

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
8,73,61,890	9,69,59	9,69,59	2015 ELECTIONS	8,23,53
8,73,61,890	9,69,59	9,69,59	GRAND TOTAL	8,23,53
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
2,46,95,113	3,04,69	3,04,69	102 ELECTORAL OFFICERS -	3,24,92
3,20,83,524	3,78,80	3,78,80	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	4,88,36
	1,62,20	1,62,20	104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
	1,19,90	1,19,90	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	10,25
3,05,83,253	1,19,90	1,19,90	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
	4,00	4,00	107 ELECTION TRIBUNALS	
			800 OTHER EXPENDITURE	
8,73,61,890	9,69,59	9,69,59	TOTAL STATE SCHEMES	8,23,53
8,73,61,890	9,69,59	9,69,59	TOTAL 2015	8,23,53
8,73,61,890	9,69,59	9,69,59	GRAND TOTAL	8,23,53
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS -	
			(01) Chief Electoral Officer and his establishment at Headquarter -	
			00. -	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (01)	
			(02) Election Officers and office establishment in the Districts-	
1,37,92,475	1,80,84	1,80,84	01. Salaries	1,98,92
5,56,992	9,50	9,50	02. Wages	7,70
2,25,000	4,50	4,50	06. Medical Treatment	4,00
6,09,355	10,00	10,00	11. Domestic travel expenses	15,00
16,09,535	20,00	20,00	13. Office Expenses	20,00
	25	25	14. Rents, Rates and Taxes	
	50	50	16. Publications	30
			26. Advertising and Publicity	60
16,20,000	20,00	20,00	28. Professional Services	
	1,50	1,50	50. Other Charges	15,00
			51. Motor Vehicles	
			52. Machinery and Equipment	1,80
1,84,13,357	2,47,09	2,47,09	TOTAL (02)	2,63,32
			(03) Election Officers and Office Establishment in the sub-division-	
60,21,756	46,00	46,00	01. Salaries	50,60
60,000	2,00	2,00	02. Wages	1,50
	2,00	2,00	06. Medical Treatment	2,20
20,000	2,50	2,50	11. Domestic travel expenses	2,50
60,000	3,00	3,00	13. Office Expenses	2,50
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
1,20,000	2,10	2,10	50. Other Charges	2,30
			51. Motor Vehicles	
			52. Machinery and Equipment	
62,81,756	57,60	57,60	TOTAL (03)	61,60
			(04) Delimitation of Constituencies	
			00. -	
			TOTAL (04)	
			(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)	
			00. -	
			50. Other Charges	
			TOTAL (05)	
2,46,95,113	3,04,69	3,04,69	TOTAL 102	3,24,92
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
2,09,08,504	2,00,10	2,00,10	01. Salaries	2,20,11
6,09,448	14,00	14,00	02. Wages	10,00
- 10,372	4,20	4,20	06. Medical Treatment	5,00
7,56,544	12,50	12,50	11. Domestic travel expenses	13,00
15,93,110	28,00	28,00	13. Office Expenses	24,85

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50	1,50	14. Rents, Rates and Taxes	32
	1,80	1,80	16. Publications	38
	15	15	21. Supplies and Materials	
			26. Advertising and Publicity	20
			28. Professional Services	
24,77,705	39,00	39,00	50. Other Charges	25,00
			51. Motor Vehicles	
			52. Machinery and Equipment	
2,63,34,939	3,01,25	3,01,25	TOTAL (01)	2,98,86
2,40,270			(02) Expenditure on photo identity Cards to Voters	
			01. Salaries	
			02. Wages	
			06. Medical Treatment	
			11. Domestic travel expenses	1,00
13,30,924	12,20	12,20	13. Office Expenses	15,00
	10	10	14. Rents, Rates and Taxes	
	20	20	16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
			30. Other Contractual Services	
15,69,617	20,30	20,30	50. Other Charges	50,00
			51. Motor Vehicles	
			52. Machinery and Equipment	
31,40,811	32,80	32,80	TOTAL (02)	66,00
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
			01. Salaries	
			02. Wages	
	2,00	2,00	11. Domestic travel expenses	50
	4,50	4,50	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
	30,50	30,50	50. Other Charges	1,10,00
			51. Motor Vehicles	
			52. Machinery and Equipment	
	37,00	37,00	TOTAL (03)	1,11,50
			(04) Expenditure on Voters Awareness and Voters Education	
			01. Salaries	
			02. Wages	
	1,25	1,25	11. Domestic travel expenses	1,00
	3,00	3,00	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	
			16. Publications	
			26. Advertising and Publicity	
26,07,774	3,50	3,50	50. Other Charges	10,00
			52. Machinery and Equipment	
26,07,774	7,75	7,75	TOTAL (04)	12,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,20,83,524	3,78,80	3,78,80	TOTAL 103	4,88,36
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
			00. -	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	
			28. Professional Services	
			50. Other Charges	
			TOTAL (01)	
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
			00. -	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 104	
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	9,50	9,50	01. Salaries	
	2,00	2,00	02. Wages	
			06. Medical Treatment	
	12,50	12,50	11. Domestic travel expenses	
	40,00	40,00	13. Office Expenses	
			14. Rents, Rates and Taxes	
	9,50	9,50	16. Publications	
			26. Advertising and Publicity	
			28. Professional Services	
	80,50	80,50	50. Other Charges	6,25
			51. Motor Vehicles	
			52. Machinery and Equipment	
	1,54,00	1,54,00	TOTAL (01)	6,25
			(02) Expenditure on Bye-Election to the Ls/Rs	
			11. Domestic travel expenses	1,00
			13. Office Expenses	2,00
			16. Publications	
			26. Advertising and Publicity	
	8,20	8,20	50. Other Charges	
			51. Motor Vehicles	1,00
	8,20	8,20	TOTAL (02)	4,00
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
			00. -	
			11. Domestic travel expenses	
			13. Office Expenses	
			50. Other Charges	
			TOTAL (03)	

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Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(04) Expenditure on Voters Awareness Campaign. 00. - 13. Office Expenses 50. Other Charges TOTAL (04)	
	1,62,20	1,62,20	TOTAL 105	10,25
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE (01) Expenditure on Election to State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (01)	
3,05,83,253	25,00	25,00		
3,05,83,253	1,11,40	1,11,40		
			(02) Expenditure on Bye-Election to the State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (02)	
	8,50	8,50		
	8,50	8,50		
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 00. - 13. Office Expenses 50. Other Charges TOTAL (03)	
			(04) Expenditure on Voters Awareness Campaign 00. - 13. Office Expenses 50. Other Charges TOTAL (04)	
3,05,83,253	1,19,90	1,19,90	TOTAL 106	
			107 ELECTION TRIBUNALS (01) Election Tribunal 00. - 50. Other Charges	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (01)	
			TOTAL 107	
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
	4,00	4,00	13. Office Expenses	
	4,00	4,00	TOTAL (01)	
	4,00	4,00	TOTAL 800	
8,73,61,890	9,69,59	9,69,59	TOTAL STATE SCHEMES	8,23,53
8,73,61,890	9,69,59	9,69,59	TOTAL 2015	8,23,53
87,36,18,90	9,69,59	9,69,59	GRAND TOTAL	8,23,53