

## GRANT - 06

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
56,87,217	2,13,75	2,13,75	REVENUE SECTION A-General Services 2029 LAND REVENUE	1,13,75
71,72,702	1,14,60	1,14,60	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES	1,20,90
1,28,59,919	3,28,35	3,28,35	GRAND TOTAL	2,34,65
56,87,217	2,13,75	2,13,75	REVENUE SECTION A-General Services 2029 LAND REVENUE  STATE SCHEMES 001 DIRECTION AND ADMINISTRATION 102 SURVEY AND SETTLEMENT OPERATION-- 103 LAND RECORDS-- 800 OTHER EXPENDITURE.	1,13,75
56,87,217	2,13,75	2,13,75	TOTAL STATE SCHEMES	1,13,75
56,87,217	2,13,75	2,13,75	TOTAL 2029	1,13,75
			B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 02 FLOODS,CYCLONE ETC., 800 OTHER EXPENDITURE TOTAL 02	
7,83,364	45,20	45,20	80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	46,50
	69,40	69,40	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	74,40
63,89,338			800 OTHER EXPENDITURE	
71,72,702	1,14,60	1,14,60	TOTAL 80	1,20,90
71,72,702	1,14,60	1,14,60	TOTAL STATE SCHEMES	1,20,90
71,72,702	1,14,60	1,14,60	TOTAL 2245	1,20,90
			2250 OTHER SOCIAL SERVICES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			101 DONATION FOR CHARITABLE PURPOSES --	
			TOTAL STATE SCHEMES	
			TOTAL 2250	
1,28,59,919	3,28,35	3,28,35	<b>GRAND TOTAL</b>	2,34,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
			00. -	
50,32,691	2,00,00	2,00,00	01. Salaries	1,00,00
	50	50	02. Wages	20
	5,00	5,00	06. Medical Treatment	5,00
1,79,514	3,00	3,00	11. Domestic travel expenses	3,00
4,75,012	5,00	5,00	13. Office Expenses	5,00
	10	10	14. Rents, Rates and Taxes	25
	10	10	16. Publications	25
	5	5	28. Professional Services	
			50. Other Charges	5
56,87,217	2,13,75	2,13,75	TOTAL (01)	1,13,75
			(02) Land Reform Commission	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			16. Publications	
			50. Other Charges	
			TOTAL (02)	
			(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL)	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
56,87,217	2,13,75	2,13,75	TOTAL 001	1,13,75
			102 SURVEY AND SETTLEMENT OPERATION--	
			(01) General and Controlling Establishment for Surveys-	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			TOTAL (01)	
			(02) Drawing Section for Surveys	
			01. Salaries	
			02. Wages	
			03. Overtime Allowance	
			06. Medical Treatment	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (02)	
			(03) Reproduction Section for Surveys	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			21. Supplies and Materials	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (03)	
			(04) Traverse Section for Survey	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			50. Other Charges	
			TOTAL (04)	
			(05) Establishment Of Survey School	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			27. Minor Works	
			31. Grants - in - aid (Salary)	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (05)	
			(06) Settlement Operation	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (06)	
			(08) Eviction Operation	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			27. Minor Works	
			41. Secret Service Expenditure	
			TOTAL (08)	
			TOTAL 102	
			103 LAND RECORDS--	
			(01) Directorate of Land Records	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(02) Land Reforms and Land Records	
			01. Salaries	
			TOTAL (02)	
			(07) Cadastral Survey under the Directorate of Land Records and Surveys, etc.	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (07)	
			(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (09)	
			(10) Establishment of a Cell for implementation of Metric System of Land Records	
			01. Salaries	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (10)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.	
			13. Office Expenses	
			TOTAL (12)	
			TOTAL 103	
			800 OTHER EXPENDITURE.	
			(01) Payment of degetral amount.	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
56,87,217	2,13,75	2,13,75	<u>TOTAL STATE SCHEMES</u>	1,13,75
56,87,217	2,13,75	2,13,75	TOTAL 2029	1,13,75
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			<u>STATE SCHEMES</u>	
			02 FLOODS,CYCLONE ETC.,	
			800 OTHER EXPENDITURE	
			(02) District Relief Committee	
			11. Domestic travel expenses	
			TOTAL (02)	
			TOTAL 800	
			TOTAL 02	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	
			(01) Creation of Website for Disaster Management.	
			26. Advertising and Publicity	
			50. Other Charges	
			TOTAL (01)	
8,400	14,00	14,00	(02) Training on Disaster Mangement.	
	1,20	1,20	02. Wages	15,00
	9,00	9,00	11. Domestic travel expenses	1,50
	5,00	5,00	13. Office Expenses	9,00
	4,00	4,00	21. Supplies and Materials	5,00
7,74,964	12,00	12,00	26. Advertising and Publicity	4,00
			50. Other Charges	12,00
7,83,364	45,20	45,20	TOTAL (02)	46,50
			(03) Establishment of Libraries.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			13. Office Expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (03)	
			(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (05)	
7,83,364	45,20	45,20	TOTAL 101	46,50
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(01) Other Disaster Management Projects	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(02) Strengthening of SDMA and DDMA.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (02)	
			(03) Human Resource Support in Disaster Management	
	38,00	38,00	01. Salaries	40,00
	8,00	8,00	02. Wages	9,00
	3,00	3,00	06. Medical Treatment	4,00
	5,00	5,00	11. Domestic travel expenses	5,00
	8,00	8,00	13. Office Expenses	8,00
	40	40	16. Publications	40
	4,00	4,00	26. Advertising and Publicity	4,00
	3,00	3,00	50. Other Charges	4,00
	69,40	69,40	TOTAL (03)	74,40
	69,40	69,40	TOTAL 102	74,40
			800 OTHER EXPENDITURE	
			(01) Human Resource Support in Disaster Management	
43,01,574			01. Salaries	
8,89,858			02. Wages	
			06. Medical Treatment	
3,47,931			11. Domestic travel expenses	
7,49,975			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
1,00,000			50. Other Charges	
63,89,338			TOTAL (01)	
63,89,338			TOTAL 800	
71,72,702	1,14,60	1,14,60	TOTAL 80	1,20,90
71,72,702	1,14,60	1,14,60	TOTAL STATE SCHEMES	1,20,90
71,72,702	1,14,60	1,14,60	TOTAL 2245	1,20,90
			2250 OTHER SOCIAL SERVICES	
			STATE SCHEMES	
			101 DONATION FOR CHARITABLE PURPOSES	
			--	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 101	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2250	
12,85,99,19	3,28,35	3,28,35	<b>GRAND TOTAL</b>	2,34,65