876	36,46,40	36,46,40	(13) Expenditure on U.P. Schools under Non Deficit System 13. Office Expenses 31. Grants - in - aid (Salary)	37,04,32
33,86,36,876	36,46,40	36,46,40	TOTAL (13)	37,04,32
	2,00,00	2,00,00	(25) Sarva Shiksha Abhiyan 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	2,00,00
	2,00,00	2,00,00	TOTAL (25)	2,00,00
			(29) Midday Meal Incentive to Student- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	
			TOTAL (29)	
87,45,77,474	96,50,16	96,50,16	TOTAL 102	1,01,56,08
			103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Expenditure on Schools maintained by District Councils	
			03 Maintenance of Sub Inspector of Schools` and Peon	
	12,10	12,10	36. Grants-in-aid General (Non-Salary)	12,10
	12,10	12,10	TOTAL 03	12,10
	12,10	12,10	TOTAL (01)	12,10
	12,10	12,10	TOTAL 103	12,10
			104 INSPECTION-	
			(01) Deputy Inspectors of Schools and Staff-	
6,98,42,163	4,95,00	4,95,00	01. Salaries	5,20,00
17,09,099	17,00	17,00	02. Wages	19,00
1,53,750	7,00	7,00	06. Medical Treatment	10,00
9,00,451	11,65	11,65	11. Domestic travel expenses	14,00
27,98,970	32,40	32,40	13. Office Expenses	52,50
4,33,312	8,10	8,10	14. Rents, Rates and Taxes	5,50
	6,30	6,30	28. Professional Services	10,50
			31. Grants - in - aid (Salary)	
			50. Other Charges	
7,58,37,745	5,77,45	5,77,45	TOTAL (01)	6,31,50
			(02) Administrator Primary Education Khasi Hills and his Staff-	
			01. Salaries	
			06. Medical Treatment	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
			TOTAL (02)	
			(03) Administrator Primary Education Jaintia Hills and his Staff-	
3,77,466			01. Salaries	
43,990			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
4,21,456			TOTAL (03)	
			(04) Administrator Primary Education Garo Hills	
32,65,07,116	1,84,00	1,84,00	01. Salaries	1,84,00
	1,80	1,80	02. Wages	
			06. Medical Treatment	1,00
			13. Office Expenses	
32,65,07,116	1,85,80	1,85,80	TOTAL (04)	1,85,00
40,27,66,317	7,63,25	7,63,25	TOTAL 104	8,16,50
			109 SCHOLARSHIP/ INCENTIVES-	
			(01) Middle English Schools Scholarship	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (01)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Merit Scholarship to Tribal Students-- 13. Office Expenses 34. Scholarships and Stipends TOTAL (04)	
			TOTAL 109	
			800 OTHER EXPENDITURE-	
			(02) State Award to Primary Schools Teachers-- 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (02)	
			(07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities 13. Office Expenses 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (07)	
			TOTAL 800	
325,92,44,706	2,42,76,91	2,42,76,91	TOTAL 01	2,52,02,43
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Head Quarter 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges TOTAL (01)	
			(02) Establishment of Joint Director (DHTE) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (02)	
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
95,905	30	30	13. Office Expenses	30
1,48,149			14. Rents, Rates and Taxes	
2,44,054	30	30	TOTAL (03)	30
2,44,054	30	30	TOTAL 001	30
			053 MAINTENANCE OF BUILDING	
			(01) Maintenance and Repairs	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 053	
			101 INSPECTION-	
			(01) Inspectors of Schools and Staff--	
2,86,19,974	8,10,00	8,10,00	01. Salaries	8,20,00
18,93,198	14,00	14,00	02. Wages	26,00
	12,00	12,00	06. Medical Treatment	9,00
8,74,570	9,00	9,00	11. Domestic travel expenses	12,00
33,16,735	28,00	28,00	13. Office Expenses	31,00
2,45,084	2,00	2,00	14. Rents, Rates and Taxes	4,00
	1,00	1,00	28. Professional Services	50
	30	30	50. Other Charges	30
3,49,49,561	8,76,30	8,76,30	TOTAL (01)	9,02,80
3,49,49,561	8,76,30	8,76,30	TOTAL 101	9,02,80
			105 TEACHERS TRAINING-	
			(09) Deputation /Stipend for B.Ed Course.	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			TOTAL (09)	
			TOTAL 105	
			106 TEXT BOOK--	
			(01) Establishment for Textbooks Cum Reference Book Section .	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (01)	
			TOTAL 106	
			107 SCHOLARSHIPS	
			(03) High School Scholarships--	
	5,80	5,80	34. Scholarships and Stipends	6,00
	5,80	5,80	TOTAL (03)	6,00
	5,80	5,80	TOTAL 107	6,00
			109 GOVERNMENT SECONDARY SCHOOLS-	
			(01) Secondary Schools for Boys--	
21,52,51,608	25,30,00	25,30,00	01. Salaries	29,00,00
26,32,263	15,00	15,00	02. Wages	31,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,28,943	14,00	14,00	06. Medical Treatment	15,00
7,59,550	9,00	9,00	11. Domestic travel expenses	10,00
17,62,482	16,00	16,00	13. Office Expenses	16,00
6,96,833	4,00	4,00	14. Rents, Rates and Taxes	4,00
	1,50	1,50	27. Minor Works	1,50
	1,00	1,00	28. Professional Services	1,00
			30. Other Contractual Services	5,00
25,000	40	40	50. Other Charges	40
22,15,56,679	25,90,90	25,90,90	TOTAL (01)	29,83,90
			(02) Secondary Schools for Girls--	
1,76,39,877	5,80,00	5,80,00	01. Salaries	6,86,00
	2,00	2,00	02. Wages	2,00
1,90,391	7,00	7,00	06. Medical Treatment	7,00
2,20,000	2,00	2,00	11. Domestic travel expenses	3,00
5,40,000	4,00	4,00	13. Office Expenses	4,00
33,672	1,80	1,80	14. Rents, Rates and Taxes	1,80
			27. Minor Works	
			28. Professional Services	
			30. Other Contractual Services	1,00
	40	40	50. Other Charges	40
1,86,23,940	5,97,20	5,97,20	TOTAL (02)	7,05,20
			(03) Special Schools--	
2,15,49,787	4,58,90	4,58,90	01. Salaries	5,60,00
42,000	6,10	6,10	02. Wages	9,00
	12,20	12,20	06. Medical Treatment	12,20
98,400	4,70	4,70	11. Domestic travel expenses	4,70
3,24,628	13,50	13,50	13. Office Expenses	13,50
1,24,263	11,50	11,50	14. Rents, Rates and Taxes	13,00
	6,20	6,20	27. Minor Works	8,20
	1,35	1,35	28. Professional Services	2,35
			36. Grants-in-aid General (Non-Salary)	
	1,35	1,35	50. Other Charges	11,35
2,21,39,078	5,15,80	5,15,80	TOTAL (03)	6,34,30
			(04) Games and Common Room Facilities --	
	40	40	50. Other Charges	40
	40	40	TOTAL (04)	40
			(05) Improvement of Schools Libraries--	
15,000	15	15	21. Supplies and Materials	15
15,000	15	15	TOTAL (05)	15
			(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--	
			31. Grants - in - aid (Salary)	15
			TOTAL (07)	15
26,23,34,697	37,04,45	37,04,45	TOTAL 109	43,24,10
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,57,61,396	37,63,00	37,63,00	(01) Expenditure on Secondary Schools under Deficit System for Boys-- 13. Office Expenses 31. Grants - in - aid (Salary)	39,74,88
7,57,61,396	37,63,00	37,63,00	TOTAL (01)	39,74,88
31,87,29,632	10,00,00	10,00,00	(02) Expenditure on Secondary Schools under Deficit System for Girls-- 13. Office Expenses 31. Grants - in - aid (Salary)	12,25,00
31,87,29,632	10,00,00	10,00,00	TOTAL (02)	12,25,00
1,16,49,103	40,00	40,00	(03) Expenditure on Non Deficit Secondary Schools for Boys-- 13. Office Expenses 31. Grants - in - aid (Salary)	40,00
1,16,49,103	40,00	40,00	TOTAL (03)	40,00
20,14,69,006	24,00,00	24,00,00	(04) Expenditure on Non Deficit Secondary Schools for Girls-- 13. Office Expenses 31. Grants - in - aid (Salary)	24,00,00
20,14,69,006	24,00,00	24,00,00	TOTAL (04)	24,00,00
	25,00	25,00	(06) Assistance for Buildings, Hostels and Staff Quarters-- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)	25,00
	25,00	25,00	TOTAL (06)	25,00
	30,00	30,00	(07) Assistance for Purchase of Furniture, Equipments etc--- 36. Grants-in-aid General (Non-Salary)	30,00
	30,00	30,00	TOTAL (07)	30,00
1,85,09,162	1,64,16	1,64,16	(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 13. Office Expenses 31. Grants - in - aid (Salary)	1,64,16
1,85,09,162	1,64,16	1,64,16	TOTAL (08)	1,64,16
7,14,29,200	6,28,32	6,28,32	(09) Improvement Facilities for teaching of Science in High Schools 13. Office Expenses 21. Supplies and Materials 27. Minor Works 31. Grants - in - aid (Salary)	6,78,32
7,14,29,200	6,28,32	6,28,32	TOTAL (09)	6,78,32
	15	15	(10) Grant under Special Scheme for Girls Education -- 31. Grants - in - aid (Salary)	15
	15	15	TOTAL (10)	15
	15	15	(11) Improvement of Libraries in Middle and High Schools--- 31. Grants - in - aid (Salary)	15
	15	15	TOTAL (11)	15
	30	30	(13) Extra Curricular Activities in High and Middle Schools--- 31. Grants - in - aid (Salary)	30
	30	30	TOTAL (13)	30
			(14) Audio Visuals Education in High Schools---	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10	10	31. Grants - in - aid (Salary)	10
	10	10	TOTAL (14)	10
			(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	
	2,00	2,00	31. Grants - in - aid (Salary)	1,00
	2,00	2,00	TOTAL (15)	1,00
			(16) Assistance for Raising Schools to Minimum Level---	
	10	10	31. Grants - in - aid (Salary)	10
	10	10	TOTAL (16)	10
			(18) Assistance for Girls Common Room.	
	2,00	2,00	31. Grants - in - aid (Salary)	1,00
	2,00	2,00	TOTAL (18)	1,00
			(19) Assistance for development of Play Fields- High Schools and Middle Schools	
			31. Grants - in - aid (Salary)	
			TOTAL (19)	
			(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools	
	10	10	31. Grants - in - aid (Salary)	10
	10	10	TOTAL (21)	10
			(28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (28)	
69,75,47,499	80,55,38	80,55,38	TOTAL 110	85,40,26
			800 OTHER EXPENDITURE ---	
			(01) Excursion of School Students--	
	6,00	6,00	31. Grants - in - aid (Salary)	
	6,00	6,00	50. Other Charges	6,00
			TOTAL (01)	6,00
			(02) State Award to Schools Teachers--	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
53,535			50. Other Charges	
53,535			TOTAL (02)	
			(05) Promotion of Science--	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (05)	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities . 13. Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (10)	
			(11) Contribution for Celebration of Teachers Day 13. Office Expenses 31. Grants - in - aid (Salary) 32. Contribution TOTAL (11)	
			(19) Rashtriya Madhyamik Shiksha Abhiyan. 36. Grants-in-aid General (Non-Salary) TOTAL (19)	
			(23) Assistance under Article 275(1) 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (23)	
53,535	6,00	6,00	TOTAL 800	6,00
99,51,29,346	1,26,48,23	1,26,48,23	TOTAL 02	1,37,79,46
			03 UNIVERSITY AND HIGHER EDUCATION - 001 DIRECTION AND ADMINISTRATION-- (01) Headquarter 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 24. P.O.L. 26. Advertising and Publicity 50. Other Charges TOTAL (01)	
	1,93	1,93	(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL). 13. Office Expenses TOTAL (03)	1,93
	1,93	1,93	TOTAL 001	1,93
	1,93	1,93		1,93
			103 GOVERNMENT COLLEGES AND INSTITUTES- (03) Game and Common Room Facilities for Government College 50. Other Charges TOTAL (03)	48
	48	48		48
	1,65	1,65	(04) Improvement of College Libraries - 21. Supplies and Materials TOTAL (04)	1,65
	1,65	1,65		1,65

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(05) Government Hostel at Shillong 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (05)	
1,17,41,808	3,31,50	3,31,50	(12) B.Ed Government College, Tura-	
3,59,640	5,70	5,70	01. Salaries	3,20,00
	7,00	7,00	02. Wages	15,00
1,44,396	4,80	4,80	06. Medical Treatment	5,00
9,88,921	13,50	13,50	11. Domestic travel expenses	4,80
1,20,909	5,15	5,15	13. Office Expenses	14,50
	6,10	6,10	14. Rents, Rates and Taxes	4,65
	1,65	1,65	27. Minor Works	6,10
			28. Professional Services	1,65
1,33,55,674	3,75,40	3,75,40	TOTAL (12)	3,71,70
16,75,72,565	33,70,00	33,70,00	(13) Government College.	
8,61,000	7,20	7,20	01. Salaries	32,50,00
5,58,428	16,50	16,50	02. Wages	13,00
3,69,150	7,90	7,90	06. Medical Treatment	13,50
78,40,400	36,00	36,00	11. Domestic travel expenses	8,90
2,41,881	11,00	11,00	13. Office Expenses	36,00
			14. Rents, Rates and Taxes	11,00
	6,20	6,20	16. Publications	
	1,30	1,30	27. Minor Works	6,20
	1,60	1,60	28. Professional Services	1,30
	1,60	1,60	36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	31,60
			52. Machinery and Equipment	1,60
17,74,43,424	34,59,30	34,59,30	TOTAL (13)	33,73,10
			(19) B.Ed Government College, Jowai	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (19)	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	36	36	(21) State Award to college student	
	36	36	50. Other Charges	36
			TOTAL (21)	36
			(22) Extra Curricular Activities including Sports etc.	
	50	50	50. Other Charges	
	50	50	TOTAL (22)	
			(23) Excursion for College students	
	91	91	50. Other Charges	1,00
	91	91	TOTAL (23)	1,00
19,07,99,098	38,38,60	38,38,60	TOTAL 103	37,48,29
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(01) Expenditure on Colleges under Deficit System	
			13. Office Expenses	
			26. Advertising and Publicity	
52,58,530	2,61,00	2,61,00	31. Grants - in - aid (Salary)	2,90,00
52,58,530	2,61,00	2,61,00	TOTAL (01)	2,90,00
			(02) Expenditure on College under Non Deficit System--	
			13. Office Expenses	
2,34,48,156	9,37,00	9,37,00	31. Grants - in - aid (Salary)	11,30,00
2,34,48,156	9,37,00	9,37,00	TOTAL (02)	11,30,00
			(22) Meghalaya Aided College Employee Death-Cum- Retirement Gratuities .	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (22)	
			(27) Non Lapsable Central Pool of Resources.	
			36. Grants-in-aid General (Non-Salary)	2,40,00
			TOTAL (27)	2,40,00
2,87,06,686	11,98,00	11,98,00	TOTAL 104	16,60,00
			107 SCHOLARSHIP-	
			(07) State Merit	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (07)	
			(09) Senior Scholarship	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (09)	
			(23) Exgratia Grants	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (23)	
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (28)	
			(31) Post Matric Scholarship Scheduled Tribes.	
			34. Scholarships and Stipends	
			TOTAL (31)	
			(36) Financial Support to the Students of N.E.R for Higher Professional Courses	
			34. Scholarships and Stipends	
			TOTAL (36)	
			TOTAL 107	
			800 OTHER EXPENDITURE--	
			(01) Excursion for College Students--	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) State Awards to College Students---	
			50. Other Charges	
			TOTAL (02)	
			(03) Extra Curricular Ctivities including Sports etc--	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	
			(09) Chief Minister's All India Service Exams Incentive Scheme.	
			11. Domestic travel expenses	
			50. Other Charges	
			TOTAL (09)	
			(12) Rashtriya Uchchar Shiksha Abhiyan (RUSA) - Central Assistance under CSS State Share	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			TOTAL (12)	
			TOTAL 800	
21,95,05,784	50,38,53	50,38,53	TOTAL 03	54,10,22
			04 ADULT EDUCATION --	
			001 DIRECTION AND ADMINISTRATION--	
			(01) Deputy Director Adult Education and his Staff--	
			01. Salaries	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 001	
			200 OTHER ADULT EDUCATION PROGRAMME.	
			(01) District Social Education Officer and Staff-	
2,00,56,842	2,29,18	2,29,18	01. Salaries	2,32,00
84,690	1,80	1,80	02. Wages	1,00
- 14,590	3,20	3,20	06. Medical Treatment	1,20
89,640	3,70	3,70	11. Domestic travel expenses	1,20
3,00,000	5,80	5,80	13. Office Expenses	1,50
			14. Rents, Rates and Taxes	
			28. Professional Services	
			50. Other Charges	
2,05,16,582	2,43,68	2,43,68	TOTAL (01)	2,36,90
			(03) District Adult Education Officer and Staff--	
52,80,042	70,00	70,00	01. Salaries	70,00
1,92,286	2,50	2,50	02. Wages	3,80
	4,00	4,00	06. Medical Treatment	6,30
1,89,730	2,30	2,30	11. Domestic travel expenses	2,60
5,99,999	5,50	5,50	13. Office Expenses	5,80
			14. Rents, Rates and Taxes	
			16. Publications	
			28. Professional Services	
			50. Other Charges	
62,62,057	84,30	84,30	TOTAL (03)	88,50
2,67,78,639	3,27,98	3,27,98	TOTAL 200	3,25,40
2,67,78,639	3,27,98	3,27,98	TOTAL 04	3,25,40
			05 LANGUAGE DEVELOPMENT-	
			102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--	
			(01) Grant to Distinguished Authors--	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			TOTAL (01)	
			TOTAL 102	
			TOTAL 05	
			80 GENERAL-	
			001 DIRECTION AND ADMINISTRATION-	
			(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (06)	
			TOTAL 001	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			003 TRAINING	
			(01) Directorate (SCERT)	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) Teachers Training-	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(10) Setting up of Evaluation Unit-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
			TOTAL (10)	
			(13) State Talent Search ME--And High Schools	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
			(14) National Talent Search--	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(17) Establishment of Educational Technology Cell--	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (17)	
1,73,01,822	2,00,00	2,00,00	(21) Basic Training Centres including Guru Training.	
3,24,065	95	95	01. Salaries	
	4,10	4,10	02. Wages	
68,800	52	52	06. Medical Treatment	
86,674	95	95	11. Domestic travel expenses	
47,651	37	37	13. Office Expenses	
	31	31	14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			27. Minor Works	
	23	23	28. Professional Services	
	23	23	50. Other Charges	
	20	20	52. Machinery and Equipment	
1,78,29,012	2,07,86	2,07,86	TOTAL (21)	
			(22) Expenditure on Trainees in Basic Training Centres.	
	2,95,00	2,95,00	01. Salaries	2,45,00
	2,95,00	2,95,00	TOTAL (22)	2,45,00
			(23) Inservice Training	
	1,00,00	1,00,00	01. Salaries	1,00,00
	25	25	02. Wages	
	24	24	11. Domestic travel expenses	
	24	24	13. Office Expenses	
	24	24	14. Rents, Rates and Taxes	
	1,00,97	1,00,97	TOTAL (23)	1,00,00
			(24) Assistance to Non Government Training Centres.	
			31. Grants - in - aid (Salary)	
			TOTAL (24)	
			(25) Normal Training Schools	
80,82,959	94,00	94,00	01. Salaries	
2,26,500	65	65	02. Wages	
93,331	4,00	4,00	06. Medical Treatment	
1,00,280	85	85	11. Domestic travel expenses	
77,933	95	95	13. Office Expenses	
21,080	2,50	2,50	14. Rents, Rates and Taxes	
	31	31	28. Professional Services	
			32. Contribution	
	31	31	34. Scholarships and Stipends	
	37	37	50. Other Charges	
	42	42	52. Machinery and Equipment	
86,02,083	1,04,36	1,04,36	TOTAL (25)	
			(26) Expenditure on Trainees	
	1,35,00	1,35,00	01. Salaries	1,15,00

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,35,00	1,35,00	34. Scholarships and Stipends TOTAL (26)	1,15,00
			(29) Block Institute of Teacher Education (BITEs) - 10% State Share. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (29)	
			(30) DIET - Central Assistance for CSS 01 Central Share 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses TOTAL 01 02 State Share 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses TOTAL 02 TOTAL (30)	
2,64,31,095	8,43,19	8,43,19	TOTAL 003	4,60,00
			800 OTHER EXPENDITURE-- (17) Meghalaya Board of Schools Education 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (17)	
			(18) Public Examination. 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL (18)	
			TOTAL 800	
2,64,31,095	8,43,19	8,43,19	TOTAL 80	4,60,00
452,70,89,570	4,31,34,84	4,31,34,84	<u>TOTAL STATE SCHEMES</u>	4,51,77,51
			<u>CENTRALLY SPONSORED SCHEMES</u> 01 ELEMENTARY EDUCATION -	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
	20,00,00	20,00,00	(25) Sarva Shiksha Abhiyan	
	20,00,00	20,00,00	36. Grants-in-aid General (Non-Salary)	
			TOTAL (25)	
	8,00,00	8,00,00	(29) Mid Day Meal Incentive to Students	
	8,00,00	8,00,00	36. Grants-in-aid General (Non-Salary)	
			TOTAL (29)	
	28,00,00	28,00,00	TOTAL 102	
	28,00,00	28,00,00	TOTAL 01	
			03 UNIVERSITY AND HIGHER EDUCATION -	
			107 SCHOLARSHIP-	
			(01) Post Matric Scholarship Scheduled Tribes-	
			34. Scholarships and Stipends	
			TOTAL (01)	
			TOTAL 107	
			TOTAL 03	
	28,00,00	28,00,00	<u>TOTAL CENTRALLY SPONSORED !</u>	
			<u>NLCPR</u>	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(36) Non Lapsable Central Pool of Resources.	
	15,00	15,00	03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.	
	15,00	15,00	36. Grants-in-aid General (Non-Salary)	70,00
			TOTAL 03	70,00
	15,00	15,00	TOTAL (36)	70,00
	15,00	15,00	TOTAL 110	70,00
			800 OTHER EXPENDITURE ---	
			(18) Non-Lapsable Central Pool Of Resource	
			04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 04	
			08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 08	
			20 Construction/Renovation of Rongrenggiri Govt, HSS.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 20	
			21 Construction of Bogulabitha Hangshadhar SS Building Trikrikilla	
			36. Grants-in-aid General (Non-Salary)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 21	
			22 Construction/Renovation of School Building etc in Respect of Rongara Deficit SS, South Garo Hills	
			31. Grants - in - aid (Salary)	
			TOTAL 22	
			TOTAL (18)	
			TOTAL 800	
	15,00	15,00	TOTAL 02	70,00
			03 UNIVERSITY AND HIGHER EDUCATION -	
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(27) Non Lapsable Central Pool of Resources.	
			03 Construction of Trikikilla College Complex, West Garo Hills District.	
	15,00	15,00	36. Grants-in-aid General (Non-Salary)	3,20,00
	15,00	15,00	TOTAL 03	3,20,00
			13 College of Science and Commerce at Mahengdraganj	
	13,11,00	13,11,00	36. Grants-in-aid General (Non-Salary)	20,50,00
	13,11,00	13,11,00	TOTAL 13	20,50,00
	13,26,00	13,26,00	TOTAL (27)	23,70,00
	13,26,00	13,26,00	TOTAL 104	23,70,00
			800 OTHER EXPENDITURE--	
			(07) Non Lapsable Central Pool Of Resources.	
			36. Grants-in-aid General (Non-Salary)	
			03 Construction of Trikikilla College Complex, West Garo Hills District.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 03	
			07 Construction Works for College Teachers Education at Rongkhon Tura.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 07	
			10 Construction/Renovation of Capt. Williamson Sangma College Baghmara.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 10	
			11 Construction/Renovation of Durama College, Tura.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 11	
			TOTAL (07)	
			TOTAL 800	
	13,26,00	13,26,00	TOTAL 03	23,70,00

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	13,41,00	13,41,00	<u>TOTAL NLCPR</u>	24,40,00
452,70,89,570	4,72,75,84	4,72,75,84	TOTAL 2202	4,76,17,51
			2203 TECHNICAL EDUCATION	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION -	
			(01) Head Quarter and Staff	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			26. Advertising and Publicity	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 001	
			103 TECHNICAL SCHOOLS-	
			(03) Setting up of Technical Universities.	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (03)	
			TOTAL 103	
			105 POLYTECHNICS-	
			(01) Shillong Polytechnic-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(05) Setting up of new Polytechnic- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (05)	
			(10) Jowai Polytechnics 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (10)	
			(11) Tura Polytechnics 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 27. Minor Works 28. Professional Services 36. Grants-in-aid General (Non-Salary) 50. Other Charges 52. Machinery and Equipment TOTAL (11)	
			TOTAL 105	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			107 SCHOLARSHIPS-	
			(01) Scholarships for Studies in Engineering Institutes-	
			13. Office Expenses	
			34. Scholarships and Stipends	
			TOTAL (01)	
			TOTAL 107	
			800 OTHER EXPENDITURE-	
			(01) Excursion for Student of Technical Institution	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			50. Other Charges	
			TOTAL (01)	
			(06) Assistance to Meghalaya State Council for Technical Education	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			TOTAL 800	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2203	
			2204 SPORT AND YOUTH SERVICES	
			<u>STATE SCHEMES</u>	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			(03) National Cadet Corps Unit Offices	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			21. Supplies and Materials	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			63. Inter Account Transfer	
			TOTAL (03)	
			(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			28. Professional Services	
			31. Grants - in - aid (Salary)	

GRANT - 21

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (04)	
			(06) Boys Scouts and Girls Guides	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (06)	
			(08) Assistance to Junior Red Cross	
			13. Office Expenses	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			(14) Award/Incentive to NCC Cadets.	
			50. Other Charges	
			TOTAL (14)	
			TOTAL 102	
			<u>TOTAL STATE SCHEMES</u>	
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	
			(12) Setting up of State Liason Cell for NSS.	
			01. Salaries	
			02. Wages	
			TOTAL (12)	
			TOTAL 102	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			TOTAL 2204	
			C-Economic Services	
			2552 NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			03 UNIVERSITY & HIGHER EDUCATION	
			800 OTHER EXPENDITURE	

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Financial Support to the Students of N.E. R. for Higher Professional Courses 34. Scholarships and Stipends	
			TOTAL (04)	
			TOTAL 800	
			TOTAL 03	
			<u>TOTAL N.E.C</u>	
			TOTAL 2552	
			 CAPITAL SECTION	
			C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			03 UNIVERSITY & HIGHER EDUCATION	
			103 GOVERNMENT COLLEGES AND INSTITUTES	
			(01) Strengthening & Restructuring Of The College Of Teachers Education (Pgt) Shillong. 53. Major Works	
			TOTAL (01)	
			TOTAL 103	
			TOTAL 03	
			<u>TOTAL N.E.C</u>	
			TOTAL 4552	
4527,08,95,70	4,72,75,84	4,72,75,84	GRAND TOTAL	4,76,17,51