GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,37,43,956	4,88,38	4,88,38	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING CAPITAL SECTION A-Capital Account of General Services	5,41,00
4,37,43,956	4,88,38	4,88,38	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- GRAND TOTAL	5,41,00
			REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 101 PURCHASE & SUPPLY OF STATIONERY STORES	
12,61,780 4,11,33,148	13,30 4,61,43	13,30 4,61,43	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS 103 GOVERNMENT PRESSES	16,10 5,09,40
2,99,028 10,50,000	3,05 10,60	3,05 10,60	104 COST OF PRINTING BY OTHER SOURCES 105 GOVERNMENT PUBLICATION 800 OTHER EXPENDITURE	3,50 12,00
4,37,43,956	4,88,38	4,88,38	TOTAL STATE SCHEMES	5,41,00
4,37,43,956	4,88,38	4,88,38	TOTAL 2058	5,41,00
			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING CENTRAL SECTOR SCHEMES 103 GOVERNMENT PRESSES TOTAL CENTRAL SECTOR SCHEMES TOTAL CENTRAL SECTOR SCHEMES TOTAL 4058 B-Capital Account of Social Services	

GRANT - 18

(Rupees) (Thousand) (Thousand) (1) 4216 CAPITAL OUTLAY ON HOUSING- (1) STATE SCHEMES 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 700 OTHER HOUSING (1) 701 COVERNMENT RESIDENTIAL BUILDINGS 106 701 TOTAL STATE SCHEMES (1) 701 TOTAL 4216 (1) 701 TOTAL STATE SCHEMES (1) 701 CASE STATIONERY AND PRINTING STATE SCHEMES 701 DIRECTION A-General Services (2) 701 INTERCTION AND ADMINISTRATION (1) (1) 701 Payment dues To Me.PDCL./Municipal Board (1) (1) 701 INTERCTION AND ADMINISTRATION (1) (1) 701 INTERCTION AND ADMINISTRATION (1) (1)	5 nousand)
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01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION TOTAL 01 0 TOTAL STATE SCHEMES 0 TOTAL STATE SCHEMES 0 GRAND TOTAL 4,37,43,956 4,88,38 4,88,38 4,37,43,956 4,88,38 4,88,38 For Details of Foregoing See Below For Details of Foregoing See Below REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Payment dues To Me.PDCL/Municipal Board 13. Office Expenses 14. Rents, Rates and Taxes 14. Rents, Rates and Taxes TOTAL (01) 15. OTAL (01) TOTAL 001 16. OTAL (01) TOTAL 001 17. Stationery and Stores Office- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. DOTAL (01) TOTAL 001 15. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office	
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For Details of Foregoing See Below REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Payment dues To Me.PDCL./Municipal Board 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) TOTAL 001 101 PURCHASE & SUPPLY OF STATIONERY STORES (02) PurchASE & SUPPLY OF STATIONERY STORES 02. Wages 03. Office Expenses 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) TOTAL 001 101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office- 01. Salaries 02. Wages 03. Other Charges 13. Office Expenses	
For Details of Foregoing See Below REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Payment dues To Me.PDCL./Municipal Board 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) TOTAL (01) TOTAL 001 101 PURCHASE & SUPPLY OF STATIONERY STORES (02) Nationery and Stores Office- 01. Stationery and Stores Office- 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <	5,41,0
A-General Services 2058 STATIONERY AND PRINTING STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Payment dues To Me.PDCL./Municipal Board 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) Image: Control of the structure of the s	
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001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 001 DIRECTION ADMINISTRATION 01 DIRECTION AND ADMINISTRATION 101 PURCHASE & SUPPLY OF STATIONERY STORES 02. Wages 001 Stationery and Stores Office- 01. DIRECTION ADMINISTRATION 002 Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 02. Wages 11. Domestic travel expenses 03. Office Expenses 13. Office Expenses 03. Office Expenses 13. Office Expenses 04. DIRECTION	
(01) Payment dues To Me.PDCL./Municipal Board 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) TOTAL (01) 101 PURCHASE & SUPPLY OF STATIONERY STORES 101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Domestic travel expenses 13. Office Expenses 15. Optice Expenses 13. Office Expenses 16. Domestic travel expenses 13. Office Expenses 17. Domestic travel expenses 13. Office Expenses 16. Domestic travel expenses 13. Office Expenses 17. Domestic travel expenses 13. Office Expenses 18. Office Expenses 13. Office Expenses 19. Optice Expenses 13. Office Expenses <td></td>	
Board 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) TOTAL (01) 101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 50. Other Charges 10. Domestic travel expenses 13. Office Expenses 13. Office Expenses 50. Other Charges 14. Rents, Rates and Taxes 14. Rents, Rates and Taxes 15. Other Charges 16. Other Charges 16. Domestic travel expenses 13. Office Expenses 17. Domestic travel expenses 13. Office Expenses 18. Office Expenses 14. Domestic travel expenses 19. Office Expenses 15. Office Expenses 19. Office Expenses 13. Office Expenses 19. Office Expenses	
13. Office Expenses 14. Rents, Rates and Taxes TOTAL (01) TOTAL 001 101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Domestic travel expenses 15. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 14. Domestic travel expenses 15. Office Expenses 16. Domestic travel expenses 17. Domestic travel expenses 18. Office Expenses 19. Office Expenses	
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TOTAL 001 101 PURCHASE & SUPPLY OF STATIONERY STORES (01) Stationery and Stores Office- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Domestic travel expenses 15. Other Charges	
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STORES (01) Stationery and Stores Office- 01. Salaries 02. Wages 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Domestic travel expenses 13. Office Expenses 15. Supplies and Materials 14.	
(01) Stationery and Stores Office- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials	
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02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. O1) (02) Purchase for State Government Offices- 15. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Domestic travel expenses 13. Office Expenses 15. Supplies and Materials 14. Supplies	
06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. OTAL 15. Other Charges 16. Domestic travel expenses 17. Domestic travel expenses 18. Office Expenses 19. Office Expenses 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 14. Other Expenses 15. Other Expenses 16. Other Expenses 17. Supplies and Materials	
13. Office Expenses 13. Office Expenses 50. Other Charges TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses	
Image: Second system 50. Other Charges TOTAL (01) TOTAL (01) (02) Purchase for State Government Offices- 02. Wages 02. Wages 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 21. Supplies and Materials	
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02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials	
02. Wages 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials	
13. Office Expenses 21. Supplies and Materials	
21. Supplies and Materials	
TOTAL (02)	
TOTAL 101	
102 PRINTING STORAGE AND DISTRIBUTION OF FORMS	
(01) Expenditure for storage and distribution	
of Forms-	
2,99,733 3,05 3,05 02. Wages 88,774 90 90 11. Domestic travel expenses	4,C
88,774 90 90 11. Domestic travel expenses 3,75,276 4,30 4,30 13. Office Expenses	1,C 4,6
4,97,997 5,05 5,05 14. Rents, Rates and Taxes	6,5

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			ANT - 10	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1 (Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
12,61,780	13,30	13,30	TOTAL (01)	
12,61,780	13,30		TOTAL 102	16,10
12,01,780	13,30	13,30		16,10
			103 GOVERNMENT PRESSES	
			(01) Press Administration-	
1,27,53,905	1,39,88	1,39,88	01. Salaries	1,55,30
	5,10	5,10	06. Medical Treatment	5,30
1,14,910	1,25	1,25	11. Domestic travel expenses	1,40
15,49,233	15,10 15,10	15,10 15,10	13. Office Expenses 21. Supplies and Materials	15,50 15,50
15,00,000	13,10	15,10	34. Scholarships and Stipends	15,50
			50. Other Charges	
1,59,18,048	1,76,43	1,76,43	TOTAL (01)	1,93,00
			(02) Composing and Standing Form Branch	
1,63,04,076	2,37,10	2,37,10	01. Salaries	2,63,20
1,00,01,070	5,05	5,05	06. Medical Treatment	5,30
98,880	1,00	1,00	11. Domestic travel expenses	1,30
			13. Office Expenses	
			21. Supplies and Materials 50. Other Charges	
1,64,02,956	2,43,15	2 42 15	TOTAL (02)	2 (0 00
1,04,02,730	2,43,13	2,43,15		2,69,80
	o / ==		(03) Machine Printing Branch	
78,17,184	26,75 5,05	26,75	01. Salaries 06. Medical Treatment	30,00
94,960	1,00	5,05 1,00	11. Domestic travel expenses	5,30 1,30
94,900	.,	1,00	13. Office Expenses	1,00
9,00,000	9,05	9,05	27. Minor Works	10,00
			52. Machinery and Equipment	
0010144	41.05		61. Depreciation	
88,12,144	41,85	41,85	TOTAL (03)	46,60
			(04) Binding and Warehousing Branch	
			01. Salaries	
			06. Medical Treatment	
			 Domestic travel expenses Office Expenses 	
			21. Supplies and Materials	
			TOTAL (04)	
			(05) Mechanical Branch	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works TOTAL (05)	

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1 (Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Kupees)	(Thousand)	(Thousand)	 (06) Reading Branch 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (06) (07) Press Administration Training Programme 01. Salaries 11. Domestic travel expenses TOTAL (07) (08) Branch Press Jowai 02. Wages 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges 	(Inousand)
			52. Machinery and Equipment TOTAL (08)	
4,11,33,148	4,61,43	4,61,43	TOTAL 103	5,09,40
			SOURCES (01) Printing at Private Press- 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01) TOTAL 104	
2,99,028	3,05	3,05	 105 GOVERNMENT PUBLICATION (01) Book Depot 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 50. Other Charges 	3,5
2,99,028	3,05	3,05	TOTAL (01)	3,50
2,99,028	3,05	3,05	TOTAL 105	3,50
10,50,000	10,60 10,60	10,60 10,60	800 OTHER EXPENDITURE (02) Maintenance of Press Building 13. Office Expenses 27. Minor Works TOTAL (02) TOTAL 800	12,0 12,0
10,50,000 10,50,000 4,37,43,956	4,88,38	10,60 4,88,38	TOTAL STATE SCHEMES	12,0 5,41,0

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			ANT - 10	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	2	4	F
	(Thousand)	3 (Thousand)	4	c (Thousand)
1 (Rupees)	2 (Thousand)	3 (Thousand)	4 CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING CENTRAL SECTOR SCHEMES 103 GOVERNMENT PRESSES (02) Machineries and Equipment Tools and Plant 52. Machinery and Equipment TOTAL (02) TOTAL 103 TOTAL CENTRAL SECTOR SCHEM TOTAL 4058 B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 700 OTHER HOUSING (03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press, Tura. 13. Office Expenses TOTAL (03) (04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura. 13. Office Expenses TOTAL (04) TOTAL 700 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION (01) Construction of Residential Quarters for Government Press Tura:- 53. Major Works	5 (Thousand)
			TOTAL (01) (02) Construction of Boundary Walls around Residential Complex at Govt.Branch Press,Tura.	
			53. Major Works TOTAL (02)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura. 53. Major Works TOTAL (03)	
			(04) Construction of Boundary Wall Around Office Complex at Government Branch Press, Tura. 53. Major Works TOTAL (04)	
			(09) Construction of Residential Quarter for Govt.Press,Tura. 53. Major Works TOTAL (09)	
			TOTAL 106	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4216	
43,74,39,56	4,88,38	4,88,38	GRAND TOTAL	5,41,0C