



GOVERNMENT OF MEGHALAYA
FINANCE DEPARTMENT

**DISCLOSURE STATEMENTS BROUGHT OUT IN COMPLIANCE TO
THE CONDITIONS OF FISCAL TRANSPARENCY SET OUT IN
THE MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET MANAGEMENT ACT
AND RULES, 2006**

(2019-2020)

(Confidential till placed before the Legislature)

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006.

FORM F-1

Macro Economic Framework Statement

1. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2015-16 , 2016-17, 2017-18 and 2018-19 was estimated at ₹25117.36 crore, ₹27067.35 crore, ₹29863.63 crore and ₹32971.70 crore respectively, registering an annual percentage growth of 7.76 percent, 10.33 percent and 10.41 percent respectively. At constant (2011-12) prices, the GSDP of the state during the same period was estimated at ₹20638.42 crore, ₹21700.92 crore, ₹23256.64 crore and ₹25475.20 crore with corresponding annual growth of 5.15 percent, 7.17 percent and 9.54 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices accounted for 23.75 percent, 23.35 percent, 22.49 percent and 21.16 percent during the year 2015-16, 2016-17, 2017-18 and 2018-19 respectively. During the same period, its share of GSDP at constant (2011-12) prices were 22.88 percent, 22.63 percent, 21.60 percent, 20.59 percent respectively.

The **Secondary Sector** contributed 16.25 percent in 2015-16, 15.31 percent in 2016-17, 15.55 percent in 2017-18 and 15.65 percent in 2018-19 to the GSDP at current market prices. At constant (2011-12) prices, its contribution were 15.60 percent, 14.69 percent, 14.78 percent and 14.91 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 51.07 percent in 2015-16, 50.90 percent in 2016-17, 50.77 percent in 2017-18 and 51.23 percent in 2018-19 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 52.41 percent, 51.93 percent, 52.11 percent and 52.48 percent respectively.

The Per Capita GSDP at current market prices stood at ₹76,788/-, ₹81,016/-, ₹87,500/- and ₹94,556/- during 2015-16, 2016-17, 2017-18 and 2018-19 respectively, showing an annual increase of 5.51 percent, 8.00 percent and 8.06 percent. The estimates of per capita GSDP at constant (2011-12) prices were ₹63,095/-, ₹64,953/-, ₹68,141/- and ₹73,058/- with the corresponding annual growth of 2.95 percent, 4.91 percent and 7.21 percent during the same period respectively.

Overview of the State Government Finances:

During 2017-18, the Revenue Surplus increased to ₹850.80 crore as compared to ₹602.41 crore during 2016-17 showing an increase of 41.23 percent on account of higher than proportionate increase in Revenue Receipts relative to Revenue Expenditure. The Revenue Surplus is estimated at ₹495.22 crore during 2018-19 (RE) on account of higher estimated revenue Receipt.

The higher Revenue Surplus during 2017-18 also had a positive effect on the Fiscal Deficit during the year, decreasing the fiscal deficit to ₹237.25 crore only as compared to ₹699.41 crore during 2016-17. The Fiscal Deficit during 2018-19 (RE) is estimated to increase to ₹1150.53 crore.

There is Primary Surplus of ₹353.94 crore during 2017-18 on account of low Fiscal Deficit. However, a Primary deficit of ₹496.99 is estimated during 2018-19 (RE).

Ways and Means Advances: The State has not availed any WMA from RBI during 2016-17, 2017-18 and 2018-19 (April 2018 – February 2019).

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

Macro Economics Framework Statement
Economic Performance at a Glance
Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl. No.	Particulars	Absolute Values (₹ in crore)		Percentage Changes	
		2017-18 Actual	2018-19 RE	2017-18 Actual	2018-19 RE
	Real Sector				
1	GSDP				
	(a) at current prices	29863.63	32971.70	10	10
	(b) at 2011-12 prices	23256.64	25475.20	7	10
2	Agriculture Production (At current price)	6249.36	6495.03	6	4
3	Industrial Production (At current price)	3741.88	4147.44	12	11
4	Tertiary Sector Production (At current price)	13621.71	15269.21	11	12
	Government Finances				
1	Revenue Receipts(2+3)	9273.48	12531.51	4	35
2	Tax Revenue(2.1+2.2)	5773.23	6775.98	13	17
	2.1 Own Tax Revenue	1450.09	1716.21	22	18
	2.2 State's share in Central Taxes	4323.14	5059.77	11	17
3	Non Tax Revenue (3.1+3.2)	3500.25	5755.53	-9	64
	3.1 State's Own Non Tax Revenue	366.63	538.10	-46	47
	3.2 Central Transfer	3133.62	5217.43	-1	66
4	Capital Receipts (5+6+7)	1235.92	1572.57	1	27

Sl. No.	Particulars	Absolute Values (₹ in crore)		Percentage Changes	
		2017-18 Actual	2018-19 RE	2017-18 Actual	2018-19 RE
5	Recovery of Loans	17.45	22.67	-7	30
6	Other Receipts				
7	Borrowing and other Liabilities	1218.47	1549.90	1	27
8	Total Receipts(1+4)	10509.40	14104.08	3	34
9	Total Expenditure (10+11)	9428.17	13704.71	-2	45
10	Revenue Expenditure of which	8422.68	12036.29	1	43
	(a) Interest Payments	591.18	653.54	13	11
	(b) Subsidies	52.08	56.30	13	8
	(c)Salaries	4020.93	5788.50	3	44
	(d) Pension Payment	750.90	784.12	16	4
11	Capital Expenditure (11a+11b)	1005.49	1668.42	-24	66
11a	Capital Outlay	1083.44	1561.30	-24	59
11b	Loans & Advances	22.05	107.12	-28	386
12	Revenue Surplus/Deficit (1-10)	850.80	495.22	41	-42
13	Fiscal Deficit {9-(1+5+6)}	-237.24	-1150.53	-80	738
14	Primary Deficit (13-10a)	353.94	-496.99	-356	-209
	Memo				
	Average amount of WMA from RBI (quarterly)	Nil	Nil	Nil	Nil
	Average amount of OD from RBI (quarterly)	Nil	Nil	Nil	Nil
	Number of days of OD	Nil	Nil	Nil	Nil
	Number of occasion of OD	Nil	Nil	Nil	Nil

*Source of data on the performance of the economy of the State: Directorate of Economics & Statistics

Form F-2
Medium Term Fiscal Policy Statement
A. FISCAL INDICATORS-ROLLING TARGETS

(₹ in crore)

Sl. No	Items	2017-18 Actual	2018-19 RE	2019-20 BE	Targets for next two years	
					2020-21 Estimates	2021-22 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	9.17	3.95	5.11	5.55	4.95
2	Fiscal Deficit as percentage of GSDP	-0.79	-3.49	-3.65	-3.05	-3.13
3	Total Outstanding Liabilities as percentage of GSDP	31.76	30.71	31.12	31.40	31.69
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	850.80	495.22	738.48	966.06	1028.35
6	Fiscal Deficit	-237.24	-1150.53	-1322.84	-1217.94	-1374.05
7	Total Revenue Receipts	9273.48	12531.51	14437.96	17405.44	20755.60
8	Total Liabilities	9485.08	10126.57	11287.37	12528.98	13907.17
9	GSDP(at Current Prices)	29863.63	32971.70	36268.87	39895.76	43885.33

- B. The fiscal performance against major parameters in the Actual 2017-18, Revised Estimates of 2018-19, Budget Estimates of 2019-20 and the rolling targets for the next two financial years, 2020-21 and 2021-22 is indicated in Table A above.
- C. The Revenue Surplus during 2017-18 is higher than that of 2016-17 on account of higher than proportionate increase in revenue receipt as compared to revenue expenditure. The revenue surplus is estimated to fall during 2018-19 as the revenue receipt is estimated to increase by 35 percent over 2017-18, whereas the revenue expenditure is estimated to increase by 43 percent.
- D. The Fiscal Deficit markedly improved during 2017-18 to 0.79 percent of GSDP against the benchmark Fiscal Deficit of 3 percent of GSDP as stipulated by the FRBM Act, 2006. For the RE 2018-19 and BE 2019-20 the Fiscal Deficit is pegged at ₹1150.53 crore and ₹1322.84 crore respectively.
- E. The total liabilities as a percentage of GSDP grew marginally during 2017-18 and 2018-19. The liabilities are estimated to substantially grow during 2019-20. However, efforts are being made to contain and reduce the liabilities to the limit recommended by the Fourteenth Finance Commission.

Fiscal Outlook for 2020-21 and 2021-22.

Though the fiscal scenario of the State has not been comfortable, however, the situation during the FY 2019-20 will be worse since, as per the recommendations of the 14th Finance Commission, the State is no longer entitled for the Revenue Deficit Grant which is one the main sources of revenue for the State. The State anticipate a better scenario from the fiscal 2020-21 when the recommendations of the Fifteenth Finance Commission take effect.

FORM F- 3

Fiscal Policy Strategy Statement

- A. Fiscal Policy Overview:** The fiscal policy during 2018-19 continues to be determined by the objective to continue the momentum of aiding the growth of the State's economy while at the same time continuing on the path of fiscal consolidation through continued implementation of the two-pronged strategy, viz. revenue augmentation and expenditure rationalization.

However, the fiscal deficit during the 1st quarter of the year was 3.34 percent of GSDP as a result of lower receipts under the revenue account. During the 2nd Quarter, on account of improved revenue receipts, the fiscal deficit reduced to 0.18 percent of GSDP.

In order to improve the finances of the State, the Government is continuing with its extant economy measures and the restricting and monitoring expenditures by effectively implementing the LOA/LOC system.

- B. Fiscal Policy for the ensuing financial year:** The fiscal policy for 2019-20 will continue to be guided by the objectives of the FRBM Act, that is to: (a) generate revenue surplus and reduce fiscal deficit and build up adequate surplus for discharging the liabilities and for developmental expenditure; (b) pursue policies to raise non tax revenue with due emphasis on cost recovery and equity; (c) prioritize capital expenditure and to pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.

- (1) Tax Policy:** The continuing impact of the NGT ban on coal mining and the Supreme Court Order to ban sale of liquor on all State and National Highways though slightly relaxed, have adversely affected the State's Own Revenue. In spite of these constraints, the collection out of the State's Own tax and Non Tax Revenue up to the 2nd quarter of 2018-19 has exceeded the Budget Estimates. Continuing with its efforts of revenue augmentation, the State will endeavour to improve its revenue collection in 2019-20 through periodic review, identification and introduction of new revenue collection measures.

Systematic efforts are being made to effectively maximize revenue collection, particularly by the major revenue earning Departments through regular review meetings at the highest level of the Government.

(2) Expenditure Policy: Creation of new directorates, divisions and sub-divisions of different Departments of the State Government to improve functioning and delivery mechanism of the departments, coupled with the spillover effect of the implementation of the recommendation of the Fifth Meghalaya Pay Commission and support for improvement of judicial infrastructure and supplementary support to the Govt. of India sponsored education schemes such as SSA etc have caused additional financial implication for the State Government during 2018-19, and will have a spillover effect over the next fiscal year. However, in spite of the challenges, the Government will continue with its policy of providing adequate resources, based on realistic requirements, for sectors such as education, health & family welfare, agriculture & allied activities, rural development and transport infrastructure apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances. Besides the above expenditure on social and economic infrastructure, the State Government will also strive to provide adequate resources and support for development of tourism and industries which have the potential to provide livelihood and employment opportunities.

(3) Borrowings: Market borrowings are the major source of borrowings of the State Government. In 2018-19 the market borrowings of the State was estimated at ₹1115.50 crore. This is estimated to increase to ₹1127.50 crore in 2018-19 and ₹1240.25 crore during 2019-20. Other sources of borrowings constitute loans from financial institutions, Central Government loans for EAPs and Public Account.

The debt policy of the State will continue to be guided by the principle of gradual reduction of public debt to GDP ratio so as to reduce debt servicing cost and create fiscal space for other developmental expenditure keeping in view the debt-GSDP ratio of 25 percent as recommended by the Fourteenth Finance Commission.

Though the objective for the State Government is to bring to the outstanding liabilities of the State to 25 percent of GSDP as required in to MFRBM (Amendment) Act 2015, the State will objectively determine the requirement of borrowed funds to ensure

that developmental schemes are not affected keeping in view the above debt limit. To help the State manage its debt/liabilities effectively the State has constituted the following amortization funds:

- i. Consolidated Sinking Fund
- ii. Guarantee Redemption Fund

(4) Consolidated Sinking Fund: During 1999-2000 the Government constituted a "Consolidated Sinking Fund" for redemption and amortization of open market loan. In 2017-18 the Government has appropriated an amount of ₹46.38 crore from revenue and credited to the Fund for investment in the Government of India Securities. The outstanding as at the end of 2018-19 is estimated at about ₹540.60 crore.

(5) Contingent and other Liabilities: Though there is no statutory limit as to the outstanding amount of contingent liabilities, the State is committed to restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government has constituted the Meghalaya Guarantee Redemption Fund managed by the Reserve Bank of India. During the year 2017-18, contribution to the tune of ₹10.42 crore was made to the fund account. Closing balance of the Fund as on 31st March, 2018 is ₹22.16 crore.

C. Strategic priorities for the ensuing year: The strategic policy for the ensuing year will be as follows:

(1) Resource Mobilization: As most of the State Taxes have been subsumed under GST, the ambit of the State Government to levy taxes has been correspondingly reduced. Though, as part of the implementation of GST, the State would be compensated for any loss in revenue for five years, the compensation will not be adequate to meet the resource requirement of the State Government. Therefore, apart from the compensation under GST, the State Government has taken a number of measures to improve the revenue collection of the State, despite many limitations and challenges and the State's Own Tax revenue has

started to improve post NGT ban. It has increased by an average of 16% between 2014-15 to 2017-18 it is anticipated to be almost 19% during the 2018-19 relative to that 2017-18 and it is pegged at ₹2090 Cr for the FY 2019-20, an increase of 22% .

For a more focused approach to the issue of revenue collection by the State Government, a Committee headed by Additional Chief Secretary, Finance has been constituted to make an in-depth study into the challenges and prospects of maximizing the revenue potential of the State. The Committee also acts as a coordinating forum to deliberate on interconnected issues of the revenue earning Departments and streamline the implementation of the interrelated rules and Government orders. The Committee is also tasked with the responsibility to look into the ICT logistics of the revenue earning Departments and recommend suitable technological measures to improve tax administration and monitoring.

(2) Expenditure Management: The State has, amongst other things, great economic prospect in tourism, industry and agriculture & allied sectors. However, the comparative advantage in these sectors can be leveraged, provided necessary logistics in terms of economic infrastructure like road connectivity, scheme-convergence, capacity building, financial assistance to prospective entrepreneurs, etc., which require substantial investment, both for creating assets and maintenance of existing ones, are in place. The State Government will continue to earmark adequate financial resources for State intervention in these crucial sectors through State development schemes by freeing resources from other avoidable expenditure by continued implementation of economy measures and other expenditure control initiatives.

Form D-1
Select fiscal Indicators

Sl. No.	Items	2017-18 Actual	2018-19 RE
1	Gross Fiscal Deficit as percentage of GSDP	-0.79	-3.49
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	-253.92	-73.95
3	Revenue Surplus as percentage of GSDP	2.02	2.58
4	Revenue Surplus as percentage of TRR	6.50	6.79
5	Total Liabilities-GSDP Ratio (%)	31.76	30.71
6	Total Liabilities as a Ratio Total Revenue Receipts (%)	102.28	80.81
7	Total Liabilities-State's Own Revenue Receipts (%)	522.10	449.21
8	State's Own Revenue Receipts to Revenue Expenditure (%)	21.57	18.73
9	Capital Outlay as percentage of Gross Fiscal Deficit.	-456.69	-135.70
10	Interest Payment as a percentage of Revenue Receipts	6.37	5.22
11	Salary Expenditure as a percentage of Revenue Receipts	43.36	46.19
12	Pension Expenditure as a percentage of Revenue Receipts	8.10	6.26
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	0.00	0.00
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	32.89	38.07
15	Non Tax Revenue as percentage of TRR	3.95	4.29

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

(₹ in crore)

Sl. No.	Category	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
		2017-18 Actual	2018-19 RE	2017-18 Actual	2018-19 RE	2017-18 Actual	2018-19 RE
1	Market Borrowings	1115.50	1127.50	195.69	259.40	5099.44	5967.54
2	Loans from Centre	6.67	37.40	20.34	20.79	114.48	131.09
3	Special Securities issued to NSSF	0.00	0.00	45.38	49.65	687.75	638.10
4	Borrowings from Financial Institutions/Banks	102.97	210.00	68.21	67.33	500.15	642.82
5	WMA/OD from RBI		175.00		175.00		0.00
6	Provident Funds, etc.	319.15	372.68	161.44	164.56	1531.51	1739.63
7	Reserve Funds/Deposits	1410.06	1098.81	1961.72	1643.17	1551.75	1007.39
8	*Other Liabilities						
	Total	2954.35	3021.39	2452.78	2379.90	9485.08	10126.57

FORM D-3
Consolidated Sinking Fund (CSF)

(₹ in Crore)

Outstanding Balance in CSF at the beginning of previous year (2017-18)	Additions during the previous year 2017-18	Withdrawals from CSF during the previous year (2017-18)	Outstanding Balance in CSF at the previous year/beginning of the current year (as on 31.12.18) 2018-2019	Col 4 divided Outstanding stock of borrowings(%)	Additions during the current year 2018-19	Withdrawals from CSF during the current year 2018-19	Outstanding Balance in CSF at the end of current year/beginning of ensuing year 2019-20	Col 8 divided Outstanding stock of SLR Borrowings(%) estimated figure
1	2	3	4	5	6	7	8	9
383.56	60.68	Nil	444.24	6.21	96.36	Nil	540.60	5.55

- N.B.**
- Col. 1:** Amount contributed upto 2017-18 + Interest earned From investments in Govt. Stocks upto 2017-2018 (i.e. upto 31.3.2018) + Progressive Balance in CSF upto 2017-18
- Col. 2:** Principal Amount contributed to CSF during 2017-18 + Interest earned from investments in Govt. Stocks upto 31.03.2018.
- Col. 6:** Principal Amount contributed to CSF during 2018-19 + Interest Earned from investments in Govt. Stocks upto 31.12.2018.
- Col. 8:** Amount contributed upto 2018-19 + Interest earned From investments in Govt. Stocks upto 31.12.2018 + Progressive Balance in CSF upto 31.12.2018

FORM D-4

Guarantees Given by the State Government

1 Meghalaya Energy Corporation Limited (MeECL)

(₹ in crore)

1	Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year (Principal only)	Outstanding at the beginning of the year 2017-18	Additions during the year 2017-18	Reduction during the year (Other than invoked during the year) 2017-18	Invoked during the year		Outstanding at the end of the year 2017-18	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
2	3	4	5	6	7	8	9	10	11	
A	GENERATION									
1	REC (MLHEP)	253.04	253.04					253.04		
2	Central Bank (MLHEP)	75.00	75.00					75.00		
3	Bonds issue (MLHEP)	170.00	170.00					170.00		
4	Federal Bank (MLHEP)	50.00	50.00					50.00		
5	PFC Ltd (MLHEP)	145.00	145.00					145.00		
	Total (A) (1-5)	693.04	693.04	0.00	0.00	0.00	0.00	693.04	23.28	
B	DISTRIBUTION									
1	REC loan (Resheduled)	68.74	68.74					68.74		
2	PFC Ltd	325.00	325.00					325.00		
	Total (B) (1-2)	393.74	393.74	0.00	0.00	0.00	0.00	393.74	12.86	
C	TRANSMISSION									
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total (A+B+C)	1086.78	1086.78	0.00	0.00	0.00	0.00	1086.78	36.14	

(₹ in crore)

1	2 Category (No. of Guarantees within bracket)	3 Maximum Amount Guaranteed during the year (Principal only)	4 Outstanding at the beginning of the year 2017-18	5 Additions during the year 2017-18	6 Reduction during the year (Other than invoked during the year) 2017-18	7 Invoked during the year		9 Outstanding at the end of the year 2017-18	10 Guarantee Commission or Fee	11 Remarks
						Discharged	Not discharged			
2	Cooperation Department									
	Cooperation ICDP	0.16	0.12	0.04	0.00	0.00	0.00	0.055	0.00	
	National Bank for Agriculture & Rural Development for short-term seasonal Agricultural Operation & Investment Credit (1)	10.00	5.91	7.00	0.00	0.00	0.00	7.00	0.00	Information received from Meghalaya Cooperative Apex Bank Ltd., Shillong
	National Bank & Rural Development for Farm & Non-Farm (1)	30.00	26.23	6.94	0.00	0.00	0.00	27.42	0.00	
	National Scheduled Tribes Finance & Development Corporation (1)	13.00	7.28	6.05	0.00	0.00	0.00	10.68	0.00	

(₹ in crore)

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial									Physical											
		Loans to			Equity investment	Investment in					Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others
	Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
1	Agriculture																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Arts & Culture																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Border Areas Dev.																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.49	0	0.49
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.49	0	0.49
4	C&RD																					
	a.	0	0	0	0	0	0	0	0	0	0	30.75	0	0	0	0	0	0	20.3	0	0	51.05
	b.	0.98	0	0	0	0	0	0	0	0.98	2.95	0	0	0	0	0	0	46.05	0	0	49.00	
	c.	0.98	0	0	0	0	0	0	0	0.98	33.70	0	0	0	0	0	0	66.35	0	0	100.05	
5	Cabinet Affairs																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	CM Sectt																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Communication																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Co-operation-Registrar of Co-operative Societies																					
	a.	10.142	0	0	2.956	0	0	0	0	13.098	0	1.26	0	0	0	0	0	0.14	0.45	0	0	1.85
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	10.142	0	0	2.956	0	0	0	0	13.098	0	1.26	0	0	0	0	0	0.14	0.45	0	0	1.85

SI No	Name of Dept	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans to			Equity invest-ment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
		Local Bodies	Compani es	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others						Irrigation	Power	Others	Machiner y	Office				
9	DCA																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10	Education (DHTE)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.3	0	0.30
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.3	0	0.30
11	Education (DERT)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
12	Election																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13	ERTS (Commr of Excise)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.35	0	0.35
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.35	0	0.35
14	Finance																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
15	Finance(E) (Local Fund Audit)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10	0.005	0.20	0	0	0.31
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10	0.005	0.20	0	0	0.31
16	Finance(EA)																						
	a.	0	0	0	0	0	9.33	31382.17	0	31391.5	0	0	0	0	0	0	0	0	0	0	0.09	0	0.09
	b.	0	0	0	0	0	0.00	1287.84	0	1287.84	0	0	0	0	0	0	0	0	0	0	0.07	0	0.07
	c.	0	0	0	0	0	9.33	32670.01	0	32679.34	0	0	0	0	0	0	0	0	0	0	0.16	0	0.16
17	Fisheries																						
	a.	0	0	0	0	0	0	0	0	0	1.67	6.92	0	0	0	0	0	0.54	0.25	0.55	0	9.93	
	b.	0	0	0	0	0	0	0	0	0	0	0.36	0	0	0	0	0	0.06	0.13	0	0	0.55	
	c.	0	0	0	0	0	0	0	0	0	1.67	7.28	0	0	0	0	0	0.6	0.38	0.55	0	10.48	

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial									Physical												
		Loans to			Equity invest-ment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
		Local Bodies	Compani es	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others						Irrigation	Power	Others	Machiner y	Office				
18	Food Civil Supplies&CA																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.38	0.85	0	0	1.79
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.03	0	0	0	0.03
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.41	0.85	0	0	1.82
19	Forest																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Governor's House																						
	a.	0	0	0	0	0	0	0	0	0	7.98	2.09	0	0	0	0	0	0.05	0.45	1.41	0	0	11.98
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.03	0.01	0	0	0	0.04
	c.	0	0	0	0	0	0	0	0	0	7.98	2.09	0	0	0	0	0	0.08	0.46	1.41	0	0	12.02
21	GAD																						
	a.	0	0	0	0	0	0	0	0	0	302	93.82	0	0	0	0	0	0	0	0	0	0	395.82
	b.	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3.00
	c.	0	0	0	0	0	0	0	0	0	302	96.82	0	0	0	0	0	0	0	0	0	0	398.82
22	DHS (MCH & FW)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	DHS (Research etc.)																						
	a.	0	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0	0	0	1.98	3.12	0.13	0	0	140.67
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.22	0.64	0	0	0	0.86
	c.	0	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0	0	0	2.2	3.76	0.13	0	0	141.53
24	Home (Prison)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Home (CD & HG)																						
	a.	0	0	0	0	0	0	0	0	0	14.8	23.75	0	0	0	0	0	2.7	2.22	1.84	1.78	0	47.09
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.33	0.36	1.41	0	0	2.10
	c.	0	0	0	0	0	0	0	0	0	14.8	23.75	0	0	0	0	0	3.03	2.58	3.25	1.78	0	49.19
26	Horticulture																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Housing																						

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial									Physical											
		Loans to			Equity investment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
		Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
	a.	0	0	0	0	0	0	0	0	0	0	3.86	0	0	0	0	0	0.04	0.18	0.4	0	4.48
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.08	0	0	0.08
	c.	0	0	0	0	0	0	0	0	0	0	3.86	0	0	0	0	0	0.04	0.18	0.48	0	4.56
28	I&PR																					
	a.	0	0	0	0	0	0	0	0	0	0	10.00	0	0	0	0	0	15.00	12.00	70.00	0	107.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	6.00	8.90	0	18.90
	c.	0	0	0	0	0	0	0	0	0	0	10.00	0	0	0	0	0	19.00	18.00	78.90	0	125.90
29	Industries																					
	a.	0	0	0	39.47	0	0	0	0	39.47	0	0	0	0	0	0	0	0	0.5	0.3	0	0.80
	b.	0	0	0	12.00	0	0	0	0	12.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	51.47	0	0	0	0	51.47	0	0	0	0	0	0	0	0	0.5	0.30	0	0.80
30	Information Technology & Comm Deptt																					
	a.	0	0	0	0	0	0	0	0	0	0	0.97	0	0	0	0	0	0.252	0	0.0033554	0	1.23
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.004	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0.97	0	0	0	0	0	0.256	0	0.0033554	0	1.23
31	Labour (Employees State Insurance Scheme)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.06	0	0.06
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.06	0	0.06
32	Labour (Dir. Emplm & Craftsmen Training)																					
	a.	0	0	0	0	0	0	0	0	0	32.14	24.76	0	0	0	0	0	8.12	1.05	0.12	0	66.19
	b.	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	32.14	24.76	0	0	0	0	0	8.12	1.05	0.12	0	66.19
33	(Labour) Chief Inspector of Boilers & Factories																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.04	0.10	0	0.23
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.04	0.1	0	0.23
34	Legal Metrology																					
	a.	0	0	0	0	0	0	0	0	0	0	16.74	0	0	0	0	0	0.51	0.08	0.39	0	17.72
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	16.74	0	0	0	0	0	0.51	0.08	0.39	0	17.72

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial									Physical												
		Loans to			Equity invest-ment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
		Local Bodies	Compani es	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others						Irrigation	Power	Others	Machiner y	Office				
35	Megh. State Lottery																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	bc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
36	M.P.S.C.																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
37	Megh. Civil Task Force																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
38	Mining & Geology																						
	a.	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0	0	0	0.7	0	0.78	0	0	3.20
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0	0	0	0.7	0	0.78	0	0	3.20
39	F Personnel (MATI)																						
	a.	0	0	0.02	0	0	0	0	0	0.02	0.22	0	0	0	0	0	0	0.13	6.27	0.21	0	0	6.83
	b.	0	0	0	0	0	0	0	0	0	0	2.6	0	0	0	0	0	0	0	0	0	0	2.60
	c.	0	0	0.02	0	0	0	0	0	0.02	0.22	2.6	0	0	0	0	0	0.13	6.27	0.21	0	0	9.43
40	PHE																						
	a.	0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	94.93	1.02	0.16	1.85	0	0	122.47
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.47	0	0.01	2.64	0	0	6.12	
	c.	0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	98.4	1.02	0.17	4.49	0	0	128.59
41	PID																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
42	Planning (Eco & Stats)																						
	a.	0	0	0	0	0	0	0	0	0	0.10	0.11	0	0	0	0	0	0.68	0.14	0.22	0	0	1.25
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0.1	0.11	0	0	0	0	0	0.68	0.14	0.22	0	0	1.25
43	Political																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial									Physical												
		Loans to			Equity investment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
		Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
44	Power Inspectorate of Electricity)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
45	Printing & Stationery																						
	a.	0	0	0	0	0	0	0	0	0	2.74	2.42	0	0	0	0	0	6.75	0	0.18	0	12.09	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.93	0	0	0	0.93	
	c.	0	0	0	0	0	0	0	0	0	2.74	2.42	0	0	0	0	0	7.68	0	0.18	0	13.02	
46	PWD(Bldg)																						
	a.	0	0	0	0	0	0	0	0	0	0	5.81			0	0	0			0	0	5.81	
	b.	0	0	0	0	0	0	0	0	0		0.35			0	0	0			0	0	0.35	
	c.	0	0	0	0	0	0	0	0	0	0	6.16	0	0	0	0	0	0		0	0	6.16	
47	PWD(Roads) & PMGSY																						
	a.	0	0	0	0	0	0	0	0	0	426.26	15.81	5702.48	4599.875	13.03	0	26.9	5.63	0.63	3.29	0	10793.91	
	b.	0	0	0	0	0	0	0	0	0	3.00	0.00	275.149	684.917	0.00	0	1.73	0.00	0.00	0.00	0	964.80	
	c.	0	0	0	0	0	0	0	0	0	429.26	15.81	5977.63	5284.792	13.03	0	28.63	5.63	0.63	3.29	0	11758.702	
48	Relief & Rehabn																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
49	Revenue (Land Records & Survey)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.69	1.864	0	0	3.55	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.3	0	0.065	0	0.37	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.99	1.864	0.065	0	3.92	
50	SAD																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
51	Sericulture & Weaving, Deptt. of Textiles																						
	a.	0	0	0	0	0	0	0	0	0	0	5.99		0	0	0	0	0	0.6	0.3	0	6.89	
	b.	0	0	0	0	0	0	0	0	0	0	48.65		0	0	0	0	0	0	0	0	48.65	
	c.	0	0	0	0	0	0	0	0	0	0	54.64	0	0	0	0	0	0	0.6	0.3	0	55.54	

SI No	Name of Dept	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans to			Equity investment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
Local Bodies	Companies	Others	Shares	Bonus	Govt dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office						
52	Social Welfare																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.03	0	0.73
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.03	0	0.73
53	Soil & Water Conservation																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.2	0.1	1.5	0	0	0	3.30
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.2	0.1	1.5	0	0	0	3.30
54	Directorate of Small Savings																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.005	0.5	0	0	0	0.51
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.005	0.5	0	0	0	0.51
55	Sports & Youth Affairs																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
56	Tourism																						
	a.	0	0	0	0	0	0	0	0	0	0	2.5	0	0	0	0	0	0.29	0	0.24	0	0	3.03
	b.	0	0	0	0	0	0	0	0	0	0	12.17	0	0	0	0	0	0	0	0	0	0	12.17
	c.	0	0	0	0	0	0	0	0	0	0	14.67	0	0	0	0	0	0.29	0	0.24	0	0	15.20
57	Transport																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
58	Urban Affairs																						
	a.	0	0	0	0	0	0	0	0	0	0	35.27	0	0	0	0	0	0	0	0.3	0	0	35.57
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	35.27	0	0	0	0	0	0	0	0.3	0	0	35.57
59	Weights & Measures																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
60	A.H. & Veterinary																						
	a.	0	0	0	0	0	0	0	0	0	0	1742.94	417.16	0	0	0	0	0	0	1.09	0	0	2161.19
	b.	0	0	0	0	0	0	0	0	0	0	0	2.651	0	0	0	0	0.5	0	0	0	0	3.15
	c.	0	0	0	0	0	0	0	0	0	0	1742.94	419.811	0	0	0	0	0.5	0	1.09	0	0	2164.34

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial									Physical												
		Loans to			Equity invest-ment		Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
		Local Bodies	Compani es	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others						Irrigation	Power	Others	Machiner y	Office				
61	Water Resources																						
	a.	0	0	0	0	0	0	0	0	0	5.84	25.62	0	0	376	0	0	0.05	0.11	0.85	0	408.47	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	10.24	0	0	0	0	0	0	10.24	
	c.	0	0	0	0	0	0	0	0	0	5.84	25.62	0	0	386.24	0	0	0.05	0.11	0.85	0	418.71	
62	Commissioner for persons with disabilities																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.1	0.08	0	0.18	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.03		0	0.03	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13	0.08	0	0.21	
63	Planning Deptt																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	17	0	21.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	19	0	23.00	
64	Labour (O/o Chief Inspector of Boilers & Factories)																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.094	0.044	0.099	0	0.24	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.094	0.044	0.099	0	0.24	
65	Dir. Of Accounts & Treasuries																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.38	0	0.38	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.38	0	0.38	
	A.	10.142	0	0.02	42.426	0	9.33	31382.17	0	31444.088	2748.42	677.84	5702.711	4600.115	389.03	0	121.83	46.616	54.738	106.93	1.78	14450.0124	
	B.	0.98	0	0	12	0	0	1287.84	0	1300.82	18.12	57.611	275.149	684.917	10.24	0	5.2	6.374	53.26	15.165	0	1126.036	
	C.	11.122	0	0.02	54.426	0	9.33	32670.01	0	32744.908	2766.54	735.451	5977.86	5285.032	399.27	0	127.03	52.99	107.998	122.10	1.78	15576.0484	

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)

(As at the end of the reporting year)

Major Head	Description	Amount under disputes (₹ in Crore)					Amount not under disputes (₹ in Crore)					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
0029	Land Revenue					0.00					0.00	0.00
0030	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
	Sales Tax					0.00					0.00	0.00
	Central Sales Tax					0.00					0.00	0.00
	Sales Tax on Motor Spirit and Lubricants					0.00					0.00	0.00
	Surcharge on Sales Tax					0.00					0.00	0.00
	State Excise					0.00					0.00	0.00
	Taxes on Vehicles					0.00					0.00	0.00
	Surcharge					0.00					0.00	0.00
	★ Other Taxes					0.000					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - ★ Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)
COMMISSIONER OF EXCISE

(As at the end of the reporting year)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		(₹ in Crore)					(₹ in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
0039- State Excise.	License Fee from Outstills					0.00					0.00	0.00
	License Fee of 1 Bottling					0.00					0.00	0.00
	License Fee of M/s M.L.Bonded Warehouse.					0.00					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - ☆ Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

(₹ in crore)

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
PWD (Roads)	307.94	0	0.74
PWD (Roads) Department Pradhan Mantri Gram Sadak Yojana (PMGSY)	1488.24	Not applicable	0
A.H. & Veterinary Department	0.76	0	5.74
Water Resources	94.6	0	8.61

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department- Directorate of Agriculture, Meghalaya, Shillong.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop-Husbandry-001-Direction & Admn (01) Dirte. Of Agri-01-Salaries General Areas Non-Plan	1	1	1	0.16	0.49
-do-	1	1	1	0.14	0.43
-do-	1	1	1	0.14	0.43
-do-	1	1	1	0.14	0.43
-do-	1	1	1	0.14	0.42
-do-	1	1	1	0.14	0.41
-do-	1	1	1	0.14	0.42
-do-	1	1	1	0.12	0.37
-do-	1	1	1	0.13	0.38
-do-	1	1	1	0.12	0.35
-do-	1	1	1	0.08	0.24
-do-	2	2	1	0.15	0.46
-do-	1	1	1	0.08	0.24
-do-	3	3	3	0.22	0.65
-do-	2	1	1	0.12	0.35

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
-do-	2	1	1	0.15	0.45
-do-	5	3	3	0.30	0.90
-do-	1			0.07	0.22
-do-	9	9	9	0.52	1.55
-do-	1	1	1	0.08	0.25
-do-	1	1	1	0.05	0.16
-do-	1			0.04	0.13
-do-	2	1	3	0.06	0.19
-do-	1			0.04	0.11
-do-	2	1	1	0.06	0.19
-do-	2	2	2	0.09	0.28
-do-	13	13	10	0.58	1.73
-do-	1	1	1	0.06	0.19
-do-	1			0.05	0.16
-do-	1			0.05	0.14
-do-	8	8	8	0.33	0.98
-do-	1	1	1	0.03	0.10
-do-	1	1		0.03	0.10
-do-	12	10	11	0.36	1.09
-do-	1	1		0.04	0.11
-do-	1			0.03	0.09
-do-	8	8	8	0.28	0.84
-do-	2	2	2	0.03	0.09

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
-do-	2	2	2	0.05	0.14
-do-	1	1	1	0.02	0.07
2401-Crop-Husbandry-001-Direction & Direction & Admn (01) Dirte. Of Agri-01-Salaries General Areas Non-Plan	1	1	1	0.14	0.43
-do-	2	2	2	0.06	0.18
2401-Crop Husbandry-105-Manures & Fertilizer (05) State Soil Survey Organisation-01--Salaries General Areas Plan-	1	1	1	0.14	0.15
- do -	1	1	1	0.12	0.37
- do -	1	1	1	0.13	0.38
- do -	2	2	2	0.16	0.49
- do -	2	2	1	0.09	0.26
- do -	1	1	1	0.03	0.10
2401-Crop Husbandry-105-Manures & Fertilizer (02) Fertilizer Distribution including Transport subsidy Scheme other than Bone Meal-01--Salaries General Areas Non- Plan	1	1	1	0.12	0.37
- Do -	1	1		0.07	0.20
- do -	1	1	1	0.05	0.14
- do -	1	1	1	0.04	0.13
- do -	1	1	1	0.03	0.08

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2702-MI-80-Genl-001-Direction & Admn.(04) Strengthening of surface water- M.I - Organisation Investigation Divn.01-Salaries-Genl. Areas Non-Plan	1	1	1	0.12	0.37
2401-Crop Husbandry-105-Manures & Fertilizer (04) Soil Testing & Lab -01--Salaries General Areas Non - Plan	1	1	1	0.07	0.20
- do -	1	1	1	0.04	0.12
2401-Crop Husbandry-111-Agril.Econs.& Stats (01) L.U.S. & Agril Stats.-(01) Salaries Genl. Areas Non- Plan	1			0.10	0.30
	2	1	1	0.17	0.51
	1			0.09	0.28
	4	4	4	0.14	0.42
	2	2	2	0.07	0.22
	2	2	2	0.07	0.21
2401-Crop Husbandry-113- Agril.Engg.(02)Agri.Engg.(Mech)-01-Salaries-General Areas Non-Plan	1			0.13	0.38
	1	1	1	0.11	0.32
	1			0.06	0.18
	1	1	1	0.10	0.31
	1	1	1	0.06	0.17
	2	2	2	0.11	0.33
	1	1	1	0.04	0.13

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	2	2	2	0.08	0.25
	1			0.03	0.09
	1	1	1	0.05	0.14
2401-Crop Husbandry-111-Agril.Econs.& Stats (02) Agril Census.-(01) Salaries Genl. Areas Non-Plan	1	1	1	0.11	0.34
	1			0.10	0.30
	1	1	1	0.06	0.18
	1	1	1	0.06	0.17
	1	1	1	0.07	0.17
	1	1	1	0.03	0.10
	1	1	1	0.04	0.13
	1	1	1	0.03	0.09
	1	1	1	0.04	0.13
2401-Crop Husbandry-109-Extn.&Trai-ning (02)Agril. Information Unit-01-Salaries Genl.Areas Non-Plan	1	1	1	0.12	0.37
	1	1		0.10	0.31
	1			0.04	0.11
	1	1		0.05	0.15
	1	1	1	0.04	0.12
	1	1	1	0.03	0.10
	1			0.04	0.13

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	2	2	2	0.07	0.20
	1	1	1	0.02	0.07
2401-Crop Husbandry-109-Extn.&Trai-ning (06) BATC-01-Salaries 6th Schedule Pt.II.Areas Non-Plan	1	1	1	0.13	0.40
	1		1	0.13	0.38
	4	4	4	0.47	1.42
	1	1	1	0.12	0.35
	1	1	1	0.09	0.27
	1	1	1	0.09	0.27
	1	1	1	0.07	0.21
	1	1	1	0.07	0.21
	1			0.05	0.14
	1	1	1	0.06	0.19
	1	1	1	0.05	0.15
	1			0.04	0.11
	1			0.03	0.09
	3	3	3	0.16	0.49
	1			0.04	0.12
	1	1	1	0.04	0.13
	1	1	1	0.04	0.12
	1	1	1	0.04	0.13
	1	1	1	0.04	0.11

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	5	3	4	0.12	0.37
	1	1	1	0.03	0.09
	1	1	1	0.03	0.09
2401-Crop-Husbandry-001-Direction & Direction & Admn (02)Dist. Offices-01-Salaries 6th Schedule Pt. II Areas Non-Plan	11	11	11	1.50	4.50
	11	10	10	1.40	4.20
	6	5	6	0.65	1.95
	6	6	6	0.69	2.06
	4	3	4	0.48	1.43
	70	46	39	5.52	16.56
	6			0.37	1.10
	3	3	3	0.20	0.59
	18	10	17	0.61	1.82
	6	4	6	0.28	0.83
	38	32	30	2.18	6.55
	4	3	2	0.14	0.42
	4	3	3	0.13	0.40
	66	64	65	2.73	8.20
	2	2	2	0.07	0.22
	195	4	4	0.58	1.73
	1			0.03	0.10
	4	1	1	0.06	0.19

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	1	1	1	0.04	0.11
	22	19	19	0.64	1.91
	1	1	1	0.03	0.10
	2	2	2	0.06	0.18
	6	6	6	0.18	0.54
	23	23	19	0.77	2.31
	38	38	30	1.20	3.61
	15	12	14	0.39	1.17
	3	2	2	0.09	0.28
	4			0.02	0.07
	4			0.02	0.07
	1	1	1	0.03	0.09
2415-Agril. Research & Edu.-01-Crop Husbandry-004-Research (04) Agril. Res. Station & Lab- 01-Salaries 6th Schedule Pt.II Areas Non-Plan	3	3	3	0.38	1.15
- do -	3	3	3	0.35	1.04
- do -	1	1	1	0.11	0.32
- do -	14	9	8	2.47	7.41
- do -	3	2	3	0.18	0.54
- do -	1	1	1	0.07	0.20
- do -	2	2	2	0.09	0.28
- do -	8	8	8	0.33	0.98
- do -	6	6	5	0.31	0.93

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	1	1	1	0.04	0.13
- do -	3	3	3	0.10	0.30
- do -	1	1	1	0.03	0.09
- do -	1	1	1	0.03	0.09
- do -	9	9	7	0.30	0.89
- do -	4	3	3	0.13	0.38
- do -	2	2	2	0.06	0.18
2401-Crop Husbandry-109-Extn.& Farmers Training (03) Farmer Training Inst.-01-Salaries 6th Schedule Pt.II.Areas Non-Plan				0.00	0.00
- do -	2	2	1	0.26	0.77
- do -	2	2	2	0.23	0.69
- do -	2	1	2	0.23	0.70
- do -	4	4	3	0.48	1.43
- do -	2	1	2	0.12	0.36
- do -	2	1		0.09	0.27
- do -	2	1	1	0.12	0.37
- do -	2	2	2	0.10	0.30
- do -	4	4	4	0.18	0.54
- do -	2	1		0.06	0.18
- do -	4	4	3	0.12	0.36
- do -	2	2	2	0.06	0.18

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-103-Seed (02) Seed Farm .-01-Salaries 6th Schedule Pt.II.Areas Non-Plan				0.00	0.00
	1	1		0.13	0.38
	1	1	1	0.07	0.20
	1	1	1	0.07	0.20
	1		1	0.06	0.17
	6	6	5	0.38	1.14
	2	2	2	0.10	0.30
	3	3	2	0.09	0.27
	3	1	1	0.10	0.31
	2			0.07	0.22
	1	1	1	0.03	0.09
	2	2	2	0.06	0.18
	1	1	1	0.03	0.09
	4	4	2	0.15	0.45
	5	5	5	0.15	0.45
	1	1	1	0.03	0.08
2401-Crop Husbandry-111- Agril Eco & Stats (02) LUS & Agril Stats- 01-Salaries 6th Schedule Pt. II Areas Non-Plan	3	3	3	0.31	0.92
- do -	2	2	2	0.21	0.64
- do -	3			0.26	0.78
- do -	5	1	1	0.29	0.88

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	2	1	2	0.17	0.51
- do -	3	3	3	0.15	0.44
- do -	2	1	2	0.06	0.19
- do -	5	3	3	0.15	0.46
- do -	2	1	1	0.03	0.09
2401-Crop Husbandry-103-Seed (03) Scheme for Intensive Agril in selected areas 01-Salaries 6th Schedule Pt.II.Areas Non-Plan	1	1	1	0.12	0.36
- do -	1	1	1	0.12	0.36
- do -	19	16	19	0.88	2.64
- do -	2	2	2	0.06	0.18
2415-Agril. Research & Edu.-01-Crop Husbandry-004-Research (05) Research Project on Rice 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	0.12	0.36
- do -	1	1	1	0.12	0.36
- do -	1	1	1	0.12	0.36
- do -	1	1	1	0.12	0.36
- do -	2	2	2	0.18	0.54
- do -	3	3	3	0.17	0.51
- do -	1	1	1	0.05	0.15
- do -	3	3	3	0.09	0.27
- do -	1	1	1	0.03	0.09

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-105-Manures & Fertilizer (05) State Soil Survey Organisation -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	3	2	3	0.11	0.32
- do -	6	5	5	0.62	1.86
- do -	2	2	2	0.13	0.40
- do -	3	2	2	0.11	0.33
- do -	10	10	10	0.56	1.68
- do -	2	2	2	0.09	0.26
- do -	3	2	2	0.09	0.26
- do -	3	2	2	0.09	0.26
- do -	6	4	4	0.17	0.52
2401-Crop Husbandry-103-Seed (04) Seed Testing & Lab 01-Salaries 6th Schedule Pt.II.Areas Non-Plan	1	1		0.11	0.32
- do -	1	1		0.09	0.27
- do -	1		1	0.06	0.19
- do -	2			0.00	0.02
- do -	2	2	2	0.10	0.30
- do -	2	2	2	0.06	0.18
- do -	1	1	1	0.03	0.09
	1	1	1	0.03	0.08
2401-Crop Husbandry-105-Manures & Fertilizer (04) Soil Testing & Lab -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	0.12	0.36

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	2		1	0.18	0.54
- do -	3	2	2	0.15	0.45
- do -	1	1	1	0.03	0.10
- do -	2	1		0.06	0.18
- do -	1	1	1	0.03	0.09
2415-Agril. Research & Edu.-01-Crop Husbandry-0040- Research (05) Intensive Cultivation of Maize 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	0.09	0.28
2401-Crop Husbandry-107- Plant Protection for Epidemic control measure including sale of Pesticides at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	2	2	1	0.19	0.57
- do -	2			0.04	0.12
- do -	4	3	3	0.12	0.37
- do -	29	23	26	0.79	2.36
2401-Crop Husbandry-108- Comm. Crop (01) Dev. In Arecanut, Betel Leaf, Jute, Cotton & Sugarcane for sale at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	0.09	0.27
- do -	2		2	0.19	0.57
- do -	1	1	1	0.04	0.11
2401-Crop Husbandry-113- Agril. Engineer(02) Agril. Engineering (Mech) 01-Salaries 6th Schedule Pt.II Areas Non-Plan	7	7	6	1.03	3.09

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	3	2	2	0.16	0.48
- do -	3	2	2	0.16	0.48
- do -	10	7	8	0.95	2.86
- do -	6	3	6	0.28	0.85
- do -	5	2	3	0.26	0.78
- do -	10	8	7	0.48	1.45
- do -	8	1		0.04	0.12
- do -	5	3	4	0.23	0.70
- do -	3	2	2	0.13	0.40
- do -	12	11	10	0.42	1.27
- do -	3	3	3	0.13	0.40
- do -	2	2	2	0.09	0.27
- do -	3	3	2	0.13	0.40
- do -	3	2	2	0.13	0.38
- do -	2	2	1	0.09	0.27
- do -	3	3	3	0.12	0.37
- do -	3	2	2	0.10	0.30
- do -	1			0.03	0.09
- do -	2	1	1	0.06	0.18
- do -	10	8	9	0.30	0.90
- do -	10	10	9	0.33	0.98

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-113- Agril. Engineer(04) Land reclamation scheme including subsidy on Hire Charge 01-Salaries 6th Schedule Pt.II Areas Non-Plan	2	2	2	0.12	0.35
- do -	7	6	6	0.35	0.10
- do -	1	1	1	0.05	0.14
- do -	30	18	16	1.32	3.97
- do -	47	25	22	1.59	4.78
- do -	4	3	3	0.15	0.44
- do -	30	28	28	0.81	2.43
- do -	45	41	41	1.33	4.00
- do -	3	3	3	0.09	0.27
- do -	1	1	1	0.03	0.09
- do -	2	2	1	0.06	0.18
2401-Crop Husbandry-109-Extension & Training (02) Agril Information Unit 01-Salaries 6th Schedule Pt. II Areas Non-Plan	2	2	2	0.12	0.37
- do -	1	1	1	0.04	0.13
2401-Crop Husbandry-109-Extension & Training (IV) Demonstration in Cultivation Field 01-Salaries 6th Schedule Pt. II Areas Non-Plan	7	6	4	0.42	1.25
- do -	15	1	1	0.46	1.37
- do -	15	1	1	0.45	1.36

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-103-Multiplication & Distribution of Seeds (02) Seed Farm -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	7	7	7	0.45	1.34
- do -	1	1		0.05	0.15
- do -	2	2		0.06	0.18
2401-Crop Husbandry-108- Comm. Crop (VIII) Intensive Jute Dev. Prog.-Dist. Offices 01-Salaries 6th Schedule Areas Non-Plan	4	3	4	0.17	0.51
2401-Crop Husbandry-105- Manure & Fert. (01) Local Green Manure & Rural Composition 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1		1	0.03	0.08

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No:****Name of Govt. Department : Directorate of Animal Husbandry & Vety****(₹ in Cr)**

2403-AH&V 2404-Dairy Devpt.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade 1	301				
Grade 2	504				
Grade 3	349				
Grade 4	645				
Total	1799	1799	1799		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
Grade 2					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Border Area Development Deptt

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2575-Other Special Area Programme-06-Border Area Development-001-Direction & Admn-01-Border Areas Prog. Under border Areas Deptt.-(01)-Staff of Border Area Deptt.-01- Salaries-General and 6th Schedule for CY 2018-19	107	Nil	Nil	3.93	7.76
2575-Other Special Area Programme-06-Border Area Development-800-Other Expenditure-01-Border Areas Prog. Under border Areas Deptt.-(02)-Border Areas Markting.-01- Salaries-General and 6th Schedule CY 2018-19	1	Nil	Nil	0.03	0.05
2575-Other Special Area Programme-06-Border Area Development-800-Other Expenditure-01-Border Areas Prog. Under border Areas Deptt.-(06)-Agro Customs Hiring in Border Areas.-01- Salaries-General and 6th Schedule CY 2018-19	1	Nil	Nil	0.03	0.04

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)				3.99	7.85
Grade - 1	2	NIL	NIL		
Grade - 2	26	NIL	NIL		
Grade - 3	26	NIL	NIL		
Grade - 4	54	NIL	NIL		
Total	108	NIL	NIL		
2. Offiating (For each grade in separatelines)	NIL				
3. Adhoc (For each grade in separatelines)	NIL				
4. Employees charged to work	NIL				
B.Approved employees	NIL				
C. Approved staff in Aided Institutions	NIL				

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Office of Chief Inspectorate of Broilers

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)				0.64	1.32
1. Regular (For each grade in separatelines)					
Grade 1	2	2	2		
Grade 2	3	1	1		
Grade 3	9	6	5		
Grade 4	2	2	2		
Total	16	11	10		
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees	NA	NA	NA	NA	NA
C. Approved staff in Aided Institutions	NA	NA	NA	NA	NA

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department: Civil Defence & Home Guards

(₹ in Cr)

2070-OAS-etc-106-Civil Defence	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
(01)-Headquarter Orgn for Civil Defence-General					
Grade 1	3	3	3	1.45	2.30
Grade 2	6	6	6		
Grade 3	18	18	18		
Grade 4	8	8	8		
Total	35	35	35		
(02)-Air raid precautions-6th schedule					
Grade 1	0	0	0	1.52	2.48
Grade 2	3	3	3		
Grade 3	44	44	44		
Grade 4	65	65	65		
Total	112	112	112		
(08)-Central Training Institute-General					
Grade 1	2	2	2		

(₹ in Cr)

2070-OAS-etc-106-Civil Defence	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade 2	3	3	3	4.07	3.89
Grade 3	84	79	79		
Grade 4	24	24	24		
Total	113	108	108		
(09)-Adviser CD & HG-General					
Grade 1	1	0	0		0.03
Grade 3	1	1	1		
Total	2	1	1		
2070-OAS-etc-107-Home Guards					
1. Regular (For each grade in separatelines)					
(01)-Expenditure on HG-General					
Grade 3	98	98	98	3.66	4.34
Grade 4	31	31	31		
Total	129	129	129		
6th Schedule					
Grade 1	2	2	2	6.51	8.24
Grade 2	3	3	3		
Grade 3	170	108	108		

(₹ in Cr)

2070-OAS-etc-106-Civil Defence	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade 4	46	43	43		
Total	221	156	156		
(02)-Creation/Raising of border wing HG-General					
Grade 2	3	3	3	17.05	23.08
Grade 3	756	601	601		
Grade 4	30	30	30		
Total	789	634	634		
(04)-Duty/washing allowances-6th Schedule				1.79	1.68
Grand Total				36.05	46.04
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work	3				
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: C&RD

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separate lines)					
Grade 1	10	6	6		
Grade 2	5	5	5		
Grade 3	41	28	28		
Grade 4	12	11	11		
Total	68	50	50		
2. Offiating (For each grade in separatelines)					
Grade 1	Nil				
Grade 2	Nil				
Grade 3	6				
Grade 4	6				
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B. Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Cooperation Department

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1 ----- 41	IAS Borne Cadre 401	401	401	18.11	23.98
Grade - 2 ----- 180					
Grade - 3 ----- 90					
Grade - 4 ----- 89					
Total 400	401	401	401		
2. Offiating (For each grade in separatelines)	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
4. Employees charged to work	Nil				
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 34

Name of Govt. Department : Commissioner for persons with disabilities

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-101welfare of handicapped-(14)--implementation of PWD Act,1995. Appointment of Commissioner of Disabilities.-01- Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade 1	1 - (Commissioner)	1	1	0.12	0.11
Grade 2	2 - Assii. Commissioner	2	2	0.17	0.27
Grade 3	1 - UDA				
Grade 4	1- Driver	4	4	0.11	0.13
	1 - peon				
	1 - Process server				
	1 - chowkidar				
Total	0	7	7	0.40	0.52
2. Offiating (For each grade in separatelines)					
Grade 1					
Grade 2					
Grade 3	1	1	1	0.04	0.05
Grade 4					

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-101welfare of handicapped-(14)--implementation of PWD Act,1995. Appointment of Commissioner of Disabilities.-01- Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
3. Adhoc (For each grade in separatelines)					
2235-Social Security and Welfare-02-Social Welfare-101welfare of handicapped-(14)--implementation of PWD Act,1995. Appointment of Commissioner of Disabilities.-02- wages-General	4 (wages)			0.05	0.04
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Meghalaya Handloom Devpt. Coop. Ltd.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	4	1	4	0.09	0.43
Grade - 2	0	0	0	0	0
Grade - 3	6	5	6	0.33	0.32
Grade - 4	2	2	2	0.08	0.06
Total	12	8	12	0.5	0.81
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees 1. Name of PSU	Meghalaya Handloom Devpt. Coop. Ltd.				
C. Approved staff in Aided Institutions					

Demand /Grant No: 52 &54

Name of Govt. Department: Directorate of Commerce & Industries

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
2852-General					
1. Regular (For each grade in separatelines)					
Grade - 1	11	10	10	2.58	4.53
Grade - 2	3	3	3		
Grade - 3	51	30	30		
Grade - 4	10	9	9		
Total	75	52	52	2.58	4.53
2851-General					
1. Regular (For each grade in separatelines)					
Grade - 1	0	0	0	0.18	0.3
Grade - 2	2	1	1		
Grade - 3	2	2	2		
Grade - 4	1	1	1		
Total	5	4	4	0.18	0.3
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
Grand Total	80	56	56	2.76	4.83

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Directorate of land records

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)				6.76	7.56
1. Regular (For each grade in separatelines)					
Grade - 1 ---- 3	336	184	170		
Grade - 2 ---- 15					
Grade - 3 ---- 149					
Grade - 4 ---- 3					
Total	336	184	170		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 15

Name of Govt. Department : Directorate of Local Fund Audit

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)				13.8	13.9
1. Regular (For each grade in separatelines)					
Grade 1	6	6	5		
Grade 2	135	117	111		
Grade 3	25	22	20		
Grade 4	50	40	48		
Total	216	185	184		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department : Directorate of Employment & Craftsmen Training

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Total					
2230-Labour & Employment- 02-Employment -001-Direction & Admn-(01)-HQ Estt.	10	10	10	0.70	0.84
2230-Labour & Employment- 02-Employment -001-Direction & Admn-(02)-Expansion of EMI	13	11	11	0.56	0.65
2230-Labour & Employment- 02-Employment -001-Direction & Admn-(03)-Estt. of VG Unit	8	7	7	0.42	0.47
2230-Labour & Employment- 02-Employment -001-Direction & Admn-(04)-Training of Craftsmen Supervisor	14	12	12	0.70	0.75
2230-Labour & Employment- 02-Employment -001-Direction & Admn-(05)-Resource & Manpower	3	3	3	0.14	0.17
2230-Labour & Employment- 01-Employment -001-Direction & Admn-(07)-Strengthening of Vocational training wing in the Directorate	1	1	1	0.17	0.25

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
004-RESEARCH, SURVEY AND STATISTICS-(01)-Estt. of employment Market information unit in Employment Exchanges Yura/W.nagar/Nongpoh	12	9	12	0.73	0.69
101-EMPLOYMENT SERVICES-(01)-Employment exchanges at Jowai/Shillong/ Sohra/Nongpoh /Tura/Baghmara	58	56	58	2.54	2.71
(02)-Strengthening of Employment exchange, Shillong	3	2	3	0.18	0.18
(03)-Estt of District Employment Exchange at nongstoin/ W.nagar and Resubelpara	20	16	20	0.86	0.87
(04)-Estt. of Special Cell for Physically Handicapped in Employment Exchange, Shillong	1	0	0	0.07	0.06
(05)-Vocational Guidance Unit in Employment Exchanges	1	0	1	0.06	0.06
(05)-Vocational Guidance Unit in Employment Exchanges-(01)-Estt. of Vocational Guidance Unit in Employment Exchanges	3	1	3	0.20	0.15
(05)-Vocational Guidance Unit in Employment Exchanges-(02)-Strengthening of Vocational Guidance Unit in District Employment Exchange, Tura	1	0	1	0.06	0.06
(05)-Vocational Guidance Unit in Employment Exchanges-(03)-Vocational Guidance Unit in District Employment Exchange, W.nagar	3	2	3	0.17	0.08
(06)-Coaching cum Guidance centre for SC/ST at Shillong/Tura	6	6	6	0.44	0.49

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(06)-Coaching cum Guidance centre for SC/ST at Shillong/Tura-(02)-CGC Cell attached to Dist. Employment Exchange, Tura	2	2	2	0.08	0.07
(07)-Estt. of Self-employment Unit Employment Exchange, Jowai	5	5	5	0.28	0.31
(08)-Employment information and Asstt Bureau at Amlarem/Pynursla /Dadenggre	3	3	3	0.16	0.18
(09)-Sub-divisional Employment exchanges-(02)-Mairang	4	4	4	0.16	0.18
(09)-Sub-divisional Employment exchanges-(03)-Ampati	4	3	4	0.25	0.30
(09)-Sub-divisional Employment exchanges-(05)-Khliehriat	4	4	4	0.14	0.18
(09)-Sub-divisional Employment exchanges-(06)-Mawkyrwat	3	3	3	0.09	0.17
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(01)-ITI-01-Jowai/Shillong /Tura-01-Salaries 6th Schedule pt 2 areas	96	77	96	4.44	4.58
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(02)-Nongstoin/W.nagar	12	12	12	0.53	0.56
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(03)-Nongpoh/Baghmara	10	9	10	0.46	0.50
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(02)-ITI for Women at Shillong (intro. of new trade)	12	10	12	0.66	0.72

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(04)-Advance Course (Dress making)	1	1	1	0.10	0.13
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(05)-Setting up of ITI -(01)-ITI- Nongstoin	11	11	11	0.53	0.57
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(05)-Setting up of ITI -(03)-ITI- Nongpoh	11	11	11	0.49	0.53
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(05)-Setting up of ITI -(05)-Setting up of new ITIs in Sub-divisional (Civil) HQ	18	18	18	0.72	1.39
2230-Labour & Employment- 03-Training-003-Training of Craftsmen & Supervisors-(09)-Modernisation /Strengthening of ITIs (by introduction of new trades)- (01)-Existing ITIs at Shillong Tura	6	3	6	0.47	0.89
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
Total	359	312	353	17.53	19.7324

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 41

Name of Govt. Department : Directorate of Economics & Statistics

(₹ in Cr)

3454-Census, Survey and Statistics-02-Survey and Statistics-112-Economic Advice and Statistics	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)				10.44	13.5
1. Regular (For each grade in separatelines)					
Grade 1	35	27	26		
Grade 2	97	56	55		
Grade 3	182	141	139		
Grade 4	42	37	35		
Total	356	261	255		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B. Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8**(SEE RULE -6 (2) (D))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 17****Name of Govt. Department - Director General of Prisons.****(₹ in Cr)**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. "2056-Jails-001-Direction and Administration-01-					
Superintendent -)1-Salaries General-Non-Plan					
Group - I	3	3	3	0.91	1.49
Group - II	6	6	6		
Group - III	7	7	7		
Group - IV	7	7	7		
Total	23	23	23	0.91	1.49
B. "2056-Jails-101-(01) District Jail, Shillong-Sixth Schedule (Pt.II)Areas Non-Plan 01 -Salaries					
Group - I	2	2	2	2.12	2.50
Group - II	3	2	2		
Group - III	52	54	52		
Group - IV	2	2	2		
Total	59	60	58	2.12	2.50

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
C. "2056-Jails-101-(02) District Jail, Tura-Sixth Schedule					
(Pt.II) Areas Non-Plan -01-Salaries					
Group - I	2	2	2	1.13	1.60
Group - II	2	2	2		
Group - III	30	28	28		
Group - IV	4	4	4		
Total	38	36	36	1.13	1.60
D. "2056-Jails-101-(04) District Jail, Williamnagar-S	44	41	41		
Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	1.47	2.00
Group - II	2	2	2		
Group - III	34	31	31		
Group - IV	6	6	6		
Total	44	41	41	1.47	2.00
E. "2056-Jails-101-(05) District Jail, Jowai-Sixth	45	37	37		
Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	1.2	1.52
Group - II	2	2	2		
Group - III	35	27	27		
Group - IV	6	6	6		
Total	45	37	37	1.2	1.52

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
F. "2056-Jails-101-08-Strengthening of jails Security (Armed Branch) sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - III	29	23	23	0.63	0.98
Total	29	23	23	0.63	0.98
G. "2056-Jails-101-Jails-09-Strengthening of jails Services (Admn. sixth Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - IV	2	2	2	0.04	0.08
Total	2	2	2	0.04	0.08
H. "2056-Jails-102-Jails -01-Manufacture of furniture etc. sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - I					
Group - II					
Group - III	7	7	7	0.14	0.21
Group - IV					
Total	7	7	7	0.14	0.21
I. "2056-Jails-800-Jails-Other Expenditure (03) Strengthening and Improvement of Medical care-sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - I					

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Group - II					
Group - III					
Group -IV	4	4		0.08	0.08
Total	4	4		0.08	0.08
J. "2056-Jails-101-(11) District Jail, Nongpoh-Sixth					
Schedule (Pt.II) Areas Plan					
Group - I	2	2	2	1.30	1.45
Group - II	3	1	1		
Group - III	34	17	17		
Group - IV	6	6	6		
Total	45	26	26	1.30	1.45

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 21

Name of Govt. Department : Directorate of Higher & Technical Education

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
2202-General Education					
1. Regular (For each grade in separatelines)					
Secondary Education	214	214	214	12.49	15.44
University & Hugher Edu.	1443	1443	1443	123.17	155.18
2203-Technical Education					
Technical Education	244	244	244	10.1	12.84
Total	1901	1901	1901	145.76	183.46
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department : Directorate of Health Service (Research)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
2210-Medical & Public Health-06-Public Health-106-Manufactures of Sera/Vaccine-(01)-Pasteur Institute with attached Laboratory Facilities (including improvement thereof)-General	185 (posts)	151 (posts) 34 vaccant	149 (posts) 36 vaccant	8.00	10.38
2210-Medical & Public Health-01-Urban Health Services Allopathy-110-Hospitals & Dispensaries-(09)-Establishment of Blood Bank-General	25 (posts)	21(posts) 2 vaccant	20(posts) 3 vaccant	0.94	1.44
2210-Medical & Public Health-06-Public Health-107-Public Health Laboratories-(01)-Establishment of Combined Food & Drugs Laboratories-General	19 (posts) 1 Temp.	12(posts) 7 vaccant 1 Temp.	12(posts) 7 vaccant 1 Temp.	1.07	1.4
2210-Medical & Public Health-06-Public Health-107-Public Health Laboratories-(02)-Establishment of Drug Testing Laboratory for Quality Control of Ayurveda etc.-General	20 (posts) 1 Temp.	4(posts) 1 (by transfer) 3 vaccant	4(posts) 1 (by transfer) 3 vaccant	0.16	0.44
Total				10.17	13.66

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
1. Regular (For each grade in separatelines)					
Grade 1	21 (1by transfer)				
Grade 2	12				
Grade 3	84				
Grade 4	65				
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. <u>Govt. of Employees</u> (for each head of account)	16	16	16	0.69	1.06
1. Regular (for each grade in separate lines)	14	14	14		
2. Officiating (for each grade in separate lines)	2	2	2		
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 02-District Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	140	140	140	4.25	8.51
1. Regular (for each grade in separate lines)	140	140	140		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme - 003-Training-01-Training of Regional FW Training Centre Shillong.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	26	26	26	1.09	1.70
1. Regular (for each grade in separate lines)	23	23	23		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	3	3	3		
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme - 003-Training-02-Training of ANM	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	26	26	26	1.05	1.54
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 101-Rural Family Welfare Services-(02)-Rural Family Sub Centre	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	489	489	489	16.73	20.77
1. Regular (for each grade in separate lines)	469	469	469		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	20	20	20		
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 102-Urban Family Centre	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	6	6	6	0.30	0.55
1. Regular (for each grade in separate lines)	6	6	6		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at District Level	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	30	30	30	1.24	1.80
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at Sub District Level	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	5	5	5	0.19	0.32
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non-Plan (04) Post Partum Programme at Sub Divisional Level	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	10	10	10	0.27	0.32
1. Regular (for each grade in separate lines)	8	8	8		
2. Officiating (for each grade in separate lines)	2	2	2	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 103-Maternity & Child Welfare	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	30	30	30	1.28	1.98
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 104- Transport (01) Establishment of SHTO	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)				0.11	0.28
1. Regular (for each grade in separate lines)	7	7	7		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	1	1	1	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NOT APPLICABLE				
1. Name of Aided Institutions (for each grade in separate lines)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor 2211 Medical & Public Health CSS - Plan (1) National Iodine Deficiency Disorder Control Programme	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees	5	5	5	0.20	0.74
1. Regular (for each grade in separate	4	3	3		
2. Officiating (for each grade in separate	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	1	1	1		
4. Employees charged to work	Nil	Nil	Nil		
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2211 Medical & Public Health 80-Genl Non Plan 004 Health & Evaluation	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)				0.25	0.30
1. Regular (for each grade in separate lines)	5	5	5	Nil	Nil
2. Officiating (for each grade in separate lines)	1	1	1	Nil	Nil
3. Adhoc (for each grade in separate lines)	3	3	3	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2210 Medical & Public Health-80-Non Plan-004-Health & Statistic & Evaluation-02-Vital Statistic	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees				0.36	0.50
1. Regular (for each grade in separate lines)	7	7	7		
2. Officiating (for each grade in separate	1	1	1	NIL	NIL
3. Adhoc (for each grade in separate lines)	3	3	3	NIL	NIL
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department : Director of Accounts & Treasuries

(₹ in Cr)

3454-census survey and statistics	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Gazetted	20	18	16	13.34	21.15
Semi Gazetted	6	6	5		
Non Gazetted	651	406	430		
Total	677	430	451		
2. Offiating (For each grade in separatelines)					
Gazetted	Nil	Nil	Nil		
Semi Gazetted	Nil	Nil	Nil		
Non Gazetted	Nil	112 contract basis in database & treasuries against sanctioned Post	115 contract basis in database & treasuries against sanctioned Post		
Total		112	115		
3. Adhoc (For each grade in separatelines)					

(₹ in Cr)

3454-census survey and statistics	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Gazetted	Nil	Nil	Nil		
Semi Gazetted	Nil	Nil	Nil		
Non Gazetted	Nil	38 JDA (3f)	39 JDA (3f)		
Total		38	38		
4. Employees charged to work	Nil	Nil	Nil		
B. Approved employees					
1 Name of PSU	Does not Arise				
C. Approved staff in Aided Institutions					
1 Name of Aided Institutions	Does not Arise				

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department : Office of DC North Garo Hills, Resubelpara

(₹ in Cr)

2070-OAS-IV Guest House, Circuit House etc.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required		Remarks
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)	
1	2	3	4	5	6	7
A.Govt. of Employees (for each Head of Account)	Chowkidar -1	4	4	0.12	0.15	The post of C/House, Receptionist, Bearer and Mali
	Cook - 1					
	Bearer - 1					
	Sweeper - 1					
Total	4	4	4			
1. Regular (For each grade in separatelines)						
2. Offiating (For each grade in separatelines)						
3. Adhoc (For each grade in separatelines)						
4. Employees charged to work						
B.Approved employees						
C. Approved staff in Aided Institutions						
1. Name of theAided Institution						

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Directorate of Information and Public Relations

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
001-Direction and Admn.-(01)-DIPR-01-Salaries-General					
1. Regular (For each grade in separatelines)					
Grade - 1	1				
Grade - 2	8				
Grade - 3	19				
Grade - 4	6				
Total	34				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	3				
Grade - 4	2				
Total	5				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 3	1				
Grade - 4	Nil				
Total	1				
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
001-Direction and Admn.-(01)-DIPR-02-Wages-General					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
2. Officiating (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
4. Employees charged to work	30				
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
001-Direction and Admn.-(02)-District/Sub Divisional IPR Offices-01-Salaries-6th Schedule					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	12				
Grade - 3	46				
Grade - 4	28				
Total	86				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	8				
Grade - 4	12				
Total	20				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
001-Direction and Admn.-(02)-District/Sub Divisional IPR Offices-02-Wages-6th Schedule					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
2. Officiating (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work	44				
B.Approved employees					

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
101-Advertising & Visua Publicity-(01)-Publicity through Cinematography & Exhibition-01-Salaries-General					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	5				
Grade - 3	33				
Grade - 4	4				
Total	42				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	2				
Grade - 4	13				
Total	15				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work					
B.Approved employees					

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
101-Advertising & Visua Publicity-(01)-Publicity through Cinematography & Exhibition-01-Salaries-6th Schedule					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	8				
Grade - 4	3				
Total	11				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
101-Advertising & Visua Publicity-(01)-Publicity through Cinematography & Exhibition-02-Wages-6th Schedule					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
2. Officiating (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work	5				
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
103-Press Information Services-(01)-Utilization of Press Services and Press Tours-02-Wages-General					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
2. Officiating (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work	3				
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
106-Field Publicity-(01)-Rural Broadcasting and Public Address System-01-Salaries-General					

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	2				
Grade - 4	Nil				
Total	2				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
106-Field Publicity-(02)-Field Publicity and Information Centres-01-Salaries-General					
1. Regular (For each grade in separatelines)					

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	1				
Grade - 4	Nil				
Total	1				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	1				
Total	1				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
107-Song & Drama Services-(01)-Publicity throughCultural Media-02-Wages-6th Schedule					
1. Regular (For each grade in separatelines)	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
2. Officiating (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work	1				
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
109-Photo services-(01)-Provision for photography Services-01-Salaries-General					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 3	1				
Grade - 4	Nil				
Total	1				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	2				
Grade - 4	Nil				
Total	2				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
110-Publications-(01)-printing & Distribution of Publicity Literatures-01-Salaries-General					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 3	14				
Grade - 4	Nil				
Total	14				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	1				
Grade - 4	Nil				
Total	1				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	2				
Grade - 4	Nil				
Total	2				
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
A.Govt. of Employees (for each Head of Account)					
110-Publications-(01)-printing & Distribution of Publicity Literatures-01-Salaries-6th Schedule					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil				

(₹ in Cr)

2220-Information and Publicity-60-Others-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 2	Nil				
Grade - 3	7				
Grade - 4	Nil				
Total	7				
2. Officiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	4				
Grade - 4	Nil				
Total	4				
3. Adhoc (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil				
Grade - 4	Nil				
4. Employees charged to work					
B. Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department- Election EO (01) Printing of electoral

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	103 Nos				
1 Regular	Grade II - 6 Nos			3.64	4.55
	Grade - III 75 Nos				
	Grade IV - 22 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department- Election EO (03)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	32 Nos				
1 Regular	Grade I - 2 Nos			0.79	0.96
	Grade II - 3 Nos				
	Grade - III 19 Nos				
	Grade IV - 8 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department- Election EO (02)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	105 Nos				
1 Regular					
	Grade I - No			3.8	4.79
	Grade -				
	Grade - III 81 Nos				
2. Officiating (for each grade in separate lines)	Grade IV - 23 Nos				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department- Election CEO

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	33 Nos				
1 Regular					
	Grade I - No			1.12	1.4
	Grade - II - 2 Nos				
	Grade - III 26 Nos				
2. Officiating (for each grade in separate lines)	Grade IV - 4 Nos				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Office of Estate Officer General Admn.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	NIL	NIL	NIL	2.78	4.09
Grade - 2	3	3	3		
Grade - 3	32	32	32		
Grade - 4	69	69	69		
Total	104	104	104		
2. Offiating (For each grade in separatelines)					
Total					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department : Employees' State Insurance Scheme

(₹ in Cr)

2230-Labour & Employment-01-Labour-111-Social Security for Labour-(01)-Employees' State Insurance Scheme Dispansaries-6th Schedule	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines) (P)					
Grade - 1 ----- 2	2			0.83	1.38
Grade - 2 ----- 0	0				
Grade - 3 ----- 7	10				
Grade - 4 ----- 4	8				
Total 13	20				
2. Offiating (For each grade in separatelines)					
Doctor on Contrac Basis ----- 2					
Grade 3 ----- 3					
Grade 4 ----- 3					
Total 8					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Employees' State Insurance Scheme

(₹ in Cr)

2230-Labour & Employment-01-Labour-111-Social Security for Labour-(02)-Estt. of Admn Officer of ESI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines) (P)					
Grade - 1 ----- 0	0	1		0.20	1.38
Grade - 2 ----- 0	0				
Grade - 3 ----- 3	4				
Grade - 4 ----- 0	1				
Total 3	5				
2. Offiating (For each grade in separatelines)					
Grade 4 ----- 1					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department : Fisheries Deptt.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	2405-367/59	8	17	1.97	2.02
Grade - 2		48	56	5.59	5.62
Grade - 3		120	127	5.21	5.38
Grade - 4		105	108	5.47	5.51
Total		281	308	18.24	18.53
Grade - 1	2415-18/14	1	1	0.10	0.11
Grade - 2		1	1	0.06	0.09
Grade - 3		5	5	0.14	0.17
Grade - 4		6	7	0.25	0.28
Total		13	14	0.54	0.65
2. Offiating (For each grade in separatelines)	Nil				
3. Adhoc (For each grade in separatelines)	Nil				
4. Employees charged to work	Nil				

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
B. Approved employees (Name of PSUs)					
Account Officer	1	0	0	0	0
State Date Manager	1	1	1	0.04	0.04
Account Asstt. (Head Office)	2	2	1	0.07	0.08
Account Asstt. (District Office)	12	12	12	0.32	0.35
Programme Managers Contractual	24	24	22	0.92	0.98
DEO Contractual (Dist. Office)	12	8	8	0.19	0.21
Faculty Member	1	1	1	0.02	0.02
Drivers	4	4	4	0.06	0.06
Peon	1	0	0	0.00	0.00
MSP Contractual	78	40	40	0.71	0.80
MTS	5	5	1	0.06	0.06
Total	141	97	90	2.38	2.59
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 32

Name of Govt. Department : Food Civil Supplies & Consumer Affairs

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade 1	12	8	10	0.87	1.45
Grade 2	36	32	33	1.81	2.57
Grade 3	169	152	153	6.89	7.85
Grade 4	67	60	61	1.93	2.89
Total	284	252	257	11.50	14.77
2. Offiating (For each grade in separatelines)					
Grade 1					
Grade 2					
Grade 3	6	7	8	0.19	0.34
Grade 4	2	1	3	0.02	0.20
Total	8	8	11	0.22	0.54
3. Adhoc (For each grade in separatelines)					
Grade					
Grade 1					
Grade 2					

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade 3					
Grade 4	1	2	2		
Total	1	2	2	0.07	0.08
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
Grand Total	293	262	270	11.79	15.39

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-001-Direction & Admn-(01)Supply directorate				
1. Regular (For each grade in separatelines)					
Grade 1	3	2	2	0.09	0.20
Grade 2	1	0	0		
Grade 3	37	27	27	1.40	1.51
Grade 4	12	11	11	0.38	0.49
2. Offiating (For each grade in separatelines)					
Grade 1	0	0	0		
Grade 2	0	0	0		
Grade 3	0	4	4	0.11	0.23
Grade 4	0	1	1	0.02	0.14
3. Adhoc (For each grade in separatelines)					
Grade 1	0	0	0		
Grade 2	0	0	0		
Grade 3	0	0	0		
Grade 4	0	0	0		
Total	53	45	45	2.00	2.57

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-001-Direction & Admn-(02)-district CivilSupplies Estt.				
1. Regular (For each grade in separatelines)					
Grade 1	3	1	3	0.15	0.61
Grade 2	28	25	26	1.64	2.25
Grade 3	94	89	90	3.72	4.33
Grade 4	40	34	35	1.10	1.71
2. Offiating (For each grade in separatelines)					
Grade 1	0	0	0		
Grade 2	0	0	0		
Grade 3	0	2	3	0.07	0.10
Grade 4	0	0	0		
3. Adhoc (For each grade in separatelines)					
Grade 1	0	0	0		
Grade 2	0	0	0		
Grade 3	0	0	0		
Grade 4	0	0	0		
Total	165	151	157	6.67	9.00

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-001-Direction & Admn-(03)-Sub-div. CivilSupplies Estt.				
1. Regular (For each grade in separatelines)					
Grade 1	1	0	0	0	0
Grade 2	7	7	7	0.18	0.33
Grade 3	23	21	21	1.13	1.28
Grade 4	8	8	8	0.14	0.29
2. Offiating (For each grade in separatelines)					
Grade 1	0	0	0		
Grade 2	0	0	0		
Grade 3	0	0	0		
Grade 4	0	0	0		
3. Adhoc (For each grade in separatelines)					
Grade 1	0	0	0		
Grade 2	0	0	0		
Grade 3	0	0	0		
Grade 4	0	1	1	0.03	0.04
Total	39	37	37	1.48	1.94
Total 001	257	233	239	10.15	13.50

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-800-Other Expenditure-(05)-Mobile Shop on Vans				
1. Regular (For each grade in separatelines)					
Grade 1	0	0	0	0	0
Grade 2	0	0	0	0	0
Grade 3	4	4	4	0.19	0.17
Grade 4	3	3	3	0.15	0.14
Total	7	7	7	0.34	0.31
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-800-Other Expenditure-(10)-State Commission				
1. Regular (For each grade in separatelines)					
Grade 1	1	1	1	0.19	0.19
Grade 2	0	0	0	0.00	0.00
Grade 3	7	7	7	0.26	0.32
Grade 4	1	1	1	0.06	0.12
Total	9	9	9	0.52	0.64

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-800-Other Expenditure-(11)-District Forum				
1. Regular (For each grade in separatelines)					
Grade 1	0	0	0	0	0
Grade 2	0	0	0	0	0
Grade 3	4	4	4	0.19	0.23
Grade 4	3	3	3	0.10	0.14
2. Offiating (For each grade in separatelines)					
Grade 1	0	0	0	0	0
Grade 2	0	0	0	0	0
Grade 3	0	0	0	0	0
Grade 4	0	0	0	0	0
3. Adhoc (For each grade in separatelines)					
Grade 1	0	0	0	0	0
Grade 2	0	0	0	0	0
Grade 3	0	0	0	0	0
Grade 4	1	1	1	0.04	0.04
Total	8	8	8	0.32	0.41

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	3456-Civil Supplies-800-Other Expenditure-(27)-Meghalaya State Food Commission				
1. Regular (For each grade in separatelines)					
Grade 1	4	4	4	0.44	0.44
Grade 2	0	0	0	0.00	0.00
Grade 3	0	0	0	0.00	0.00
Grade 4	0	0	0	0.00	0.00
2. Offiating (For each grade in separatelines)					
Grade 1	0	0	0	0.00	0.00
Grade 2	0	0	0	0.00	0.00
Grade 3	6	1	1	0.01	0.01
Grade 4	2	0	2	0.00	0.06
Total	12	5	7	0.45	0.52
Total 3451	293	262	270	11.79	15.39

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Finance (E)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Asstt. Supdt.(including 4 upgraded post from UDA to Asstt. Supdt.)	53	25 (post filled up by promotion)	26 (post filled up by promotion)		
UDA (including 35 upgraded posts from LDA to that of UDA)	328	30 (post filled up by promotion)	42 (post filled up by promotion)		
LDA	384	92 (82 post filled up by direct appointment by MPSC 12 by encadrement from typist)	22 (11 post filled up by promotion from typist 11 by promotion from Grade 4)		
Stenographer Grade-II	41				
Stenographer Grade-III	24				
Typist	187				
Driver	58				

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Record Supplier	4				
Total	1079	147	90		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Govt. of Meghalaya, General Administrative Department (GAD) A, Meghalaya House, Mumbai.

(₹ in Cr)

2070-Other Administrative Services 115 Government Hostels etc. 0009 (09) Meghalaya House, Mumbai Voted General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required (in Cr)	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Deputy Resident Commissioner (DRC) Meghalaya House, Mumbai	1 (One)	1 (One)	1 (One)	0.07	0.10
Senior Divisional Accountant (SDA)	1 (One)			0.06	0.07
Upper Divisional Assistant (UDA)	1 (One)	1 (One)	1 (One)	0.05	0.07
Lower Divisional Assistant (LDA)	2 (Two)	1 (One)	1 (One)	0.06	0.09
Peon	1 (One)	1 (One)	1 (One)	0.02	0.03
Driver	1 (One)	1 (One)	1 (One)	0.02	0.03
Room Bearers	3 (Three)	3 (Three)	3 (Three)	0.06	0.09
Total	10 (Ten)	9 (Nine)	10 (Ten)	0.34	0.47
2. Officiating (for each grade in separate lines)					
	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)					
	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work					
	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)		NOT APPLICABLE			
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)		NOT APPLICABLE			
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Office of the Officer On Special Duty, Meghalaya House, Guwahati.

(₹ in Cr)

2070-Other Administrative Services etc.-115-Guest Houses, Govt. Hostels etc.(07), Meghalaya House, Guwahati General.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Group - A	1 (one)	Nil	Nil	0.95	0.95
Group - B	1 (one)	Nil	Nil		
Group - C	7 (seven)	Nil	Nil		
Group - D	16 (sixteen)	Nil	3 (three)		
2. Officiating (for each grade in separate lines)					
Group - A	Nil	Nil	Nil		
Group - B	Nil	Nil	Nil		
Group - C	Nil	Nil	Nil		
Group - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	25 (twenty five)	Nil	3 (three)	0.95	0.95

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Office of the Officer On Special Duty, Meghalaya House, Guwahati (LGBI, Airport, Guwahati).

(₹ in Cr)

2070-Other Administrative Services etc.-800-Other Expenditure (09),Expenditure on airport Protocol Officer General.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)				0.15	0.18
Group - A	Nil	Nil	Nil		
Group - B	1 (one)	Nil	Nil		
Group - C	1 (one)	Nil	Nil		
Group - D	1 (one)	Nil	1 (one)		
2. Officiating (for each grade in separate lines)					
Group - A	Nil	Nil	Nil		
Group - B	Nil	Nil	Nil		
Group - C	Nil	Nil	Nil		
Group - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Total	3 (three)	Nil	Nil	0.15	0.18

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Govt. of Meghalaya,General Administrative Department, Meghalaya House, Vellore.

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2070-Other Administrative Services 115-Guest Houses,Government Hostels etc.(08) Meghalaya House, Vellore.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	Group B				
	1. Officer On Special Duty	1 No.	1 No.		
	Group C				
	1. Liaison Officer	1 No.	1 No.		
	2. L.D.A.-cum-Receptionist	1 No.	1 No.	0.16	Nil
	3. Driver	1 No.	1 No.		
	Group D				
	1. Room Bearer-cum-Messe	1 No.	2 Nos		
	2. Chowkidar-cum-Mali	1 No.	1 No.		
2. Officiating (for each grade in separate lines)	Group D				
	1. Room Bearer-cum-Mess	1 No.	Nil		
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work					

(₹ in Cr)

Heads of Account (Major, Sub-Major, Minor) 2070-Other Administrative Services 115-Guest Houses, Government Hostels etc.(08) Meghalaya House, Vellore.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1, Name of PSUs (for each grade in separate line)	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	Nil	Nil	Nil	Nil	Nil
1. Name of Aided Institutions (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 2

Name of Govt. Department- Governor's Secretariat, Raj Bhavan, Shillong

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. <u>Govt. of Employees</u> (for	2012- Governor				
1. Regular (for each grade in separate lines)					
	090-Sectt.	-	-	0.67	0.71
	Gr. I - 1				
	Gr. III - 10		-		
	103 -Household Estt.	-	-	2.37	2.01
	Gr.I - 2				
	Gr. II - 2				
	Gr. III - 26				
	Gr. IV - 18				
	800 - Garden	-	-	1.10	0.70
	Gr. III - 13				
	Gr.IV - 11				
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charges to word	-	-	-	-	-

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1, Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 43

Name of Govt. Department- Directorate of Horticulture, Meghalaya, Shillong.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop-Husbandry-001-Direction & Admn. (03) Directorate of Hort.01-Salaries General Areas Non-Plan	1	1	1	0.16	0.49
-do-	1	1	1	0.15	0.44
-do-	1	1	1	0.15	0.44
-do-	1	1		0.14	0.42
-do-	1	1	1	0.13	0.40
-do-	1	1	1	0.12	0.37
				0.00	0.00
-do-	1	1	1	0.11	0.11
-do-	1	1	1	0.11	0.33

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (23)Establishment-Dirte of Hort.01-Salaries General Areas Plan-	1	1	1	0.14	0.42
- do -	1	1	1	0.01	0.00
2401-Crop Husbandry-109-Extension & Training (06) Farmer's Training Institute 01-Salaries General Areas Non-Plan	1	1	1	0.13	0.40
- Do -	1	1	1	0.13	0.39
2415-Agril. Research & Edu.-01-Crop Husbandry-004-(01) Fruit Research Station 01-Salaries General Areas Non-Plan	1	1	1	0.12	0.37
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (03)Dev. In Hort. Including Sales of Fruits, Plant etc. at subsidise rates.01-Salaries General Areas Non- Plan-	1	1	1	0.12	0.36
- do -	1	1	1	0.12	0.35
- do -	1	1	1	0.11	0.34
- do -	1	1	1	0.08	0.25
- do -	1	1	1	0.04	0.12
- do -	2	2	2	0.08	0.23
2401-Crop Husbandry-108- Comm. Crop (06)Experimental Tea Plantation 01-Salaries General Areas Non-Plan	1		1	0.06	0.18
- do -	1	1	1	0.04	0.11
- do -	1	1	1	0.04	0.12

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing Facilities (02) Agril Marketing Organization including Transport Subsidy Rate 01-Salaries General Areas Non-Plan	2	2	2	0.22	0.67
- do -	2	2	2	0.13	0.39
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing Facilities (02) Agril Marketing Organization including Transport Subsidy Rate -01-Salaries General Areas Non-Plan	1	1	5.99	0.06	0.18
- do -	3	3	3	0.14	0.41
- do -	3	3	3	0.11	0.34
do	3	2	3	0.09	0.27
2401-Crop Husbandry-108- Comm. Crop (03) Potato Dev. Including Sale of Seed at subsidise rate 01-Salaries General Areas Non-Plan	1	1	1	0.04	0.12
- do -	1	1	1	0.03	0.10
- do -	2	2	2	0.08	0.24
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (03)Dev. In Hort. Including Sales of Fruits, Plant etc. at subsidise rates.01-Salaries 6th Schedule Pt. II Areas Non-Plan-	3	3	3	0.44	1.32
- do -	34	24	19	1.94	5.82
- do -	34	33	31	1.69	5.08
- do -	1	1		0.05	0.15
- do -	15	15	15	0.61	1.82

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	1	1	1	0.05	0.15
- do -	1	1	1	0.03	0.10
- do -	2	2	2	0.06	0.18
- do -	3	3	2	0.09	0.27
- do -	6	6	6	0.18	0.54
- do -	25	25	17	0.72	2.16
				0.00	0.00
				0.00	0.00
2401-Crop-Husbandry-001-Direction & Admn. (04) Dist. Offices (Hort)-01-Salaries 6th Schedule Pt. II Areas Non-Plan	6	5	5	0.8	2.41
- do -					
- do -	15	15	15	2.10	6.30
- do -	15	15	9	0.86	2.57
- do -	12	12	11	0.93	2.78
- do -	1	1	1	0.06	0.17
- do -	4	3	3	0.16	0.47
- do -	25	20	20	1.09	3.28
- do -	6	5	6	0.26	0.79
- do -	5	5	5	0.19	0.57
- do -	2	1	2	0.06	0.19
- do -	2	1	1	0.03	0.10
- do -	21	20	17	0.61	1.83
- do -	6	4	6	0.17	0.52

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	11	7	6	0.21	0.63
- do -	4			0.10	0.29
- do -	4			0.10	0.29
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing Facilities (02)Fruit Processing Centre -01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	0.13	0.40
- do -	2	2	2	0.24	0.71
- do -	1	1	1	0.06	0.19
- do -	1	1	1	0.06	0.18
- do -	2	2	2	0.11	0.34
- do -	1	1	1	0.06	0.17
- do -	1	1	1	0.06	0.17
- do -	2	1	1	0.09	0.26
- do -	2	1	2	0.08	0.23
- do -	2	2	2	0.06	0.19
- do -	2	2	2	0.06	0.19
- do -	2	2	2	0.06	0.18
- do -	1	1		0.03	0.09
- do -	3	3	3	0.09	0.27
- do -	2	2	2	0.06	0.18

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-108- Comm. Crop (03)Potato Dev. Including sale of seed at subsidised rate 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	0.13	0.40
- do -	8	7	4	0.76	2.29
- do -	8	7	8	0.39	1.18
- do -	1			0.04	0.12
- do -	6	6	6	0.26	0.79
- do -	17	16	16	0.74	2.21
- do -	5	5	5	0.15	0.45
- do -	2	2	2	0.06	0.18
- do -	1	1	1	0.03	0.09
2401-Crop Husbandry-108- Comm. Crop (06)Experimental Tea Plantation- 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	0.13	0.40
- do -	3	1	2	0.17	0.51
- do -	3	3	3	0.17	0.51
- do -	8	8	8	0.33	0.99
- do -	3	3	3	0.09	0.27
- do -	3	3	3	0.09	0.27
- do -	3	2	2	0.08	0.25

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2435-Other Agril. Prog.-01-Marketing & Quality Control-101-Marketing KT Facility (02) Agril Marketing Organization including includingSubsidy Rate -01-Salaries 6th Schedule Pt. II Areas Non-Plan	4	4	4	0.60	1.81
- do -	7	5	4	0.61	1.84
- do -	2	2	1	0.18	0.54
- do -	4	4	1	0.25	0.75
- do -	5	5	5	0.26	0.79
- do -	10	10	10	0.75	2.25
- do -	6	6	6		
- do -	2	2	2	0.10	0.31
- do -	10	8	5	0.44	1.32
- do -	11	7	9	0.21	0.63
- do -	3	3	2	0.09	0.27
2401-Crop Husbandry-108- Comm. Crop (09)Regional Centre for Training & Production of Mushroom 01-Salaries 6th Schedule Pt. II Areas Non-Plan	1	1	1	0.12	0.36
- do -	1	1	1	0.06	0.18
- do -	1	1	1	0.06	0.18
- do -	2	1		0.11	0.33
- do -	2	2	2	0.10	0.30
- do -	2	2	2	0.09	0.27

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
- do -	1			0.03	0.09
- do -	1	1	1	0.03	0.09
- do -	1	1	1	0.03	0.09
- do -	1	1	1	0.03	0.09
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (03)Dev. In Hort. Including Sales of Seeds at subsidise rates.01-Salaries 6th Schedule Pt.II-Areas Non- Plan-	2	1		0.11	0.34
2401-Crop Husbandry-119- Hort & Veg crops (23) Esstt. Drte of Hort- 01-Salaries 6th Schedule Pt.II Areas Non-Plan	7			0.40	1.20
2401-Crop Husbandry-103-Seed- (03) Scheme for intensive Agril in selected Areas.01-Salaries 6th Schedule Pt.II Areas Plan-	2	2	1	0.14	0.41
- do -	1	1	1	0.04	0.11
2415-Agril. Research & Edu.-01-Crop Husbandry-004-Research (05) Research Project on Rice 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	0.06	0.19
2401-Crop Husbandry-104-Agril. Farm (02) Upper Shillong Farm -01-Salaries 6th Schedule Pt.II Areas Non-Plan-	1	1	1	0.09	0.27
-Do -	1	1	1	0.06	0.17
-Do -	1	1	1	0.05	0.15
-Do -	2	2	2	0.09	0.27
-Do -	1	1		0.04	0.11

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
-Do -	1	1	1	0.03	0.09
-Do -	2	2	1	0.06	0.18
2401-Crop Husbandry-105-Manures & Fertilizer (05) State Soil Survey Officer -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	0.06	0.19
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (07) Establishment of Regional Progency cum Hort. Nursery for Sub Tropical Fruit (Mynkre)01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1		0.06	0.19
-Do -	1	1	1	0.04	0.11
-Do -	5	5	3	0.15	0.45
2415-Agril. Research & Edu.-01-Crop Husbandry-004-Research (01) Fruit Res. Station 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1		0.06	0.18
-Do -	1	1	1	0.05	0.15
-Do -	2	1	2	0.06	0.18
2401-Crop Husbandry-103-Seeds (02) Seed Farm -01-Salaries 6th Schedule Pt.II Areas Non- Plan-	2	2	2	0.11	0.34
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (02) Dev. In Hort. Shillong Fruit Garden 01-Salaries 6th Schedule Pt.II Areas Non- Plan-	1	1	1	0.05	0.15
-Do -	2	2	2	0.09	0.27
-Do -	1	1	1	0.03	0.09
-Do -	2	2	2	0.06	0.18

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2401-Crop Husbandry-119-Horticulture & Vegetable Crop (030 Dev. In Hort. Including sale of Veg. at subsidise rate-01-Salaries 6th Schedule Pt.II Areas Non- Plan-	5	5	5	0.20	0.60
2401-Crop Husbandry-108- Comm. Crop (02) Dev. In Ginger & Turmeric inlcuding sale of plants at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	2	2	1	0.09	0.87
2401-Crop Husbandry-107- Plant Protection for Epidemic control measure including sale of Pesticides at subsidise rate 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1	1	0.04	0.11
2401-Crop Husbandry-113- Agril. Engineer(04) Land reclamation scheme including subsidy on Hire Charge 01-Salaries 6th Schedule Pt.II Areas Non-Plan	1	1		0.03	0.09

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 29

Name of Govt. Department : Directorate of Housing

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Senior grade	1			0.08	0.08
Grade - 1	4			0.23	0.24
Grade - 2	34			1.57	1.68
Grade - 3	67			1.56	1.67
Grade - 4	31			0.66	0.71
Total	137			4.1	4.38
2. Offiating (For each grade in separatelines)					
Grade - 4	2			0.11	0.11
Total	2			0.11	0.11
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees 1. name of PSU (for each grade in separate lines Meghalaya State Housing Board	35			3.05	3.1
C. Approved staff in Aided Institutions					
Grand Total	174			7.26	7.59

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 37

Name of Govt. Department : Information Technology & Communications

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade 1	10 (Directorate of ITC)	NA	Nil (Under Recruitment)	0.62	2.51
Grade 2 ----- 3					
Grade 3 ----- 5					
Grade 4					
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
Grade ----- 2					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department : Directorate of Labour Commissioner

(₹ in Cr)

2230-Labour & Employment-01-Labour-001-Direction & Admn-(04)-Strengthening of Directorates District Labour Office and Opening of Sub-Divisional Offices	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	12	7	7	5.69	7.70
Grade - 2	40	39	39		
Grade - 3	116	86	89		
Grade - 4	47	39	41		
Total	215	171	176		
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions	Nil	Nil	Nil	Nil	Nil
1. Name of theAided Institution	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

(₹ in Cr)

2230-Labour & Employment-01-Labour-001-Direction & Admn-(01)-Labour Commissioner Estt.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	3	2	2	1.07	1.12
Grade - 2	2	2	2		
Grade - 3	11	9	9		
Grade - 4	5	4	3		
Total	21	17	16		
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions	Nil	Nil	Nil	Nil	Nil
1. Name of theAided Institution	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

(₹ in Cr)

2230-Labour & Employment-01-Labour-001-Direction & Admn-(03)-Statistical Cell	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	0	0	0.19	0.22
Grade - 2	1	1	1		
Grade - 3	2	2	1		
Grade - 4	1	1	1		
Total	4	4	3		
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions	Nil	Nil	Nil	Nil	Nil
1. Name of theAided Institution	Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

(₹ in Cr)

2230-Labour & Employment-01-Labour-001-Direction & Admn-(02)-District Estt.	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	0	0	2.17	2.32
Grade - 2	9	8	8		
Grade - 3	33	30	30		
Grade - 4	25	25	25		
Total	67	63	63		
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions	Nil	Nil	Nil	Nil	Nil
1. Name of theAided Institution	Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 42

Name of Govt. Department : Legal Metrology Department

(₹ in Cr)

A.Govt. of Employees (for each Head of Account) 3475- Other General Economic Services-106-Regulation of Weights and Measures-(01)-Admn Orgn-01-salaries- general	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(02)-Enforcement-General	23	23	23	1.09	1.43
(03) Publicity of Metric System of Weights and measures - general	3	3	3	0.12	0.21
(02)-Enforcement-6th Schedule	4	4	4	0.23	0.34
(07)-O/O the Asstt.Controller of Legal Metrology, Eastern Zone, Shillong-6th Schedule	27	27	27	0.91	1.22
(08)-O/O the Asstt.Controller of Legal Metrology, Western Zone, Tura-6th Schedule	6	6	6	0.29	0.39
(09)-O/O the Inspector of Legal Metrology, Shillong-6th Schedule	7	7	7	0.30	0.46
(10)-O/O the Inspector of Legal Metrology, Nongstoin-6th Schedule	10	10	10	0.42	0.57
(11)-O/O the Inspector of Legal Metrology, Nongpoh-6th Schedule	6	6	6	0.22	0.30
(12)-O/O the Inspector of Legal Metrology, Sohra-6th Schedule	6	6	6	0.22	0.29
(13)-O/O the Inspector of Legal Metrology, Tura-6th Schedule	5	5	5	0.15	0.30

(₹ in Cr)

A.Govt. of Employees (for each Head of Account) 3475- Other General Economic Sevices-106-Regulation of Weights and Measures-(01)-Admn Orgn-01-salaries- general	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(14)-O/O the Inspector of Legal Metrology, Williamnagar- 6th Schedule	6	6	6	0.22	0.32
(15)-O/O the Inspector of Legal Metrology, Baghmara-6th Schedule	6	6	6	0.18	0.32
	5	5	5	0.18	0.25
Total	114	114	114	4.51	6.41
1. Regular (For each grade in separatelines)					
Grade 1	5	5	5		
Grade 2	15	15	15		
Grade 3	57	57	57		
Grade 4	36	36	36		
Total	113	113	113		
2. Offiating (For each grade in separatelines)					
Grade -3	1	1	1		
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work	1	1	1		
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 23

Name of Govt. Department : Meghalaya State Information Commission

(₹ in Cr)

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)	12 nos.	Nil	Nil	0.70	1.70
1. Regular (For each grade in separatelines)					
Secretary					
Deputy Secretary					
Superintendent					
Private Secretary					
Personal Asstt.					
UDA - 2 nos.	2				
LDA - 1 no.	1				
DEO - 1 no.	1				
Peon - 3 no.	3				
Process Server - 1 no.	1				
Driver - 2 nos.	2				
Chowkidar - 1 no.	1				
Total	11				

(₹ in Cr)

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department: Meghalaya Industrial Development Corporation Ltd.

					(₹ in Cr)
Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
	Grade I - 9 Grade II - 8 Grade III - 25 Grade IV - 39	Grade I - 10 Grade II - 8 Grade III - 26 Grade IV - 48	Grade I - 9 Grade II - 8 Grade III - 25 Grade IV - 39	4.16	5.40
MIDC Ltd.	Total - 81	Total - 92	Total - 81		
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: **55**

Name of Govt. Department- Mining & Geology

(₹ in Cr)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2853-Non ferrous,Mining & Matallurgical					
Industries-02-Regulation & Development of Mines					
001- Direction and Administration					
(01)-Geology & Mining Establishment (General Non Plan)					
1. Regular					
GRADE -A	7	5	4		
GRADE- B	8	5	2		
GRADE -C	38	31	30	2.60	3.45
GRADE -D	24	22	22		
2. Officiating					
GRADE -C					
GRADE -D			1		
3. Adhoc					
4. Employees charged to Works					
TOTAL	77	62	59		

(₹ in Cr)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(02) Branch Office, Tura (Genl)					
1. Regular					
GRADE -A	-	-	-	-	-
GRADE- B	2	1	1		
GRADE -C	1	2	2	0.24	0.35
GRADE -D	3	3	3		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	6	6	6		
(03)Branch Office Nongstoin (General)					
1. Regular					
GRADE -A	-	-	-		
GRADE- B	-	-	-		
GRADE -C	1	1	1	0.06	0.07
GRADE -D	1	1	1		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	2	2	2		

(₹ in Cr)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(04)Div.Mining Office,Jowai(6th Scheduled)					
1. Regular					
GRADE -A	1	1	1		
GRADE- B	3	3	3		
GRADE -C	9	9	9	1.0	1.09
GRADE -D	14	14	14		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	27	27	27		
(05)Div.Mining Office,W/Nagar(6th Scheduled)					
1. Regular					
GRADE -A	1		-		
GRADE- B	-	2	1		
GRADE -C	11	9	9	0.78	0.93
GRADE -D	11	11	11		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	23	22	21		

(₹ in Cr)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
004-Research & Development					
(01)Lab. & Analytical Unit(General)					
1. Regular					
GRADE -A	6	2	2		
GRADE- B	6	4	4		
GRADE -C	11	8	8		
GRADE -D	11	10	9	1.20	1.50
2. Officiating					
GRADE-C	-	-	-		
GRADE -D	-	-	1		
3. Adhoc	Nil	Nil	Nil		
4. Employees charged to Works	Nil	Nil	Nil		
TOTAL	34	24	24		
101-Survey & Mapping					
(01)Expdr.for Mineral Survey & Mapping					
(General)					
1. Regular					
GRADE -A	4	3	3		
GRADE- B	4		2		
GRADE -C	8	4	3		
GRADE -D	12	12	10	0.78	1.32
2. Officiating					
GRADE-C					
GRADE -D					

(₹ in Cr)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
3. Adhoc					
4. Employees charged to Works					
TOTAL	28	19	18		
102-Mineral Exploration-					
(01)Intensive Mineral Investigation					
(General)					
1. Regular					
GRADE -A	22	17	17		
GRADE- B	3		1		
GRADE -C	44	21	22	2.63	3.00
GRADE -D	24	20	21		
2. Officiating		-	-		
GRADE-C	-	-	-		
GRADE -D	-	-	-		
3. Adhoc					
4. Employees charged to Works					
TOTAL	93	58	61		
(02)Branch Office, Tura(General)					
1. Regular					
GRADE -A	1			Nil	0.10
GRADE- B					
GRADE -C					
GRADE -D					

(₹ in Cr)

Heads of Account (Non Plan)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	1			Nil	0.10
B. Approved employees in PSUs under the administration control of the Deptt. for each concerned head of account					
MMDC LTD.	As furnished	by	MMDC	Ltd.	
(for each Grade in separate line)					
Regular Grade -I	1	1	1		
Regular Grade -II	4	4	4		
Regular Grade -III	6	6	6	0.8	0.88
Regular Grade -IV	1	1	1		
Adhoc Grade -IV	6	2	6		
Retainership	1	1	1		
TOTAL	19	15	19		

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt.Department:Meghalaya Legislative Assembly

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. <u>Govt. of Employees</u> (for each head of account)	Major Head "2011"			22.96	22.96
1. Regular (for each grade in separate lines)	1. Secretary	1	1		
	2 Addl Secretary				
	3. Joint Secretary	1	1		
	4. Deputy Secretary	2	2		
	5. OSD (Debate)				
	6. Special Officer	1	1		
	7. Under Secretary	1	1		
	8. Chief Reporter	1	1		
	9. Senior Grade Reporter	3	3		
	10. Grade -I Reporters	10	10		
	11. P.S.to Hon'ble Speaker	1	1		
	12. Committee Officer	3	3		
	13. Superintendent	2	2		
	14. Law Officer	1	1		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	15. Librarian	2	2		
	16. A.R.O.	1	1		
	17. Marshall	1	1		
	18. Asst. Suptd.	1	1		
	19. S.E. Electrical	1	1		
	20. U.D.A.	13	13		
	21. Cashier	1	1		
	22. Steno Grade-II	2	2		
	23. House Keeping Manage	1	1		
	24. Female Protocol Officer	1	1		
	25. Male Protocol Officer	1	1		
	26. Research Assistant	3	3		
	27. Watch & Ward Officer	2	2		
	28. Senior Watch & Ward Officer	4	4		
	29. Asst. Librarian	2	2		
	30. L.D.A.	23	23		
	31. Steno Gr-III	7	7		
	32. Care taker	1	1		
	33. Garo Translator	1	1		
	34. Khasi Translator	1	1		
	35. S.G. Typist	1	1		
	36. Typist	18			

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	37. Electrical Supervisor	1	1		
	38. DEO	9	9		
	39. Account Assistant	1	1		
	40. Assistant House Keeper	1	1		
	41. Plumber	1	1		
	42. Generator Operator	7	7		
	43. Receptionist	23	23		
	44. Intercome Operator	22	22		
	45. Library Assistant	1	1		
	46. Motor Mechanic	1	1		
	47. Junior Watch & Ward Assistant	52	52		
	48. Electrician	4	4		
	49. Electrician cum sound operator	1	1		
	50. Driver	16	16		
	51. Jamedar Orderly	4	4		
	52. Durftry	2	2		
	53. Lift Operator	4	4		
	54. Head Mali	1	1		
	55. Telephone Operator	1	1		
	56. Water Attendant	13	13		
	57. Member Attendant	37	37		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	58. Library Attendant	1	1		
	59. Mali	25	25		
	60. Chowkidar	14	14		
	61. Sweeper	26	26		
	62. Bus Helper	1	1		
	63. Stocker	1	1		
	64. Electrical Helper	4	4		
	65. Gate Keeper	13	13		
	66. Dhobi	1	1		
	67. Peon	114	114		
	68. Cleaners	116	116		
2. Officiating (for each grade in separate lines)	NIL	-	-	-	-
3. Adhoc (for each grade in separate lines)	NIL	-	-	-	-
4. Employees charges to word	NIL	-	-	-	-
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1, Name of PSUs (for each grade in separate line)	NIL	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya Legislative Assembly (Secretariat)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	Major Head "2058"	145	145	3.97	4.24
1. <u>Regular</u> (for each grade in separate lines)	1. Manager	1			
	2. Foreman	1			
	3. Senior Reader	2			
	4. Junior Reader	1			
	5. Section Reader	3			
	6. DTP Operator	4			
	7. Junior DTP Operator	3			
	8. Electrician cum Mechanic	2			
	9. Reviser	2			
	10. Copy Holder	3			
	11. Plate Developer Cum	2			
	12. Offset Printer	4			
	13. Junior Offset Printer	2			
	14. Receptionist	2			
	15. Binder Grade I	2			
	16. Binder Grade II	3			

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	17. Counter	2			
	18. Peon	2			
	19. Cleaner	3			
	20. Chowkidar	2			
	21. Sweeper	1			
2. <u>Officiating</u> (for each grade in separate lines)	1. Chowkidar (Grade-IV)	Nil	1		
	2. Sweeper (Grade-IV)	Nil	1		
	3. Cleaner (Grade-IV)	Nil	1		

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya Public Service Commission

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor) A-General Services "2051-Public Service Commission- 102 - State Public Service Commission (01) Establishment, Secretary, State Public Service Commission, General Areas Charged	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	76	65	76		
1. <u>Regular</u> (for each grade in separate lines)		65	76	2.60	3.13
Grade-A	11				
Grade-B	15				
Grade-C	19				
Grade-D	31				
2. <u>Officiating</u> (for each grade in separate lines)	-	-	-	-	-
3. <u>Adhoc</u> (for each grade in separate lines)	7	As column 2	7	0.12	0.14
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Meghalaya Tansport Corporation

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1, Name of PSUs (for each grade in separate line)	353	353	353	0.08	0.08
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)	MIEGHALAYA TRANSPORT CORPORATION				

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 14****Name of Govt. Department : MATI****(₹ in Cr)**

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)	29	20	19	1.89	2.20
	Director General (ex-Officio) - 1	Director General (ex-Officio) - 1	Director General (ex-Officio) - 1		
	Director - 1	Director - 1	Director - 1		
	OSD/Jt.Secy - 1	OSD/Jt.Secy - 1	OSD/Jt.Secy - 1		
	Jt. Director - 3	Asstt. Director - 1	Asstt. Director - 1		
	Deputy Director - 1	Asstt. Professor (DM Cell) - 1	Asstt. Professor (DM Cell) - 1		
	Asstt. Director - 1	Superintendent - 1	Asstt Director/Faculty Head - 5		
	Faculty Head (DM Cell) - 1	UDA - 1	Superintendent - 1		

(₹ in Cr)

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	Asstt Director/Faculty Head - 5	Asstt. Librarian - 1	UDA - 1		
	Asstt. Professor (DM Cell) - 1	Stenographer - 1	Asstt. Librarian - 1		
	Trg. Asstt. Cum DEO (DM Cell) - 1	LDA - 1	LDA - 1		
	Superintendent - 1	Typist - 2	Typist - 2		
	Hostel Warden - 1	Duftry - 1	Duftry - 1		
	UDA - 4	Cleaner - 1	Cleaner - 1		
	Asstt. Librarian - 1	Sweeper - 1	Sweeper - 1		
	Library Attendant - 1	Chowkidar - 1	Chowkidar - 1		
	Stenographer - 1	Driver - 1	Driver - 1		
	LDA - 6	Peon - 2	Peon - 2		
	Typist - 2				
	Duftry - 1				
	Cleaner - 11				
	Sweeper - 11				
	Chowkidar - 4				
	Driver - 2				
	Peon - 6				
	Electrician - 1				
	Plumber - 1				
	Room Bearer - 10				
	Cook - 2				

(₹ in Cr)

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	Hostel Security Guard - 24				
2. Offiating (For each grade in separatelines)		NA			
3. Adhoc (For each grade in separatelines)		NA			
4. Employees charged to work		NA			
B.Approved employees		NA			
C. Approved staff in Aided Institutions		NA			
1. Name of theAided Institution		NA			

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Power (inspectorate of Electricity)

(₹ in Cr)

2045-Other Taxes & Duties on commodities-103- Collection of charges-Electricity duty-General - (01)- Inspectorate of electricity	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)				1.09	0.95
1. Regular (For each grade in separatelines)					
Gazetted	2	1	2		
Non Gazetted	23	21	19		
Total	25	22	21		
2045-Other Taxes & Duties on commodities-103- Collection of charges-Electricity duty-General -					
A.Govt. of Employees (for each Head of Account)				0.42	0.42
1. Regular (For each grade in separatelines)					
Gazetted	1	1	1		
Non Gazetted	9	8	8		
Total	10	9	9		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Power (Meghalaya New and Renewable Energy Development Agency)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Dgrade 1	8				
Dgrade 2	6				
Dgrade 3	16	78	78	7.4	9.5
Dgrade 4	28				
Total	58	78	78		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work	20				
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Directorate of Programme Implementation & Evaluation

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	1			0.10	0.16
Grade - 2	9			0.75	0.93
Grade - 3	7			0.35	0.42
Grade - 4	4		1	0.10	0.13
Total	21		1	1.30	1.64
2. Offiating (For each grade in separatelines)					
Grade - 3	1			0.09	0.04
Grade - 4	2			0.02	0.03
Total	3			0.11	0.08
Grand Total	24		1	1.40	1.72
3. Adhoc (For each grade in separatelines)	NIL	NIL	NIL	NIL	NIL
4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B.Approved employees	NIL	NIL	NIL	NIL	NIL
C. Approved staff in Aided Institutions	NIL	NIL	NIL	NIL	NIL

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : PWD Building Circle

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
SE	1	15	15	0.77	0.83
EE	1				
JE	1				
D/Man	1				
H.A	1				
UDA	2				
LDA	5				
Peon	1				
Tracer	1				
Driver	1				
Total	15	15	15	0.77	0.83
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions	Nil	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(C))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Office of the C.E. PWD (Roads) Meghalaya, Shillong.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	2059-PW-001-Direction and Administration (a) C.E. and his establishment-1-salaries-Non-Plan-General voted				
1. Regular (for each grade in separate lines)				5.05	5.70
Grade - A	13	13	13		
Grade - B	6	6	6		
Grade - C	52	53	52		
Grade - D	22	22	22		
2. Officiating (for each grade in separate lines)					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	3	3		
Grade - D	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	1	1		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - D	Nil	Nil	Nil		
4. Employees charged to work					
Grade - A	Nil	Nil	Nil		
Grade - B	Nil	Nil	Nil		
Grade - C	Nil	Nil	Nil		
Grade - D	Nil	Nil	Nil		
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Directorate of Printing & Stationery

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1		6	6	0.61	0.66
Grade - 2		35	35	2.19	2.80
Grade - 3		286	286	13.73	15.44
Grade - 4		51	51	1.52	1.61
Total		378	378	18.06	20.52
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 49

Name of Govt. Department : Personnel & AR (A) Deptt.

(₹ in Cr)

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
IAS Officers	77		44 Officers in position 28 Officers drawing salary from SAD (A)		
For MCS Officers	Jt. Secy. - 11	11	11		
	Under Secy. - 1	1	1		
For Stenographers Gr - 1	Senior grade: Temporary - 4 Permanent - 2	6	6		
	Grade - I: Temporary -14 Permanent - 25	39	39		

(₹ in Cr)

2070-OAS-etc-003-Training-(09)-MATI-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
For MSS Officers	Jt Secy. - 2	2	2		
	Deputy Secy. - 11	11	11		
	Under Secy. - 39	35	39		
	Superintendent : Permanent - 60 Temporary - 7	63	67		
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 38

Name of Govt. Department : Planning

(₹ in Cr)

3451-Sectt Economic Services-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
001-Direction & admn(02)-Planning Machinery at HQ					
Grade 1	9	6	6	0.61	0.82
Grade 2	14	10	10	0.85	0.87
Grade 3	19	13	13	0.61	0.70
Grade 4	16	7	9	0.14	0.16
Total 001	58	36	38	2.21	2.55
091-Attached Offices(02)-Monitoring Unit					
Grade 1	0	0	0	0.00	0.00
Grade 2	1	1	1	0.06	0.15
Grade 3	5	4	4	0.10	0.20
Grade 4	1	1	1	0.02	0.10
Total	7	6	6	0.18	0.45
091-Attached Offices-(03)-Manpower & Employment Unit					
Grade 1	0	0	0	0.00	0.00
Grade 2	2	1	1	0.05	0.10
Grade 3	1	1	1	0.03	0.09
Grade 4	2	2	2	0.06	0.08
Total	5	4	4	0.14	0.28

(₹ in Cr)

3451-Sectt Economic Services-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
091-Attached Offices-(08)-Economic Development Council					
Grade 1	0	0	0	0.00	0.00
Grade 2	1	1	1	0.05	0.12
Grade 3	3	1	1	0.04	0.10
Grade 4	1	1	1	0.01	0.03
Total	5	3	3	0.10	0.25
Total 091	17	13	13	0.43	0.98
101-Planning Board(02)-State & Dist Planning Board					
Grade 1	3	1	1	0.12	0.14
Grade 2	2	1	1	0.09	0.14
Grade 3	40	10	10	0.38	1.03
Grade 4	38	8	8	0.24	0.63
Total	83	20	20	0.83	1.94
2. Offiating (For each grade in separatelines)	1	1	1	0.02	0.05
Total 101	84	21	21	0.85	1.99
800-Other Expenditure(02)-Science & Technology Cell					
Grade 1	1	1	1	0.10	0.14
Grade 2	6	2	2	0.30	0.30
Grade 3	12	9	9	0.27	0.35
Grade 4	5	4	4	0.16	0.23
Total 800	24	16	16	0.84	1.03
102-District Planning Machinery-(01)-District Estt.					
Grade 1	11	9	9	0.81	0.81
Grade 2	22	16	16	0.92	1.42
Grade 3	40	31	31	0.61	1.06
Grade 4	15	11	11	0.25	0.67
Total	88	67	67	2.59	3.96

(₹ in Cr)

3451-Sectt Economic Services-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2. Offiating (For each grade in separatelines)	10	10	10	0.32	0.47
Total	98	77	77	2.91	4.43
102-District Planning Machinery-(03)-Regional Planning & DC					
Grade 1	0	0	0	0.00	0.00
Grade 2	10	9	9	0.84	1.40
Grade 3	8	2	2	0.05	0.24
Grade 4	0	0	0	0.00	0.00
Total	18	11	11	0.90	1.64
Total 102	116	88	88	3.81	6.06
Grand Total 3451	299	174	176	8.13	12.60
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Revenue Department

(₹ in Cr)

Head of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
<u>Govt. Employees</u> (for each head of account)	336	206	196	0.06	0.11
Regular (for each grade in separate lines)					
Grade - I		4			
Grade - II		3			
Grade - III		61			
Grade - IV		128			
Officiating (for each grade in separate lines)					
Adhoc (for each grade in separate lines)					
Employees charged to work					
<u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
Name of PSUs (for each grade ins separate line)					
<u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 23

Name of Govt. Department : Meghalaya State Information Commission

(₹ in Cr)

Head of Accounts (Major, Sub-Major, Minor)		Fund required		Remarks
		Actual of Previous year (2017-18)	RE of current year (2018-19)	
1	2	3	4	5
Major Head	Sub-Head			
2052-(090)-02-Sectt. Admn. Deptt	01- Salaries	24.41	36.99	
2052-(090)-03-Nazarat		14.89	19.24	
2052-(090)-04-General. Admn. Deptt		1.56	2.38	
2052-(090)-05-Home		1.91	2.99	
2052-(090)-06-Political		1.54	2.31	
2052-(090)-07-Personnel		3.89	5.22	
2052-(090)-08-Finance (exl EA)		9.11	13.15	
2052-(090)-09-Finance (EA)		2.19	2.61	
2052-(090)-10-Law		2.45	3.30	
2052-(090)-11-Revenue		1.64	2.15	
2052-(090)-12-District Council Affairs		0.95	1.23	
2052-(092)-01-Expn on PGC		0.18	0.30	
2052-(092)-09-RMC		0.44	1.00	
2052-(092)-15-Expn on Chairman		0.00	0.01	
2052-(092)-16-Expn on Chief Adviser		38.43	0.01	
2052-(092)-17-ARRRAC		26.81	0.02	
(A) Total			130.41	92.89

(₹ in Cr)

Head of Accounts (Major, Sub-Major, Minor)		Fund required		Remarks
		Actual of Previous year (2017-18)	RE of current year (2018-19)	
1	2	3	4	5
2251-(090)-01-Education	01- Salaries	1.66	2.26	
2251-(090)-02-Health		1.30	1.81	
2251-(090)-03-PHE		0.71	1.12	
2251-(090)-04-Labour		0.88	1.03	
2251-(090)-06-Public Relations		0.49	0.78	
2251-(090)-07-Supply		0.62	1.04	
2251-(090)-08-Urban		0.80	0.98	
2251-(090)-09-Arts & Culture		0.37	0.65	
2251-(090)-10-Social		0.60	1.05	
2251-(090)-11-Sports		0.37	0.62	
2251-(090)-14-Legal		0.23	0.29	
2251-(090)-15-Housing		0.24	0.31	
(B) Total			8.29	11.95
3451-(090)-01-Planning	01- Salaries	0.93	1.36	
3451-(090)-02-BAD		0.21	0.29	
3451-(090)-03-Co-operation		0.41	0.63	
3451-(090)-04-Agriculture		1.00	1.30	
3451-(090)-05-Forest		1.00	1.36	
3451-(090)-06-C&RD		0.96	1.20	
3451-(090)-07-Industries		0.55	0.95	
3451-(090)-08-Transport		0.69	1.03	
3451-(090)-09-PID		0.34	0.46	
3451-(090)-10-Animal Husbandry & V		0.65	0.86	

(₹ in Cr)

Head of Accounts (Major, Sub-Major, Minor)		Fund required		Remarks
		Actual of Previous year (2017-18)	RE of current year (2018-19)	
1	2	3	4	5
3451-(090)-11-Information Technology		0.62	0.00	
3451-(090)-12-Power		0.47	0.59	
3451-(090)-13-Water Resource		0.62	0.70	
3451-(090)-14-Soil & WC		0.44	0.60	
3451-(090)-15-Tourism		0.41	0.58	
3451-(090)-16-Fisheries		0.36	0.26	
3451-(090)-17-Mining		0.36	0.34	
3451-(091)-14-Thermal		0.21	0.21	
(C) Total		10.24	12.70	
2013-(101)-02-Ministers	01-salaries	2.58	2.20	
203-(101)-03-Dy. Ministers		0.00	0.10	
(D) Total		2.58	2.30	
Grand Total (A+B+C+D)		151.53	119.85	

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : SAD (E)

(₹ in Cr)

Head of Accounts (Major, Sub-Major, Minor) Head of Account "3454-Census, Survey and Statistics-02-Survey and Statistics- 112-Economic Advice and Statistics	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Assisitant Suptd.	62	29	25		
UDA	317	51	30		
LDA	380	5	6		
Stenographer Grade II	39				
Stenographer Grade III	23				
Typist	190				
Driver	58				
Record Supplier	4				
2. Officiating (for each in separate lines)					
Grade - IV					
3 Adhoc (for each in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : SAD (N)

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		2nd April of previous year (2017-2018)	2nd April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)	580	NIL	NIL		
Total	580				
2. Offiating (For each grade in separatelines)	113	NIL	NIL		
Total	113				
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work (Daily Wages Casual Workers)	Depends on Leave Vacancy				
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 53

Name of Govt. Department : Sericulture & Weaving Deptt.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		2nd April of previous year (2017-2018)	2nd April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
2851-Village & small industries-001-Direction & Admn.					
(01)-HQ Organization for Handloom & Sericulture-01Salaries	60			2.79	4.06
(02)-District Estt. (Sericulture)-01-Salaries	49			2.44	2.82
(03)-District Estt. (Sericulture)-01-Salaries	49			2.51	2.91
003-Training-01-Salaries	30			1.57	1.77
103-Handloom Industries-01-Salaries	266			11.7	12.59
107-Sericulture Industries-01-Salaries	457			16.07	19.26
Total	911			37.08	43.41
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department : Directorate of Sainik Welfare, Meghalaya

(₹ in Cr)

2235-Social & Security Welfare-60-Other Social Security & Welfare Programme-200-Other Schemes-(01)-State Soldiers, Sailors and Airmen's Board-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
(a) Director (contractual)	1	1		0.7	0.73
(b) Superintendent	1	1			
(c) Accountant	1	1			
(d) UDA	1	1			
(e) Steno Grade -III	1	1			
(f) LDA	1	1			
(g) Typist	1	1			
(h) Driver	1	1			
(i) Peon	2	2			
(j) Chowkidar	1	1			
(k) Cleaner	1	1			
Total	12	12			
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil		
3. Adhoc (For each grade in separatelines)	NA	Nil	Nil	Nil	Nil
4. Employees charged to work	NA	Nil	Nil	Nil	Nil
B.Approved employees	NA	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions	NA	Nil	Nil	Nil	Nil

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 12

Name of Govt. Department : Directorate of Small Savings

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		2nd April of previous year (2017-2018)	2nd April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)		Nil	Nil		
1. Regular (For each grade in separatelines)					
Grade 1	1			0.48	0.61
Grade 2					
Grade 3	4				
Grade 4	2				
Total	7				
2. Offiating (For each grade in separatelines)					
3. Adhoc (For each grade in separatelines)					
4. Employees charged to work	3				
B.Approved employees					
C. Approved staff in Aided Institutions					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 45

Name of Govt. Department-Soil & Water Conservation Department.

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2402 - Soil & Water Conservation 001-Direction & Administration					
(01) - Directorate of Soil & Water Conservation					
Regular					
Grade - I	7 Nos	4 Nos	4 Nos	2.47	4.00
Grade - II	7 Nos	5 Nos	5 Nos		
Grade - III	38 Nos	34 Nos	34 Nos		
Grade - IV	14 Nos	12 Nos	13 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	66 Nos	56 Nos	56 Nos	2.47	4.00

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(02) Divisional Soil Conservation Offices					
<u>Regular</u>					
Grade - I	17 Nos	14 Nos	15 Nos	11.07	14.80
Grade - II	21 Nos	17 Nos	15 Nos		
Grade - III	187 Nos	140 Nos	137 Nos		
Grade - IV	101 Nos	81 Nos	70 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	3 Nos	3 Nos		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	5 Nos	7 Nos		
TOTAL	326 Nos	260 Nos	247 Nos	11.07	14.80
(03) Soil Conservation Range Offices					
<u>Regular</u>					
Grade - I	-	-	-	12.22	15.75
Grade - II	13 Nos	13 Nos	13 Nos		
Grade - III	332 Nos	237 Nos	244 Nos		
Grade - IV	88 Nos	74 Nos	70 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	2 Nos	0 Nos		
Grade - III	-	35 Nos	4 Nos		
Grade - IV	-	20 Nos	3 Nos		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	11 Nos	8 Nos		
Grade - IV	-	5 Nos	3 Nos		
TOTAL	433 Nos	397 Nos	345 Nos	12.22	15.75
(05) - Project Formulation Cell					
Regular					
Grade - I	1 No	1 No	.		
Grade - II	3 Nos	2 Nos	2 Nos		
Grade - III	26 Nos	23 Nos	23 Nos		
Grade - IV	15 Nos	11 Nos	14 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	1 No	1 No	1.71	2.44
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	1 No		
TOTAL	45 Nos	38 Nos	42 Nos	1.71	2.44

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(06)- Soil Conservation Engineering Division					
Regular					
Grade - I	1 No	1 No	1 No	0.70	0.94
Grade - II	-	-	-		
Grade - III	13 Nos	13 Nos	12 Nos		
Grade - IV	5 Nos	5 Nos	5 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	19 Nos	19 Nos	18 Nos	0.70	0.94
(07) Establishment of Evaluation Unit					
Regular					
Grade - I	2 Nos	2 Nos	2 Nos	0.20	0.33
Grade - II					
Grade - III	2 Nos	1 No	1 No		
Grade - IV	1 No	1 No	1 No		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	5 Nos	4 Nos	4 Nos	0.20	0.33
(08)- Cash Crop Division					
Regular					
Grade - I	5 Nos	4 Nos	5 Nos		
Grade - II	7 Nos	6 Nos	6 Nos		
Grade - III	183 Nos	131 Nos	142 Nos		
Grade - IV	34 Nos	33 Nos	33 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	229 Nos	174 Nos	186 Nos	6.44	8.10

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
(09) Watershed Management Division					
Regular					
Grade - I	2 Nos	1 No	1 Nos	3.92	5.59
Grade - II	10 Nos	7 Nos	7 Nos		
Grade - III	81 Nos	69 Nos	72 Nos		
Grade - IV	26 Nos	22 Nos	21 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	1 No	1 No		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	1 No	1 No		
Grade - IV	-	-	-		
TOTAL	119 Nos	101 Nos	103 Nos	3.92	5.59
(10) Soil Conservation Survey Division					
Regular					
Grade - I	1 No	1 No	1 No	1.82	4.54
Grade - II	2 Nos	2 Nos	2 Nos		
Grade - III	29 Nos	23 Nos	23 Nos		
Grade - IV	17 Nos	17 Nos	17 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	1 Nos	1 No	1 No		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	50 Nos	44 Nos	44 Nos	1.82	4.54
TOTAL - 001	1292 Nos	1093 Nos	1044 Nos	40.55	56.49
101.SOIL SURVEY & TESTING					
(01) Soil Conservation Survey Schemes					
Regular					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	3 Nos	3 Nos	3 Nos		
Grade - IV	23 Nos	21 Nos	21 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	2 Nos	2 Nos	2 Nos	0.88	0.99
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL (01)	28 Nos	26 Nos	26 Nos	0.88	0.99

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)		
1	2	3	4	5	6		
(02) Soil Testing Works							
Regular							
Grade - I	-	-	-	0.08	0.13		
Grade - II	-	-	-				
Grade - III	1 No	1 No	1 No				
Grade - IV	1 No	-	-				
Officiating							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	1 No	1 Nos	1 No				
Adhoc							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
TOTAL	3 Nos	2 Nos	2 Nos	0.08	0.13		
TOTAL 101	31 Nos	28 Nos	28 Nos	0.96	1.12		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
109. EXTENSION & TRAINING :					
(01) Conservation Training Institute.					
<u>Regular</u>					
Grade - I	2 Nos	2 Nos	2 Nos	1.08	1.52
Grade - II	3 Nos	1 No	1 No		
Grade - III	16 Nos	12 Nos	13 Nos		
Grade - IV	20 Nos	17 Nos	19 Nos ¹		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL (109) (01)	41 Nos	32 Nos	35 Nos	1.08	1.52
(02) Training at Soil Conservation Centre					
<u>Regular</u>					
Grade - I	4 Nos	4 Nos	4 Nos	1.29	2.59
Grade - II	10 Nos	8 Nos	8 Nos		
Grade - III	11 Nos	9 Nos	9 Nos		
Grade - IV	31 Nos	26 Nos	28 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL 109 (02)	56 Nos	47 Nos	49 Nos	1.29	2.59
(03) Extension Programme & Information Service					
Regular					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	1 No	1 No	1 No		
Grade - IV	-	-	-		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL 109 (03)	1 No	1 No	1 No	0.06	0.07
TOTAL 109	98 Nos	80 Nos	85 Nos	2.43	4.18

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
800 OTHER EXPENDITURE					
(3) Jhum Control Schemes					
02. Cash Horticulture Crops Development Works					
Regular					
Grade - I	1 No	1 No	1 No	0.31	0.49
Grade - II	-	-	-		
Grade - III	6 Nos	6 Nos	6 Nos		
Grade - IV	1 No-	-	-		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	8 Nos	7 Nos	7 Nos	0.31	0.49
07. Cultivation/Intercultural Works					
Regular					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	41 Nos	34 Nos	31 Nos		
Grade - IV	-	-	-		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Officiating				0.67	1.05
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	41 Nos	34 Nos	31 Nos	0.67	1.05
TOTAL 800	49 Nos	41 Nos	38 Nos	0.98	1.54
TOTAL 2402	1470 Nos	1242 Nos	1195 Nos	44.92	63.33
2415. AGRICULTURAL RESEARCH & EDUCATION					
(01) Soil Conservation Research Centre					
Regular				0.41	0.76
Grade - I			-		
Grade - II	4 Nos	3 No	3 Nos		
Grade - III	5 Nos	2 Nos	4 Nos		
Grade - IV	5 Nos	5 Nos	5 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	14 Nos	10 Nos	12 Nos	0.41	0.76
TOTAL 2415	14 Nos	10 Nos	12 Nos	0.41	0.76
GRAND TOTAL	1484 Nos	1252 Nos	1207 Nos	45.33	64.09

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:21

Name of Govt. Department: Sports & Youth Affairs

(₹ in Cr)

Heads of Account - "A General Services 2204- Sports & Youth Services-001-Direction & Admn-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2204-001-(01)-Directorate of Sports- General					
<u>A. Govt. Employees</u> (for each head of account)	A. Director	1	1	0.05	0.00
	B				
	Deputy Director	2	2	0.16	0.07
	Asst Director	1	1	0.00	0.03
	C				
	Superintendent				
	UDA	3	3	0.13	0.14
	LDA	5	3	0.10	0.10
	Stenographer	1	1	0.06	0.06
	Typist	2	1	0.03	0.03
	Sr. Coach	6	6	0.33	0.35
	Jr. Coach	2	2	0.07	0.08
	Driver	2	1	0.04	0.04
	D				
	Duftry	1	1	0.03	0.03
	Peon	3	3	0.07	0.08

(₹ in Cr)

Heads of Account - "A General Services 2204- Sports & Youth Services-001-Direction & Admn-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
	Cleaner	1	1	0.03	0.03
	Chowkidar				
	Total	30	26	1.09	1.05
<u>A. Govt. Employees</u> (for each head of account)					
	B. Deputy Director				
	C				
	LDA	1	1	0.04	0.04
	UDA	3	3	0.08	0.09
	Store Keeper	2		0.03	0.00
	Total	6	4	0.14	0.13
(02)-Sports Officer & Staff etc.					
<u>A. Govt. Employees</u> (for each head of account)					
	B. Sport Officer	1	1	0.07	0.07
	C				
	Jr Coach	2	2	0.09	0.10
	Driver	3	3	0.03	0.04
	D				
	1. Peon				
	Total	6	6	0.18	0.20
2. Officiating (for each grade in separate lines)					
	C. Computer Operator	1	1	0.02	0.03
	Total	1	1	0.02	0.03
	Total (02)			0.21	0.23

(₹ in Cr)

Heads of Account - "A General Services 2204- Sports & Youth Services-001-Direction & Admn-	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work Officiating (for each grade in separate lines)					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 2204				1.62	1.61

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 34

Name of Govt. Department : Social Welfare Deptt.

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	3	39	39	1.48	2.55
Grade - 2	6				
Grade - 3	22				
Grade - 4	8				
Total	39				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2235-Social Security and Welfare-02-Social Welfare-102-Child Welfare-(04)-Services of Children in need of Care & Protection-01Salaries-General					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	2	2	0.12	0.13
Grade - 2	1				
Grade - 3	1				
Grade - 4	0				
Total	2				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-(10)-Estt of Jt.Directorata Tura-01Salaries-General					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	1	7	7	0.32	0.41
Grade - 2	0				
Grade - 3	4				
Grade - 4	2				
Total	7				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-(02)-District Social Welfare Officer-01Salaries-6th Schedule					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	88	88	3.97	3.83
Grade - 2	11				
Grade - 3	44				
Grade - 4	33				
Total	88				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
2235-Social Security and Welfare-02-Social Welfare-103-Women Welfare-(01)-Training for self employment in need of care and protection-6th Schedule					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	32	32	1.19	1.86
Grade - 2	3				
Grade - 3	20				
Grade - 4	9				
Total	32				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2235-Social Security and Welfare-02-Social Welfare-106-Correctional Services-(03)-Implementation of Children Act-Estt. of Juvenile Guidance Centre-01-Salaries-6th Schedule					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	31	31	1.52	1.99
Grade - 2	1				
Grade - 3	10				
Grade - 4	20				
Total	31				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
2236-Nutrition-02-Distribution of Nutritious food & Beverages-101-Special Nutrition Programme-(01)-Supplimentary Nutrition Programme in Urban Areas-01-Salaries-6th Schedule					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	5	5	0.22	0.66
Grade - 2	0				
Grade - 3	5				
Grade - 4	0				
Total	5				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Centrally Sponsored Scheme-2235-Social Security and Welfare-02-Social Welfare-102-Child Welfare-(05)-Integrated Child Development Service Scheme-01-Salaries-General					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	13	13	0.68	5.00
Grade - 2	2				
Grade - 3	10				
Grade - 4	1				
Total	13				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
Centrally Sponsored Scheme-2235-Social Security and Welfare-02-Social Welfare-102-Child Welfare-(05)-Integrated Child Development Service Scheme-01-Salaries-6th Schedule					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	531	530	23.13	30.00
Grade - 2	46				
Grade - 3	380				
Grade - 4	117				
Total	543				
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					
3. Adhoc (For each grade in separatelines)	68 nos.	Lady Supervisor 25 nos. 1) 9 nos. Scale of pay upto 31.03.2019 2)11 nos. fixed@Rs. 15000/- p.m	1) 9 nos. Scale of pay upto 31.03.2019 2)11 nos. fixed@Rs. 15000/- p.m		
		LDA 22 nos. 1) 11 nos. Scale of pay 2)11 nos.fixed @Rs. 15000/- p.m	1) 11 nos. Scale of pay 2)11 nos.fixed @Rs. 15000/- p.m		
		Typist 2 nos. 2 nos. fixed @Rs. 15000/- p.m	2 nos. fixed @Rs. 15000/- p.m		
		Statistal Asstt. 1 no 1 no. fixed@Rs. 15000/- p.m	1 no. fixed@Rs. 15000/- p.m		

(₹ in Cr)

2235-Social Security and Welfare-02-Social Welfare-001-Direction & Admn-01-HQ organization-01Salaries-General	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
3. Adhoc (For each grade in separatelines)	68 nos.	Driver 4 nos 1) 3 nos. Scale of pay 2)1 no fixed @Rs. 10000/- p.m	1) 3 nos. Scale of pay 2)1 no @Rs. 10000/- p.m		
		Peon 10 nos. 1) 7 nos. Scale of pay 2)3 nos. fixed @Rs. 10000/- p.m	1) 7 nos. Scale of pay 2)3 nos. @Rs. 10000/- p.m		
		Chowkidar 4 nos 1) 3 nos. Scale of pay 2)1 no fixed@Rs. 10000/- p.m	1) 3 nos. Scale of pay 2)1 no fixed@Rs. 10000/- p.m		

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:49

Name of Govt. Department: Meghalaya State Lottery

(₹ in Cr)

Heads of Account - "A General Services 2075 Miscellaneous General Service..... State Lottery(01)Expenditure State Lotteries (Grant No.25) 13"	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
<u>A. Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines)		6	6	0.18	0.20
2. Officiating (for each grade in separate lines)		1	1	0.02	0.03
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work					
Officiating (for each grade in separate lines)					
<u>B.Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
<u>C. Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 57

Name of Govt. Department : Tourism

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		2nd April of previous year (2017-2018)	2nd April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	Nil	Nil	Nil	Nil	Nil
Grade - 2					
Grade - 3					
Grade - 4					
Total	Nil	Nil	Nil	Nil	Nil
2. Offiating (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					
Grade 1	1	Nil	Nil	Nil	Nil
Grade 2	5	2	2	0.13	Nil
Grade 3	3	2	2	0.11	Nil
Grade 4	2	2	2	0.03	Nil
Total	11	6	6	0.28	Nil

**FORM D-8
(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 49

Name of Govt. Department: Commissioner of Transport

(₹ in Cr)

Head of Account (Major, Sub Major, Minor) "2041-Taxes on Vehicles-001-Direction & Administration."	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. Employees (for each head of account)				1.83	2.56
1. Regular (for each grade in separate lines)	48				
2. Officiating (for each grade in separate lines)	3				
3. Adhoc (for each grade in Separate lines)	5				
4. Employees charged to work					
Officiating (for each grade in separate lines)					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 001	56			0.02	2.56
"2041-Taxes on Vehicles-101-Collection Charges-(01)-Esst of District Transport Officer & Secretary etc 6th Scheduled Areas					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	176	8	11	3.14	4.8
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in Separate lines)	17				
4. Employees charged to work					

(₹ in Cr)

Head of Account (Major, Sub Major, Minor) "2041-Taxes on Vehicles-001-Direction & Administration."	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Officiating (for each grade in separate lines)					
B.Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 101				0.03	0.05
Total 2041				0.03	0.07
"2070-Other Administrative Services-114- Purchase & Maintenance-(01)-Pool Transport Organisation General					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	36			0.02	1.95
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in Separate lines)					
4. Employees charged to work					
Officiating (for each grade in separate lines)					
B.Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
Total 2070				0.02	1.95

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Urban Affairs

(₹ in Cr)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A. Govt. of Employees 2217-Urban Development (for each head of account)	215	162	162	7.65	10.93
1. Regular (for each grade in separate lines)					
Grade - I	3				
Grade - II	51				
Grade - III	104				
Grade - IV	57				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 65

Name of Govt. Department : Water Resourc Deptt.

(₹ in Cr)

2702-MI-08-General-001-Direction & Admn-(02)-Estt. of Division & Sub-Division	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	4	4	4	5.94458	7.24964
Grade - 2	3	3	3		
Grade - 3	72	56	48		
Grade - 4	73	52	50		
Total	152	115	105		
2. Offiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil	1	4		
Grade - 4	Nil				
Total	Nil	1	4		
3. Adhoc (For each grade in separatelines)					
Grade 1	Nil				
Grade 2	Nil				
Grade 3	Nil	14	14		

(₹ in Cr)

2702-MI-08-General-001-Direction & Admn-(02)-Estt. of Division & Sub-Division	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade 4	Nil	11	11		
Total	Nil	25	25		
(A) Grand Total	152	141	134		
4. Employees charged to work					
B. Approved employees					
C. Approved staff in Aided Institutions					
1. Name of the Aided Institution					
2702-MI-08-General-001-Direction & Admn-(03)-Estt. of Irrigation wing					
A. Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	2	2	2		
Grade - 2	37	34	29		
Grade - 3	220	185	154		
Grade - 4	120	81	62		
Total	379	302	247		
2. Offiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil	2	3		
Grade - 4	Nil				
Total	Nil	2	3	13.72	16.55

(₹ in Cr)

2702-MI-08-General-001-Direction & Admn-(02)-Estt. of Division & Sub-Division	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
3. Adhoc (For each grade in separatelines)					
Grade 1	Nil				
Grade 2	Nil				
Grade 3	Nil	31	26		
Grade 4	Nil	7	10		
Total	Nil	38	36		
(B) Grand Total	379	342	286		
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					
2702-MI-08-General-001-Direction & Admn-(04)-Strengthening of Surface Water					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Sr. Grade	3	3	3		
Grade - 1	20	17	18		
Grade - 2	56	35	35		
Grade - 3	143	86	82		
Grade - 4	49	37	43		
Total	271	175	178		

(₹ in Cr)

2702-MI-08-General-001-Direction & Admn-(02)-Estt. of Division & Sub-Division	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
2. Offiating (For each grade in separatelines)				9.58	12.79
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil	1	7		
Grade - 4	Nil				
Total	Nil	1	7		
3. Adhoc (For each grade in separatelines)				9.58	12.79
Grade 1	Nil				
Grade 2	Nil				
Grade 3	Nil	23	19		
Grade 4	Nil	2	2		
Total	Nil	25	21		
(C) Grand Total	271	201	206		
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					
2711-Flood Control and Drainage -001-Direction & Admn					
A.Govt. of Employees (for each Head of Account)					
1. Regular (For each grade in separatelines)					
Grade - 1	0	0	0		

(₹ in Cr)

2702-MI-08-General-001-Direction & Admn-(02)-Estt. of Division & Sub-Division	Number of sanctioned posts as on 1st April of current year 2018-2019 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2017-2018)	1st April of current year (2018-2019)	Actual of Previous year (2017-18)	RE of current year (2018-19)
1	2	3	4	5	6
Grade - 2	0	0	0	0.11	0.14
Grade - 3	6	1	1		
Grade - 4	2	1	1		
Total	8	2	2		
2. Offiating (For each grade in separatelines)					
Grade - 1	Nil				
Grade - 2	Nil				
Grade - 3	Nil	2	2		
Grade - 4	Nil				
Total	Nil	2	2		
3. Adhoc (For each grade in separatelines)					
Grade 1	Nil				
Grade 2	Nil				
Grade 3	Nil	0	0		
Grade 4	Nil	0	0		
Total	Nil	0	0		
(D) Grand Total	8	4	4		
4. Employees charged to work					
B.Approved employees					
C. Approved staff in Aided Institutions					
1. Name of theAided Institution					
TOTAL (A+B+C+D)	810	688	630	29.36	36.73