

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,37,43,956	4,88,38	4,88,38	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	5,41,00
4,37,43,956	4,88,38	4,88,38	CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-	
			GRAND TOTAL	5,41,00
12,61,780	13,30	13,30	REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING	
4,11,33,148	4,61,43	4,61,43	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION-- 101 PURCHASE & SUPPLY OF STATIONERY STORES	16,10
2,99,028	3,05	3,05	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	
10,50,000	10,60	10,60	103 GOVERNMENT PRESSES	5,09,40
4,37,43,956	4,88,38	4,88,38	104 COST OF PRINTING BY OTHER SOURCES--	
4,37,43,956	4,88,38	4,88,38	105 GOVERNMENT PUBLICATION--	3,50
			800 OTHER EXPENDITURE--	12,00
			TOTAL STATE SCHEMES	5,41,00
			TOTAL 2058	5,41,00
			CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	
			CENTRAL SECTOR SCHEMES 103 GOVERNMENT PRESSES	
			TOTAL CENTRAL SECTOR SCHEMES	
			TOTAL 4058	
			B-Capital Account of Social Services	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			4216 CAPITAL OUTLAY ON HOUSING-	
			STATE SCHEMES	
			700 OTHER HOUSING.--	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			106 GENERAL POOL	
			ACCOMODATION	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 4216	
4,37,43,956	4,88,38	4,88,38	GRAND TOTAL	5,41,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION--	
			(01) Payment dues To Me.PDCL./Municipal Board	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 001	
			101 PURCHASE & SUPPLY OF STATIONERY STORES	
			(01) Stationery and Stores Office-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			(02) Purchase for State Government Offices-	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 101	
			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	
			(01) Expenditure for storage and distribution of Forms-	
			02. Wages	4,00
2,99,733	3,05	3,05	11. Domestic travel expenses	1,00
88,774	90	90	13. Office Expenses	4,60
3,75,276	4,30	4,30	14. Rents, Rates and Taxes	6,50
4,97,997	5,05	5,05		

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,61,780	13,30	13,30	TOTAL (01)	16,10
12,61,780	13,30	13,30	TOTAL 102	16,10
1,27,53,905	1,39,88	1,39,88	103 GOVERNMENT PRESSES	
	5,10	5,10	(01) Press Administration-	
1,14,910	1,25	1,25	01. Salaries	1,55,30
15,49,233	15,10	15,10	06. Medical Treatment	5,30
15,00,000	15,10	15,10	11. Domestic travel expenses	1,40
			13. Office Expenses	15,50
			21. Supplies and Materials	15,50
			34. Scholarships and Stipends	
			50. Other Charges	
1,59,18,048	1,76,43	1,76,43	TOTAL (01)	1,93,00
1,63,04,076	2,37,10	2,37,10	(02) Composing and Standing Form Branch--	
	5,05	5,05	01. Salaries	2,63,20
98,880	1,00	1,00	06. Medical Treatment	5,30
			11. Domestic travel expenses	1,30
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
1,64,02,956	2,43,15	2,43,15	TOTAL (02)	2,69,80
78,17,184	26,75	26,75	(03) Machine Printing Branch--	
	5,05	5,05	01. Salaries	30,00
94,960	1,00	1,00	06. Medical Treatment	5,30
			11. Domestic travel expenses	1,30
			13. Office Expenses	
9,00,000	9,05	9,05	27. Minor Works	10,00
			52. Machinery and Equipment	
			61. Depreciation	
88,12,144	41,85	41,85	TOTAL (03)	46,60
			(04) Binding and Warehousing Branch--	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (04)	
			(05) Mechanical Branch --	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			27. Minor Works	
			TOTAL (05)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(06) Reading Branch-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (06)	
			(07) Press Administration Training Programme 01. Salaries 11. Domestic travel expenses TOTAL (07)	
			(08) Branch Press Jowai 02. Wages 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (08)	
4,11,33,148	4,61,43	4,61,43	TOTAL 103	5,09,40
			104 COST OF PRINTING BY OTHER SOURCES-- (01) Printing at Private Press-- 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (01)	
			TOTAL 104	
			105 GOVERNMENT PUBLICATION-- (01) Book Depot 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 50. Other Charges TOTAL (01)	3,50
2,99,028	3,05	3,05	TOTAL (01)	3,50
2,99,028	3,05	3,05	TOTAL 105	3,50
			800 OTHER EXPENDITURE-- (02) Maintenance of Press Building 13. Office Expenses 27. Minor Works TOTAL (02)	12,00
10,50,000	10,60	10,60	TOTAL (02)	12,00
10,50,000	10,60	10,60	TOTAL 800	12,00
4,37,43,956	4,88,38	4,88,38	<u>TOTAL STATE SCHEMES</u>	5,41,00
4,37,43,956	4,88,38	4,88,38	TOTAL 2058	5,41,00

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	
			<u>CENTRAL SECTOR SCHEMES</u>	
			103 GOVERNMENT PRESSES	
			(02) Machineries and Equipment Tools and Plant	
			52. Machinery and Equipment	
			TOTAL (02)	
			TOTAL 103	
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	
			TOTAL 4058	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING-	
			<u>STATE SCHEMES</u>	
			700 OTHER HOUSING.--	
			(03) Construction of Additional Office Building for Stationery Wing at Government Press Branch Press, Tura.	
			13. Office Expenses	
			TOTAL (03)	
			(04) Construction of Boundary Wall around Office Complex at Government Branch Press, Tura.	
			13. Office Expenses	
			TOTAL (04)	
			TOTAL 700	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			106 GENERAL POOL ACCOMODATION	
			(01) Construction of Residential Quarters for Government Press Tura:-	
			53. Major Works	
			TOTAL (01)	
			(02) Construction of Boundary Walls around Residential Complex at Govt.Branch Press, Tura.	
			53. Major Works	
			TOTAL (02)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura. 53. Major Works	
			TOTAL (03)	
			(04) Construction of Boundary Wall Around Office Complex at Government Branch Press, Tura. 53. Major Works	
			TOTAL (04)	
			(09) Construction of Residential Quarter for Govt.Press,Tura. 53. Major Works	
			TOTAL (09)	
			TOTAL 106	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 4216	
43,74,39,56	4,88,38	4,88,38	GRAND TOTAL	5,41,00