GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
55,00,422 55,00,422	88,07 88,07	88,07 88,07	REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION GRAND TOTAL	1,03,95 1,03,95
			REVENUE SECTION A-General Services 2030 STAMPS AND REGISTRATION STATE SCHEMES 01 STAMPS JUDICIAL 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS- TOTAL 01	
	12 12	12 12	02 STAMPS NON JUDICIAL 101 COST OF STAMPS- 102 EXPENSES ON SALE OF STAMPS - TOTAL 02 03 REGISTRATION-	
55,00,422	87,95	87,95	001 DIRECTION AND ADMINISTRATION	1,03,95
55,00,422	87,95	87,95	TOTAL 03	1,03,95
55,00,422	88,07	88,07	TOTAL STATE SCHEMES	1,03,95
55,00,422	88,07	88,07	TOTAL 2030	1,03,95
55,00,422	88,07	88,07	GRAND TOTAL For Details of Foregoing See Below	1,03,95
			REVENUE SECTION	
			A-General Services 2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			01 STAMPS JUDICIAL	
			101 COST OF STAMPS. (01) Manufacturing cost of Stamps supplied from Central Stamps Store -	

GRANT - 07

1 (Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(Thousand)	(mousand)	13. Office Expenses	(Thousand)
			21. Supplies and Materials	
			TOTAL (01)	
			TOTAL 101	
			102 EXPENSES ON SALE OF STAMPS-	
			 (01) Commission/Discount To Stamp Vendors For Sale Of Stamps 11. Domestic travel expenses 13. Office Expenses 16. Publications TOTAL (01) 	
			TOTAL 102	
			TOTAL 01	
			02 STAMPS NON JUDICIAL	
			101 COST OF STAMPS-	
			 (01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store. 13. Office Expenses 21. Supplies and Materials TOTAL (01) 	
			TOTAL 101	
			102 EXPENSES ON SALE OF STAMPS -	
	12	10	 (01) Commission/Discount to Stamps Vendors for Sale of Stamps. 02. Wages 11. Domestic travel expenses 13. Office Expenses 	
	12	12	16. Publications	
	12	12	TOTAL (01)	
	12	12	TOTAL 102	
	12	12	TOTAL 02	
		12	03 REGISTRATION-	
			001 DIRECTION AND ADMINISTRATION	
			 (01) Headquarters level staff- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (01) 	
			(02) District Registration Offices-	
54,29,462	85,00	85,00	01. Salaries	1,00,0
	65	65	02. Wages 06. Medical Treatment	
20.0/ 0	80 50	80 50	11. Domestic travel expenses	
30,960 40,000	1,00	50 1,00	13. Office Expenses 21. Supplies and Materials	2,
			50. Other Charges	
55,00,422	87,95	87,95		1,03,
55,00,422	87,95	87,95	TOTAL 001	1,03,

GRANT - 07

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
55,00,422	87,95	87,95	TOTAL 03	1,03,95
55,00,422	88,07	88,07	TOTAL STATE SCHEMES	1,03,95
55,00,422	88,07	88,07	TOTAL 2030	1,03,95
5,50,04,22	88,07	88,07	GRAND TOTAL	1,03,95