GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2019-20Budget Estimates 2019-20Revised Estimates 2019-20Head of ExpenditureBudget Estimates 2020-2112345(Ruped)(Thousand)(Thousand)(Thousand)(Thousand)(Ruped)(Thousand)(Thousand)(Thousand)(Thousand)3,11,47,7392,60,002,60,002,60,00(RAND TOTAL2,82,803,11,47,7392,60,002,60,00(RAND TOTAL2,82,803,11,47,7392,60,002,60,00(REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES2,82,802,14,71,0891,28,501,28,501,28,509,6,76,6501,31,501,31,5014 EQAL ADVISERS & COUNSELIS 800 OTHER EXPENDITURE 800					
(Rupees) (Thousand) (Thousand) (Thousand) 3.11,47,739 2,60.00 2,60.00 2014 ADMINISTRATION OF JUSTICE- 2,82,80 3.11,47,739 2,60.00 2,60.00 GRAND TOTAL 2,82,80 3.11,47,739 2,60.00 2,60.00 GRAND TOTAL 2,82,80 3.11,47,739 2,60.00 2,60.00 GRAND TOTAL 2,82,80 2,14,71,089 1,28,50 1,28,50 102 HIGH COURTS 1,55,30 96,76,650 1,31,50 1,31,50 114 LEGAL ADVISERS & COUNSELLS 1,27,50 3,11,47,739 2,60,00 2,60,00 2,60,00 2,60,00 2,82,80 2,14,71,089 1,28,50 1,28,50 1,31,50 1,31,50 1,31,50 1,21,50 1,31,50 1,31,50 1,31,50 1,31,50 1,31,50 1,22,50 1,22,850 1,22,850 3,11,47,739 2,60,00 2,60,00 2,60,00 CENTRAL SECTOR SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80	Actuals	Estimates	Estimates	Head of Expenditure	Estimates
3,11,47,739 2,60,00 2,60,00 2,60,00 2,60,00 2,82,80 3,11,47,739 2,60,00 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 2,14,71,089 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,27,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,27,50 1,28,50 1,28,50 1,27,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,27,50 1,55,30 1,27,50 1,55,30	1	2	3	4	5
3,11,47,739 2,60,00 2,60,00 2014 ADMINISTRATION OF JUSTICE- 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 2,14,71,089 AGeneral Services 2014 ADMINISTRATION OF JUSTICE- 5TATE SCHEMES 105 CIVIL AND SESSION COURTS 1,55,30 96,76,650 1,31,50 1,28,50 108 CRIMINAL COURTS 1,55,30 1,27,50 96,76,650 1,31,50 114 LEGAL ADVISERS & COUNSELLS 1,25,30 1,28,50 3,11,47,739 2,60,00 2,60,00 TOTAL STATE SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 TOTAL SECTOR SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739	(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 2,14,71,739 2,60,00 A-General Services 2014 ADMINISTRATION OF JUSTICE- 57,87 2,14,71,089 1,28,50 1,28,50 102 HIGH COURTS 105 CIVIL AND SESSION COURTS 1,55,30 96,76,650 1,31,50 114 LEGAL ADVISERS & COUNSELLS 1,27,50 3,11,47,739 2,60,00 2,60,00 OTHER EXPENDITURE 1,55,30 3,11,47,739 2,60,00 2,60,00 CENTRAL SECTOR SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL					
3,11,47,739 2,60,00 CRAND TOTAL 2,82,80 3,11,47,739 2,60,00 REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES				A-General Services	
District Listics Listics REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 2,14,71.089 1.28,50 1.28,50 128,50 102 HIGH COURTS 105 CIVIL AND SESSION COURTS 107 CIAL STATE SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 CRAND TOTAL 2014 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,60,00 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 5,000 2,82,80 4 4 4 4 2,82,80 5,11,47,739 2,60,00 2,60,00 For Details of Foregoing See Below 60 For Details of Foregoing See Below For Det	3,11,47,739	2,60,00	2,60,00	2014 ADMINISTRATION OF JUSTICE-	2,82,80
A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 102 HIGH COURTS 105 CIVIL AND SESSION COURTS 107 AL SECTOR SCHEMES 300 OTHER EXPENDITURE 107 AL CENTRAL SECTOR SCHEMES 100 CITAL 2014 2.82.80 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 5.00 CITAL SECTOR SCHEMES 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 3.11.47,739 2.60.00 2.60.00 GRAND TOTAL 2.82.80 5.00 CITAL SECTION A-GENERAL	3,11,47,739	2,60,00	2,60,00	GRAND TOTAL	2,82,80
2014 ADMINISTRATION OF JUSTICE- 5TATE SCHEMES 102 HIGH COURTS 105 CIVIL AND SESSION COURTS 107 CIVIL AND SESSION COURTS				REVENUE SECTION	
2,14,71,089 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,27,50 96,76,650 1,31,50 1,31,50 1,31,50 114 LEGAL ADVISERS & COUNSELLS 1,27,50 3,11,47,739 2,60,00 2,60,00 TOTAL STATE SCHEMES 2,82,80 0 0 000 OTHER EXPENDITURE 000 0 3,11,47,739 2,60,00 2,60,00 TOTAL CENTRAL SECTOR SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 1,5,5,30 1,10,10,10,10,10,10,10,					
2,14,71,089 1,28,50 1,28,50 1,28,50 1,28,50 1,28,50 1,14 LGAL ADVISERS & COUNSELLS 1,55,30 96,76,650 1,31,50 1,31,50 1,14 LGAL ADVISERS & COUNSELLS 1,27,50 3,11,47,739 2,60,00 2,60,00 TOTAL STATE SCHEMES 2,82,80 0 000 OTHER EXPENDITURE 000 OTHER EXPENDITURE 000 1,14,7,739 2,60,00 2,60,00 TOTAL SECTOR SCHEMES 2,82,80 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 2,60,00 For Details of Foregoing See Below STATE SCHEMES 10,11,01,01,01,01,01,01,01,01,01,00,01,00,01,00,01,0				STATE SCHEMES	
Image: second				105 CIVIL AND SESSION COURTS 108 CRIMINAL COURTS	
3,11,47,7392,60,002,60,00TOTAL STATE SCHEMES2,82,80CENTRAL SECTOR SCHEMES800 OTHER EXPENDITURE TOTAL CENTRAL SECTOR SCHEMESTOTAL 20142,82,803,11,47,7392,60,002,60,00GRAND TOTAL2,82,803,11,47,7392,60,002,60,00GRAND TOTAL2,82,803,11,47,7392,60,002,60,00GRAND TOTAL2,82,803,11,47,7392,60,002,60,00GRAND TOTAL2,82,803,11,47,7392,60,002,60,00GRAND TOTAL2,82,804A-General Services 2014 ADMINISTRATION OF JUSTICE-STATE SCHEMES 102 HIGH COURTS (01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses0.000					
CENTRAL SECTOR SCHEMES CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE TOTAL CENTRAL SECTOR SCHEMES 3,11,47,739 2,60,00 2,60,00 3,11,47,739 2,60,00 2,60,00 3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 3,11,47,739 2,60,00 GRAND TOTAL 2,82,80 For Details of Foregoing See Below REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 102 HIGH COURTS (01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses	3.11.47.739	2.60.00	2.60.00		2 8 2 8 0
Image: constraint of the second sec		2,00,00	2,00,00		2,02,00
Image: constraint of the constra					
3,11,47,7392,60,002,60,00TOTAL 20142,82,803,11,47,7392,60,002,60,00GRAND TOTAL2,82,80For Details of Foregoing See BelowREVENUE SECTIONA-General Services 2014 ADMINISTRATION OF JUSTICE-STATE SCHEMES 102 HIGH COURTS102 HIGH COURTS(01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses103 High Court/Bench 01. Salaries					
3,11,47,739 2,60,00 2,60,00 GRAND TOTAL 2,82,80 For Details of Foregoing See Below REVENUE SECTION A-General Services 2014 A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 102 HIGH COURTS (01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses	3,11,47,739	2,60,00	2,60,00		2,82,80
For Details of Foregoing See Below REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 102 HIGH COURTS (01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses					
REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- STATE SCHEMES 102 HIGH COURTS (01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	3,11,47,737	2,00,00	2,00,00		
				A-General Services 2014 ADMINISTRATION OF JUSTICE- <u>STATE SCHEMES</u> 102 HIGH COURTS (01) Judges of High Court/Bench 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	

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			4	
1 (Rupees)	2 (Thousand)	3 (Thousand)	 4 (02) High Court/Bench Office 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 26. Advertising and Publicity 28. Professional Services 50. Other Charges TOTAL (02) (03) Judicial Academy 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (02) (03) Judicial Academy (1. Salaries (2. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (03) TOTAL 102 105 CIVIL AND SESSION COURTS (01) District and Session Judges Including Munsib Courts etc., 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 21. Cost of ration 23. Cost of ration 24. Professional Services 50. Other Charges 01 Construction of Ejilas 01. Salaries TOTAL 01 TOTAL (01) (02) Fast Track Court 	5 (Thousand)
			(02) Fast Track Court 13. Office Expenses TOTAL (02)	
			TOTAL 105 108 CRIMINAL COURTS	
1,73,10,125	80,00	80,00	02. Wages	1,00,0
95,045 1,98,780 4,73,746	2,00 5,00 1,50	2,00 5,00 1,50	11. Domestic travel expenses	2,0 5,1 6,0

GRANT - 04

		01	XANT - 04	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
		-		-
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,91,875	2,00	2,00	16. Publications 23. Cost of ration 28. Professional Services	2,00
1,12,956	1,00	1,00	50. Other Charges	1,20
1,83,82,527	91,50	91,50	TOTAL (01)	1,16,30
25,72,238 1,80,749 2,50,575 50,000 <u>35,000</u> 30,88,562	30,00 2,00 1,00 3,00 60 40 37,00	30,00 2,00 1,00 3,00 60 40 37,00	(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts 01. Salaries	32,00 2,00 1,00 3,00 60 40 39,00
2,14,71,089	1,28,50	1,28,50	23. Cost of ration 28. Professional Services 50. Other Charges TOTAL (03) TOTAL 108	1,55,30
			 114 LEGAL ADVISERS & COUNSELLS (01) Advocate General & Additional Advocate General and their Offices- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 28. Professional Services TOTAL (01) 	
30,93,860 8,56,252 7,36,609 9,67,512	60,00 2,00 20,00 7,00 9,00	60,00 2,00 20,00 7,00 9,00	 (02) Legal Remembrancer & his Office 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 	60,00 2,00 15,00 8,00 9,00

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	1	2	3	4	5
	(Rupees)	(Thousand)	(Thousand)		(Thousand)
	89,792	1,50	1,50	16. Publications	1,50
	83,125	1,00	1,00	23. Cost of ration	1,00
	81,300			28. Professional Services	
	42,500	1,00	1,00	50. Other Charges	1,00
	59,50,950	1,01,50	1,01,50	TOTAL (02)	97,50
				(03) Public Prosecutor/Govt. Advocates etc.,	
				11. Domestic travel expenses	
				13. Office Expenses	
				28. Professional Services	
				50. Other Charges	
				TOTAL (03)	
<u> </u>					
				(04) Public Prosecutor/Govt. Pleaders etc.	
				11. Domestic travel expenses	
				13. Office Expenses	
	37,25,700	30,00	30,00	28. Professional Services	30,00
<u> </u>				50. Other Charges	
	37,25,700	30,00	30,00	TOTAL (04)	30,00
				(05) Senior Govt. Advocates & Their Offices	
				01. Salaries	
				02. Wages	
				06. Medical Treatment	
				11. Domestic travel expenses	
				13. Office Expenses	
				16. Publications	
				TOTAL (05)	
	96,76,650	1,31,50	1 01 50	TOTAL 114	
	90,70,030	1,31,30	1,31,50		1,27,50
				800 OTHER EXPENDITURE	
				(03) Grants to Bar Association/Library/Law etc.,	
				11. Domestic travel expenses	
				13. Office Expenses	
				31. Grants - in - aid (Salary)	
				36. Grants-in-aid General (Non-Salary)	
				TOTAL (03)	
				(04) State Law Commission	
				01. Salaries	
				02. Wages	
				06. Medical Treatment	
				11. Domestic travel expenses	
				13. Office Expenses	
				14. Rents, Rates and Taxes	
				16. Publications	
				31. Grants - in - aid (Salary)	
				50. Other Charges	
				TOTAL (04)	
				(06) Meghalaya State Legal Services Authority	
				01. Salaries	
				02. Wages	
				06. Medical Treatment	
				11. Domestic travel expenses	
				13. Office Expenses	
				16. Publications	
				21. Supplies and Materials	
		I		26. Advertising and Publicity	

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			CANT - 04	
Budget Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Head of Expenditure	Budget Estimates 2020-21
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (06)	
			(07) Upgradation of Standard of Admn. of Justice Recomended by the 12th /13th Finance Commission. 13. Office Expenses	
			01 Establishment of Fast Tract Courts	
			 11. Domestic travel expenses 13. Office Expenses TOTAL 01 TOTAL (07) 	
			 (09) Permanent Lok Adalat 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 26. Advertising and Publicity 50. Other Charges TOTAL (09) 	
			 (10) District Legal Services Authority 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (10) 	
			 (11) Strengthening of the Judicial system as recommended by 14th Finance Commission 36. Grants-in-aid General (Non-Salary) TOTAL (11) 	
			TOTAL 800	
				0.00.00
3,11,47,739	2,60,00	2,60,00	TOTAL STATE SCHEMES	2,82,80
			CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE (01) Upgradation of Standard of	
			Administration of Justice 31. Grants - in - aid (Salary) TOTAL (01)	
			TOTAL 800	
			TOTAL CENTRAL SECTOR SCHEM	
L				

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,11,47,739	2,60,00	2,60,00	TOTAL 2014	2,82,80
31,14,77,39	2,60,00	2,60,00	GRAND TOTAL	2,82,80