

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,92,24,106	6,51,43	6,51,43	REVENUE SECTION A-General Services 2056 JAILS.	4,96,90
4,92,24,106	6,51,43	6,51,43	GRAND TOTAL	4,96,90
4,92,24,106	6,51,43	6,51,43	REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES 800 OTHER EXPENDITURE.	4,96,90
4,92,24,106	6,51,43	6,51,43	TOTAL STATE SCHEMES	4,96,90
			CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE.	
4,92,24,106	6,51,43	6,51,43	TOTAL CENTRALLY SPONSORED SCHEMES	
4,92,24,106	6,51,43	6,51,43	TOTAL 2056	4,96,90
4,92,24,106	6,51,43	6,51,43	GRAND TOTAL	4,96,90
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2056 JAILS. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION. (01) Superintendence 00. - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			14. Rents, Rates and Taxes 16. Publications 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			(02) Charges for Police Custody 01. Salaries 02. Wages 13. Office Expenses 23. Cost of ration TOTAL (02)	
			(03) Expenditure on Account of State Prisoners and Detenus. 50. Other Charges TOTAL (03)	
			(04) Payment due to Me.PDCL./ Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration TOTAL (04)	
			TOTAL 001	
			101 JAILS. (01) District Jail,Shillong. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
1,95,63,601	2,23,45	2,23,45	(02) District Jail,Tura. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications	1,93,17
3,58,785	3,80	3,80		4,00
	1,10	1,10		2,00
	3,30	3,30		4,00
84,823	1,15	1,15		94
6,04,947	6,15	6,15		6,68
4,02,530	4,66	4,66		4,59

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,04,402	5,10	5,10	21. Supplies and Materials	5,57
35,44,871	42,50	42,50	23. Cost of ration	39,94
2,04,832	2,15	2,15	24. P.O.L.	2,30
			26. Advertising and Publicity	
1,88,857	2,65	2,65	27. Minor Works	2,08
1,93,751	2,10	2,10	50. Other Charges	2,14
83,888	2,15	2,15	51. Motor Vehicles	93
2,49,356	3,10	3,10	52. Machinery and Equipment	2,75
2,59,84,643	3,03,36	3,03,36	TOTAL (02)	2,71,09
			(04) Disrtict Jail, Williamnagar.	
2,05,41,934	2,84,70	2,84,70	01. Salaries	1,91,83
1,03,530	1,20	1,20	02. Wages	1,23
	40	40	05. Rewards	50
	4,20	4,20	06. Medical Treatment	4,50
83,177	2,15	2,15	11. Domestic travel expenses	1,05
5,00,500	5,22	5,22	13. Office Expenses	5,75
2,32,400	1,10	1,10	14. Rents, Rates and Taxes	1,05
			16. Publications	
2,55,256	3,10	3,10	21. Supplies and Materials	2,81
7,69,443	35,45	35,45	23. Cost of ration	8,78
1,57,174	2,20	2,20	24. P.O.L.	1,73
			26. Advertising and Publicity	
2,32,938	2,65	2,65	27. Minor Works	2,57
1,66,096	3,20	3,20	50. Other Charges	1,83
1,28,798	1,35	1,35	51. Motor Vehicles	1,42
68,217	1,15	1,15	52. Machinery and Equipment	76
2,32,39,463	3,48,07	3,48,07	TOTAL (04)	2,25,81
			(05) District Jail, Jowai.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			23. Cost of ration	
			24. P.O.L.	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	
			(07) Upgradation of the standard of administrstion under 11th Finance Commission.	
			01 Medicines/Medical Equipment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			21. Supplies and Materials TOTAL 01	
			02 Facilities for Women Offender 21. Supplies and Materials TOTAL 02	
			03 Facilities to Jails Immates 21. Supplies and Materials TOTAL 03	
			04 Vocational Training For Jails Immates 21. Supplies and Materials 52. Machinery and Equipment TOTAL 04	
			05 Repairs/Renovation of Jail Buildings. 27. Minor Works TOTAL 05	
			06 Vocational Training For Jails Immates 52. Machinery and Equipment TOTAL 06	
			TOTAL (07)	
			(08) Strengthening of Jail Security(Armed Branch). 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (08)	
			(09) Strengthening of Jails Services (Admn) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL (09)	
			(10) Purchase of uniform for Head Warder & Warders 21. Supplies and Materials TOTAL (10)	
			(11) District Jail Nongpoh 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (11)	
4,92,24,106	6,51,43	6,51,43	TOTAL 101	4,96,90
			102 JAILS MANUFACTURES (01) Manufacture of furniture etc., 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)	
			(02) Facilities for Jail Immates. 21. Supplies and Materials TOTAL (02)	
			TOTAL 102	
			800 OTHER EXPENDITURE. (02) Improvement and modernisation of security system. 01. Salaries 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (02)	
			(03) Strengthening and improvement of medical care. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 51. Motor Vehicles TOTAL 01	
			TOTAL (03)	
			(05) Modernisation of Jail Services(including training and training equipment). 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (05)	
			TOTAL (07)	
			(07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL 01	
			TOTAL (07)	
			(10) Facilities to Jails inmates etc. 21. Supplies and Materials 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials TOTAL 01	
			TOTAL (10)	
			TOTAL 800	
4,92,24,106	6,51,43	6,51,43	<u>TOTAL STATE SCHEMES</u>	4,96,90
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			800 OTHER EXPENDITURE. (02) Improvement and modernisation of security system. 11. Domestic travel expenses 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01	
			TOTAL (02)	
			(03) Strengthening and improvement of Medical Care. 21. Supplies and Materials 51. Motor Vehicles 01 Ded- Amount transferred to State Plan. 51. Motor Vehicles	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 01	
			TOTAL (03)	
			(05) Modernisation of Jail Services(including Training and Training Equipments).	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			TOTAL (05)	
			(07) Strengthening of other security related items including Transport.	
			21. Supplies and Materials	
			27. Minor Works	
			51. Motor Vehicles	
			01 Ded- Amount transferred to State Plan.	
			21. Supplies and Materials	
			27. Minor Works	
			51. Motor Vehicles	
			TOTAL 01	
			TOTAL (07)	
			(09) Facilities for Women Offenders,etc.	
			21. Supplies and Materials	
			TOTAL (09)	
			(10) Facilities to Jails Inmates, etc.	
			21. Supplies and Materials	
			01 Ded- Amount transferred to State Plan.	
			21. Supplies and Materials	
			TOTAL 01	
			TOTAL (10)	
			TOTAL 800	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
4,92,24,106	6,51,43	6,51,43	TOTAL 2056	4,96,90
49,22,41,06	6,51,43	6,51,43	GRAND TOTAL	4,96,90