

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,42,03,863	7,03,25	7,03,25	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	6,92,05
4,42,03,863	7,03,25	7,03,25	GRAND TOTAL	6,92,05
57,406	1,55	1,55	REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	1,55
4,41,46,457	7,01,70	7,01,70	101 COLLECTION CHARGES-	6,90,50
4,42,03,863	7,03,25	7,03,25	TOTAL STATE SCHEMES	6,92,05
4,42,03,863	7,03,25	7,03,25	TOTAL 2040	6,92,05
			2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES STATE SCHEMES 101 COLLECTION CHARGES ON ENTERTAINMENT TAX --	
			TOTAL STATE SCHEMES	
			TOTAL 2045	
4,42,03,863	7,03,25	7,03,25	GRAND TOTAL	6,92,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC. <u>STATE SCHEMES</u> 001 DIRECTION AND ADMINISTRATION (01) Directorate Level Organisation 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	

GRANT - 09

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (01)	
57,406	1,55	1,55	(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (04)	1,55
57,406	1,55	1,55		1,55
			(05) Computerisation for Value Added Tax (VAT) 11. Domestic travel expenses 13. Office Expenses TOTAL (05)	
			(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council,etc. under MCRM. 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 50. Other Charges TOTAL (06)	
			(08) Implementation of Goods and Service Tax 13. Office Expenses TOTAL (08)	
57,406	1,55	1,55	TOTAL 001	1,55
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
3,63,55,663	6,00,00	6,00,00	01. Salaries	5,90,00
2,43,870	2,40	2,40	02. Wages	2,40
	3,00	3,00	06. Medical Treatment	3,00
4,52,204	2,00	2,00	11. Domestic travel expenses	2,00
3,38,449	3,00	3,00	13. Office Expenses	3,00
2,78,763	5,00	5,00	14. Rents, Rates and Taxes	5,00
			16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (01)	
3,76,68,949	6,15,40	6,15,40		6,05,40
			(02) Enforcement Branch-	
62,34,565	80,00	80,00	01. Salaries	80,00
64,380	65	65	02. Wages	65
8,105	1,00	1,00	06. Medical Treatment	50
19,830	90	90	11. Domestic travel expenses	50
50,000	1,00	1,00	13. Office Expenses	70
1,00,628	2,75	2,75	14. Rents, Rates and Taxes	2,75
64,77,508	86,30	86,30	TOTAL (02)	85,10
4,41,46,457	7,01,70	7,01,70	TOTAL 101	6,90,50

GRANT - 09

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,42,03,863	7,03,25	7,03,25	<u>TOTAL STATE SCHEMES</u>	6,92,05
4,42,03,863	7,03,25	7,03,25	TOTAL 2040	6,92,05
			2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
			<u>STATE SCHEMES</u>	
			101 COLLECTION CHARGES ON ENTERTAINMENT TAX --	
			(01) Expenditure on Printing of Entertainment Tax Stamp.--	
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2045	
44,20,38,63	7,03,25	7,03,25	GRAND TOTAL	6,92,05