

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 55,00,422 | 88,07 | 88,07 | 2030 STAMPS AND REGISTRATION | 1,03,95 |
| 55,00,422 | 88,07 | 88,07 | GRAND TOTAL | 1,03,95 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2030 STAMPS AND REGISTRATION | |
| | | | STATE SCHEMES | |
| | | | 01 STAMPS JUDICIAL-- | |
| | | | 101 COST OF STAMPS. | |
| | | | 102 EXPENSES ON SALE OF STAMPS- | |
| | | | TOTAL 01 | |
| | | | 02 STAMPS NON JUDICIAL | |
| | 12 | 12 | 101 COST OF STAMPS- | |
| | 12 | 12 | 102 EXPENSES ON SALE OF STAMPS - | |
| | | | TOTAL 02 | |
| | | | 03 REGISTRATION- | |
| 55,00,422 | 87,95 | 87,95 | 001 DIRECTION AND ADMINISTRATION | 1,03,95 |
| 55,00,422 | 87,95 | 87,95 | TOTAL 03 | 1,03,95 |
| 55,00,422 | 88,07 | 88,07 | TOTAL STATE SCHEMES | 1,03,95 |
| 55,00,422 | 88,07 | 88,07 | TOTAL 2030 | 1,03,95 |
| 55,00,422 | 88,07 | 88,07 | GRAND TOTAL | 1,03,95 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2030 STAMPS AND REGISTRATION | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 01 STAMPS JUDICIAL-- | |
| | | | 101 COST OF STAMPS. | |
| | | | (01) Manufacturing cost of Stamps supplied from Central Stamps Store - | |

GRANT - 07

| Budget Actuals 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Head of Expenditure | Budget Estimates 2020-21 |
|---------------------------|-----------------------------|------------------------------|---------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 55,00,422 | 87,95 | 87,95 | TOTAL 03 | 1,03,95 |
| 55,00,422 | 88,07 | 88,07 | TOTAL STATE SCHEMES | 1,03,95 |
| 55,00,422 | 88,07 | 88,07 | TOTAL 2030 | 1,03,95 |
| 5,50,04,22 | 88,07 | 88,07 | GRAND TOTAL | 1,03,95 |