

## GRANT - 20

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,03,20,303	4,29,71	4,29,71	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	4,20,69
4,03,20,303	4,29,71	4,29,71	CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS	
			GRAND TOTAL	4,20,69
26,496	50	50	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES, ETC., STATE SCHEMES	
86,85,937	99,95	99,95	001 DIRECTION AND ADMINISTRATION.	20
3,16,07,870	3,29,26	3,29,26	106 CIVIL DEFENCE	95,63
			107 HOME GUARDS	3,24,86
4,03,20,303	4,29,71	4,29,71	TOTAL STATE SCHEMES	4,20,69
4,03,20,303	4,29,71	4,29,71	TOTAL 2070	4,20,69
			CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL-	
			201 ACQUISITION OF LAND	
			TOTAL 80	
			TOTAL STATE SCHEMES	
			TOTAL 4059	
4,03,20,303	4,29,71	4,29,71	GRAND TOTAL	4,20,69
			For Details of Foregoing See Below	
			REVENUE SECTION	
			A-General Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			2070 OTHER ADMINISTRATIVE SERVICES,ETC., <u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			13. Office Expenses	
26,496	50	50	14. Rents, Rates and Taxes	20
26,496	50	50	TOTAL (01)	20
26,496	50	50	TOTAL 001	20
			106 CIVIL DEFENCE	
			(01) Headquarter Organisation for Civil Defence	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			24. P.O.L.	
			26. Advertising and Publicity	
			27. Minor Works	
			28. Professional Services	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
75,49,219	81,60	81,60	(02) Air Raid Precaution	
	50	50	01. Salaries	83,23
	2,00	2,00	02. Wages	20
2,01,520	2,00	2,00	06. Medical Treatment	50
2,44,698	3,50	3,50	11. Domestic travel expenses	1,80
	40	40	13. Office Expenses	2,30
	20	20	14. Rents, Rates and Taxes	20
2,88,800	2,50	2,50	21. Supplies and Materials	10
	20	20	24. P.O.L.	2,50
	15	15	26. Advertising and Publicity	10
	15	15	27. Minor Works	10
	25	25	28. Professional Services	10
1,53,500	3,00	3,00	41. Secret Service Expenditure	20
2,48,200	2,50	2,50	50. Other Charges	1,80
	1,00	1,00	51. Motor Vehicles	2,30
			52. Machinery and Equipment	20
86,85,937	99,95	99,95	TOTAL (02)	95,63
			(08) Central Training Institute, Shillong-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			24. P.O.L.	
			34. Scholarships and Stipends	
			50. Other Charges	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (08)	
			(09) Adviser Civil Defence and Home Guards	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			24. P.O.L.	
			34. Scholarships and Stipends	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (09)	
86,85,937	99,95	99,95	TOTAL 106	95,63
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
2,95,22,378	2,97,81	2,97,81	01. Salaries	3,03,76
	25	25	02. Wages	10
	3,00	3,00	06. Medical Treatment	50
3,00,645	2,50	2,50	11. Domestic travel expenses	2,30
2,19,752	3,00	3,00	13. Office Expenses	2,00
4,220			14. Rents, Rates and Taxes	
	60	60	21. Supplies and Materials	20
2,00,000	2,50	2,50	24. P.O.L.	1,80
			25. Clothing and Tentage	
	20	20	26. Advertising and Publicity	10
	60	60	27. Minor Works	20
	1,00	1,00	41. Secret Service Expenditure	80
11,60,875	15,00	15,00	50. Other Charges	11,00
2,00,000	2,20	2,20	51. Motor Vehicles	1,90
	60	60	52. Machinery and Equipment	20
3,16,07,870	3,29,26	3,29,26	TOTAL (01)	3,24,86
			(02) Creation/Raising of Border Wing Home Guards-	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			24. P.O.L.	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (02)	
			(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards. 22. Arms and Ammunitions	
			TOTAL (03)	
			(04) Duty/Washing Allowance 50. Other Charges	
			TOTAL (04)	
3,16,07,870	3,29,26	3,29,26	TOTAL 107	3,24,86
4,03,20,303	4,29,71	4,29,71	<u>TOTAL STATE SCHEMES</u>	4,20,69
4,03,20,303	4,29,71	4,29,71	TOTAL 2070	4,20,69
			CAPITAL SECTION	
			A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS	
			<u>STATE SCHEMES</u>	
			80 GENERAL-	
			201 ACQUISITION OF LAND	
			(01) Aquisition of land for Construction of Home Guard's Office Buildings 53. Major Works	
			TOTAL (01)	
			TOTAL 201	
			TOTAL 80	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4059	
40,32,03,03	4,29,71	4,29,71	GRAND TOTAL	4,20,69