

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the Arts And Culture

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE	99,59	99,59	1,24,95
C-Economic Services			
2552 NORTH EASTERN AREAS			
3425 OTHER SCIENTIFIC RESEARCH	12,70	12,70	12,70
3454 CENSUS,SURVEY AND STATISTICS			
GRAND TOTAL	1,12,29	1,12,29	1,37,65
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
001 DIRECTION A D			
ADMINISTRATION-			
101 FINE ARTS EDUCATION-			
102 PROMOTION OF ARTS AND			
CULTURE-			
103 ARCHAEOLOGY.			
104 ARCHIVE-			
105 PUBLIC LIBRARIES-	99,59	99,59	1,23,45
107 MUSEUM-			
108 ANTHROPOLOGICAL SURVEY-			1,50
792 IRRECOVERABLE LOANS			
WRITTEN OFF.			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	99,59	99,59	1,24,95
CENTRALLY SPONSORED SCHEMES			
105 PUBLIC LIBRARIES-			
107 MUSEUM-			
TOTAL CENTRALLY SPONSORED			
SCHEMES			
NLCPR			
105 PUBLIC LIBRARIES-			
107 MUSEUM-			
800 OTHER EXPENDITURE-			
TOTAL NLCPR			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 2205	99,59	99,59	1,24,95
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
3425 OTHER SCIENTIFIC RESEARCH			
STATE SCHEMES			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT	12,70	12,70	12,70
-			
TOTAL 60	12,70	12,70	12,70
TOTAL STATE SCHEMES	12,70	12,70	12,70
CENTRALLY SPONSORED SCHEMES			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT			
-			
TOTAL 60			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 3425	12,70	12,70	12,70
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
02 SURVEYS AND STATISTICS			
110 GAZETTEERS AND STATISTICS MEMOIRS-			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 3454			
GRAND TOTAL	1,12,29	1,12,29	1,37,65
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2205 ART AND CULTURE			
STATE SCHEMES			
105 PUBLIC LIBRARIES-			
(08) District Library at Nongstoin			
01. Salaries	35,00	35,00	45,00
02. Wages	1,25	1,25	2,75
06. Medical Treatment	25	25	25
11. Domestic travel expenses	47	47	47

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	85	85	85
16. Publications	85	85	85
21. Supplies and Materials	22	22	22
27. Minor Works	60	60	1,56
28. Professional Services			
30. Other Contractual Services			
50. Other Charges			
TOTAL (08)	39,49	39,49	51,95
(11) District Library at Nongpoh			
01. Salaries	25,00	25,00	32,00
02. Wages	30	30	30
06. Medical Treatment	20	20	20
11. Domestic travel expenses	30	30	30
13. Office Expenses	1,65	1,65	1,65
16. Publications			
21. Supplies and Materials	1,00	1,00	1,00
27. Minor Works	20	20	20
50. Other Charges	10	10	10
TOTAL (11)	28,75	28,75	35,75
(14) District Library at Sohra			
01. Salaries	28,00	28,00	32,00
02. Wages	30	30	30
06. Medical Treatment	35	35	35
11. Domestic travel expenses	40	40	40
13. Office Expenses	1,10	1,10	1,50
21. Supplies and Materials	1,00	1,00	1,00
27. Minor Works	20	20	20
TOTAL (14)	31,35	31,35	35,75
TOTAL 105	99,59	99,59	1,23,45
108 ANTHROPOLOGICAL SURVEY-			
(02) District Research Office Tura/Shillong.			
02. Wages			1,50
TOTAL (02)			1,50
TOTAL 108			1,50
<u>TOTAL STATE SCHEMES</u>	99,59	99,59	1,24,95
TOTAL 2205	99,59	99,59	1,24,95
C-Economic Services			
3425 OTHER SCIENTIFIC RESEARCH			
<u>STATE SCHEMES</u>			
60 OTHERS-			
004 RESEARCH AND DEVELOPMENT -			
(02) District Research Officer-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries	10,80	10,80	10,80
02. Wages	30	30	30
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	10	10	10
13. Office Expenses	10	10	10
14. Rents, Rates and Taxes			
16. Publications	10	10	10
21. Supplies and Materials	10	10	10
28. Professional Services	10	10	10
50. Other Charges	10	10	10
TOTAL (02)	12,70	12,70	12,70
TOTAL 004	12,70	12,70	12,70
TOTAL 60	12,70	12,70	12,70
<u>TOTAL STATE SCHEMES</u>	12,70	12,70	12,70
TOTAL 3425	12,70	12,70	12,70
GRAND TOTAL	1,12,29	1,12,29	1,37,65