

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
96,04,76,368	88,31,61	88,31,61	REVENUE SECTION	
17,92,64,403	18,00,40	18,00,40	A-General Services	
			2055 POLICE	1,03,48,19
			2070 OTHER ADMINISTRATIVE SERVICES	18,08,30
	33,00	33,00	B-Social Services	
			2216 HOUSING	29,55
			CAPITAL SECTION	
	3,35,00	3,35,00	A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	2,38,93
113,97,40,771	1,10,00,01	1,10,00,01	GRAND TOTAL	1,24,24,97
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			003 EDUCATION AND TRAINING.--	
			101 CRIMINAL INVESTIGATION AND VIGILANCE.--	
			104 SPECIAL POLICE.--	
			109 DISTRICT POLICE.	1,02,04,13
95,51,27,116	86,98,68	86,98,68	113 WELFARE OF POLICE PERSONNELS-	59,56
53,49,252	48,43	48,43	114 WIRELESS AND COMPUTERS	
	56,00	56,00	115 MODERNISATION OF POLICE FORCE-	56,00
			116 FORENSIC SCIENCE.	
			117 INTERNAL SECURITY	
	28,50	28,50	800 OTHER EXPENDITURE	28,50
96,04,76,368	88,31,61	88,31,61	TOTAL STATE SCHEMES	1,03,48,19
96,04,76,368	88,31,61	88,31,61	TOTAL 2055	1,03,48,19
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			108 FIRE PROTECTION AND CONTROL	18,07,60
17,92,64,403	17,99,70	17,99,70	800 OTHER EXPENDITURE	70
	70	70	TOTAL STATE SCHEMES	18,08,30
17,92,64,403	18,00,40	18,00,40		

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
17,92,64,403	18,00,40	18,00,40	TOTAL 2070	18,08,30
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
	33,00	33,00	053 MAINTENANCE AND REPAIRS	29,55
			800 OTHER EXPENDITURE	
	33,00	33,00	TOTAL 06	29,55
	33,00	33,00	TOTAL STATE SCHEMES	29,55
	33,00	33,00	TOTAL 2216	29,55
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
	40,00	40,00	207 STATE POLICE	1,58,56
			208 SPECIAL POLICE	
	2,95,00	2,95,00	211 POLICE HOUSING	80,37
			800 OTHER EXPENDITURE.	
	3,35,00	3,35,00	TOTAL STATE SCHEMES	2,38,93
	3,35,00	3,35,00	TOTAL 4055	2,38,93
113,97,40,771	1,10,00,01	1,10,00,01	GRAND TOTAL	1,24,24,97
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Inspector General of Police's Office.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			12. Foreign travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			20. Other Administrative expenses	
			24. P.O.L.	
			26. Advertising and Publicity	
			28. Professional Services	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (01)	
			(02) Range Office.	
			01. Salaries	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
			(03) D.I.G.Re-Organisation's Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 24. P.O.L. 50. Other Charges 51. Motor Vehicles TOTAL (03)	
			(04) D.I.G.P.(AP)'s Office. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (04)	
			(05) D.I.G.P. in-charge, Fire Service/Wireless. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	
			(10) Counter Insurgency. 02. Wages 05. Rewards 13. Office Expenses 23. Cost of ration 24. P.O.L. 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (10)	
			(11) Payment dues to Me.PDCL./Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (11)	
			(13) Directorate of Anti-Infiltration. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles TOTAL (13)	
			(14) Recruitment of Personnel in Meghalaya Police. 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 50. Other Charges TOTAL (14)	
			TOTAL 001	
			003 EDUCATION AND TRAINING.-- (01) Police Training School/ College. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (01)	
			TOTAL 003	
			101 CRIMINAL INVESTIGATION AND VIGILANCE.-- (01) State C.I.D.Organisation. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment	
			TOTAL (01)	
			(02) State Special Branch-- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
			(03) Anti Corruption Branch-- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (03)	
			(04) State Crime Record Bureau (S.C.R.B) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	
			(05) Cyber Crime Wing. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(06) Crime & Criminal Tracking Network System (CCTNS). 05. Rewards 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 28. Professional Services 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06)	
			TOTAL 101	
			104 SPECIAL POLICE.-- (01) 1st Meghalaya Police Battalion. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(02) Amenities for the Battalion--- 03. Overtime Allowance 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (02)	
			(03) Hospital charge for the Battalion. 01. Salaries	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages 03. Overtime Allowance 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment TOTAL (03)	
			(04) 2nd Meghalaya Police Batallion.-- 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	
			(05) Raising of 3rd M.L.P.Battalion./IRB. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(06) Raising of 4th MLP Bn/2nd IR Bn. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 32. Contribution 33. Subsidies 34. Scholarships and Stipends 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06)	
			(07) Hopital Charges for 4th MLP Bn (2nd IR Bn.) 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment TOTAL (07)	
			(08) Hospital Charge for 2nd M.L.P Bn. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges 52. Machinery and Equipment TOTAL (08)	
			(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn). 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 23. Cost of ration 50. Other Charges 52. Machinery and Equipment TOTAL (09)	
			(11) Raising of 5th M.L.P. Bn/3rd IRBN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (11)	
			(13) Raising of 6th MLP Bn/4th IRBN. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 22. Arms and Ammunitions 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (13)	
			(16) Multi-Purpose Special Force Battalion.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,79,870	3,70	3,70	11. Domestic travel expenses	3,70
3,61,079	3,50	3,50	13. Office Expenses	3,52
			14. Rents, Rates and Taxes	
			15. Royalty	
	1,00	1,00	21. Supplies and Materials	1,00
6,69,087	6,50	6,50	24. P.O.L.	6,60
	6,00	6,00	25. Clothing and Tentage	6,00
6,50,400	5,00	5,00	31. Grants - in - aid (Salary)	5,02
79,500	60	60	50. Other Charges	64
4,54,286	7,16	7,16	51. Motor Vehicles	7,16
78,17,296	1,00,31	1,00,31	TOTAL (02)	1,01,59
			(03) Payments towards charges for requisition of Home Guards:-	
1,30,400	10,00	10,00	13. Office Expenses	
			28. Professional Services	10,15
			31. Grants - in - aid (Salary)	
			50. Other Charges	
1,30,400	10,00	10,00	TOTAL (03)	10,15
			(04) Payments towards charges for requisition of CRP/Outside Battalion---	
			01. Salaries	
			28. Professional Services	
			TOTAL (04)	
			(05) Thumb and Finger Impression and Photography Scheme. -	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			21. Supplies and Materials	
			24. P.O.L.	
			25. Clothing and Tentage	
			26. Advertising and Publicity	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (05)	
			(06) Expenditure on Police Check Post in Indo-Bangladesh Border.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			23. Cost of ration	
			24. P.O.L.	
			25. Clothing and Tentage	
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (06)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(07) Registration and Surveillance of Foreigners. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles TOTAL (07)	
			(08) Cost of Police Guards supplied to I.C.A.R. Complex. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (08)	
52,87,927	53,16	53,16	(09) Cost of Police Guards supplied to State Bank of India. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (09)	54,80 3 10 8 2 55,03
52,87,927	53,39	53,39	(10) Cost of Police Guards supplied to All India Radio. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (10)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong --- 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (11)	
			(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor - Peak.Shillong. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (12)	
			(13) Establishment of Watch Post Scheme. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 24. P.O.L. 25. Clothing and Tentage 50. Other Charges 51. Motor Vehicles TOTAL (13)	
			(14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges TOTAL (14)	
			(15) Expenditure on Police Check Posts on Highways. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 41. Secret Service Expenditure 50. Other Charges 51. Motor Vehicles	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (15)	
			(16) Cost of Police Guards for S.I.B.'s Office . 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	
			TOTAL (16)	
			(17) Cost of Police supplied to the Nationalised Bank. 01. Salaries 05. Rewards 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	
			TOTAL (17)	
			(18) Cost of Police Guards supplied to Civil Aviation. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 25. Clothing and Tentage 50. Other Charges	
			TOTAL (18)	
28,14,355	30,27	30,27	(19) Cost of Police Guards supplied to Monitoring Station ,Tura. 01. Salaries 05. Rewards 11. Domestic travel expenses 25. Clothing and Tentage	31,80
	2	2		2
	2	2		2
	2	2		2
28,14,355	30,33	30,33	TOTAL (19)	31,86
			(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh. 01. Salaries 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			41. Secret Service Expenditure	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (20)	
			(27) Procurement of Closed Circuit Televisions(CCTV).	
			13. Office Expenses	
			52. Machinery and Equipment	
			TOTAL (27)	
			(28) Requisition of Vehicle.	
2,09,36,731	3,00,00	3,00,00	51. Motor Vehicles	3,00,05
2,09,36,731	3,00,00	3,00,00	TOTAL (28)	3,00,05
			(30) Expenses for persons in Police Custody.	
			50. Other Charges	
			TOTAL (30)	
95,51,27,116	86,98,68	86,98,68	TOTAL 109	1,02,04,13
			113 WELFARE OF POLICE PERSONNELS-	
			(01) Hospital Charges for Police Personnels	
47,22,652	38,00	38,00	01. Salaries	49,10
10,000	20	20	02. Wages	21
	6	6	05. Rewards	6
	10	10	06. Medical Treatment	10
8,600	1,30	1,30	11. Domestic travel expenses	1,30
2,33,000	1,50	1,50	13. Office Expenses	1,52
	1,66	1,66	21. Supplies and Materials	1,66
			23. Cost of ration	
3,75,000	3,00	3,00	24. P.O.L.	3,00
	10	10	25. Clothing and Tentage	
	1,00	1,00	50. Other Charges	10
	2	2	51. Motor Vehicles	1,00
			52. Machinery and Equipment	2
53,49,252	46,94	46,94	TOTAL (01)	58,07
			(02) Amenities for all Police Personnels-	
	1,41	1,41	13. Office Expenses	
	8	8	21. Supplies and Materials	1,41
			31. Grants - in - aid (Salary)	
	1,49	1,49	50. Other Charges	8
			TOTAL (02)	1,49
			(04) Contribution to the Central Fund of All India Police Control Board etc.	
			32. Contribution	
			TOTAL (04)	
53,49,252	48,43	48,43	TOTAL 113	59,56
			114 WIRELESS AND COMPUTERS	
			(01) State Police Wireless Organisation.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			14. Rents, Rates and Taxes 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			(02) Director of Technical Services/ Computer Wing. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 24. P.O.L. 25. Clothing and Tentage 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
			TOTAL 114	
			115 MODERNISATION OF POLICE FORCE-	
			(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation) 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)	
			(04) Expenditure on modernisation of District Police. 01. Salaries 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04)	
	20,50	20,50		20,50
	35,50	35,50		35,50
	56,00	56,00		56,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN. 22. Arms and Ammunitions 51. Motor Vehicles 52. Machinery and Equipment 99. Deduct Amount transfered to State Plan TOTAL (08)	
	56,00	56,00	TOTAL 115	56,00
			116 FORENSIC SCIENCE. (01) Forensic Science Laboratory. 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 24. P.O.L. 27. Minor Works 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (01)	
			TOTAL 116	
			117 INTERNAL SECURITY (01) Expenditure on State Policy Accountability Commission. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 24. P.O.L. 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (01)	
			TOTAL 117	
			800 OTHER EXPENDITURE (01) Maintanance of Departmental building/non- residential building/rent free quarter- 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL (01)	
	23,50	23,50		23,50
	5,00	5,00		5,00
	28,50	28,50		28,50
			(02) Acquisition of Land. 27. Minor Works	

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			TOTAL (02)	
			(03) Payment of Decretal Amount.	
			50. Other Charges	
			TOTAL (03)	
	28,50	28,50	TOTAL 800	28,50
96,04,76,368	88,31,61	88,31,61	<u>TOTAL STATE SCHEMES</u>	1,03,48,19
96,04,76,368	88,31,61	88,31,61	TOTAL 2055	1,03,48,19
			2070 OTHER ADMINISTRATIVE SERVICES	
			<u>STATE SCHEMES</u>	
			108 FIRE PROTECTION AND CONTROL	
			(01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office.	
			01. Salaries	
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			20. Other Administrative expenses	
			26. Advertising and Publicity	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) Protection and Control (Fire Service Station)	
17,07,07,498	17,00,00	17,00,00	01. Salaries	17,06,76
67,385	1,20	1,20	02. Wages	1,20
	30	30	05. Rewards	32
	6,00	6,00	06. Medical Treatment	6,00
12,28,979	8,00	8,00	11. Domestic travel expenses	8,50
25,79,890	30,00	30,00	13. Office Expenses	30,05
3,01,628	70	70	14. Rents, Rates and Taxes	73
11,764	10	10	21. Supplies and Materials	12
24,49,146	30,00	30,00	24. P.O.L.	30,00
	70	70	25. Clothing and Tentage	70
	10	10	26. Advertising and Publicity	12
	50	50	27. Minor Works	50
	10	10	28. Professional Services	10
60,000	2,00	2,00	50. Other Charges	2,00
18,58,113	18,00	18,00	51. Motor Vehicles	18,50
			52. Machinery and Equipment	
17,92,64,403	17,97,70	17,97,70	TOTAL (02)	18,05,60

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(05) Modernisation of Fire Service--	
			01. Salaries	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
	1,00	1,00	51. Motor Vehicles	1,00
	1,00	1,00	52. Machinery and Equipment	1,00
	2,00	2,00	TOTAL (05)	2,00
			(06) Procurement of fire fighting equipments	
			13. Office Expenses	
			26. Advertising and Publicity	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (06)	
			(07) Disaster Management	
			27. Minor Works	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (07)	
			(08) National Emergency Response System (NERS)	
			01. Salaries	
			02. Wages	
			05. Rewards	
			11. Domestic travel expenses	
			13. Office Expenses	
			24. P.O.L.	
			27. Minor Works	
			28. Professional Services	
			50. Other Charges	
			51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (08)	
17,92,64,403	17,99,70	17,99,70	TOTAL 108	18,07,60
			800 OTHER EXPENDITURE	
			(09) Maintenance of Departmental non-residential/rent free quarter.	
			13. Office Expenses	
	20	20	27. Minor Works	20
	50	50	50. Other Charges	50
	70	70	TOTAL (09)	70
	70	70	TOTAL 800	70
17,92,64,403	18,00,40	18,00,40	<u>TOTAL STATE SCHEMES</u>	18,08,30
17,92,64,403	18,00,40	18,00,40	TOTAL 2070	18,08,30
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	

GRANT - 16

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20,00	20,00	(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	13,00	13,00	27. Minor Works	18,55
			50. Other Charges	11,00
	33,00	33,00	TOTAL (01)	29,55
	33,00	33,00	TOTAL 053	29,55
			800 OTHER EXPENDITURE	
			(01) Maintenance	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
	33,00	33,00	TOTAL 06	29,55
	33,00	33,00	TOTAL STATE SCHEMES	29,55
	33,00	33,00	TOTAL 2216	29,55
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
			207 STATE POLICE	
	10,00	10,00	(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
			53. Major Works	1,18,56
	10,00	10,00	TOTAL (01)	1,18,56
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
	30,00	30,00	53. Major Works	
	30,00	30,00	TOTAL (02)	
			(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.	
			53. Major Works	40,00
			TOTAL (04)	40,00
	40,00	40,00	TOTAL 207	1,58,56
			208 SPECIAL POLICE	
			(01) Construction of Administrative Bldg. for Police Bn.	
			53. Major Works	
			TOTAL (01)	

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Construction of Administrative Buildings for Police Batallion Under Modernisation of State Police Force. 53. Major Works	
			TOTAL (02)	
			TOTAL 208	
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works	
	2,00,00	2,00,00	TOTAL (01)	
	2,00,00	2,00,00		
			(02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force. 53. Major Works	
			TOTAL (02)	
			(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works	
	30,00	30,00	TOTAL (03)	80,37
	30,00	30,00		80,37
			(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	
	50,00	50,00	TOTAL (05)	
	50,00	50,00		
			(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works	
	15,00	15,00	TOTAL (07)	
	15,00	15,00		
	2,95,00	2,95,00	TOTAL 211	80,37
			800 OTHER EXPENDITURE.	
			(03) Construction other than Buildings. 53. Major Works	
			TOTAL (03)	
			(04) Construction for the Meghalaya Police Academy 53. Major Works	
			TOTAL (04)	
			TOTAL 800	
	3,35,00	3,35,00	<u>TOTAL STATE SCHEMES</u>	2,38,93
	3,35,00	3,35,00	TOTAL 4055	2,38,93
1139,74,07,71	1,10,00,01	1,10,00,01	GRAND TOTAL	1,24,24,97