

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the
Sports And Youth Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2204 SPORT AND YOUTH SERVICES	2,99,50	2,99,50	3,05,50
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
GRAND TOTAL	2,99,50	2,99,50	3,05,50
REVENUE SECTION			
B-Social Services			
2204 SPORT AND YOUTH SERVICES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-	2,99,50	2,99,50	3,05,50
101 PHYSICAL EDUCATION--			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
104 SPORT AND GAMES--			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES	2,99,50	2,99,50	3,05,50
CENTRAL SECTOR SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
104 SPORT AND GAMES--			
800 OTHER EXPENDITURE-			
TOTAL CENTRAL SECTOR SCHEMES			
NLCPR			
800 OTHER EXPENDITURE-			
TOTAL NLCPR			
TOTAL 2204	2,99,50	2,99,50	3,05,50
C-Economic Services			
2552 NORTH EASTERN AREAS			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
N.E.C			
104 SPORTS AND GAMES			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 4552			
GRAND TOTAL	2,99,50	2,99,50	3,05,50
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2204 SPORT AND YOUTH SERVICES			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION-			
(03) District Sport Officer and Staff-			
01. Salaries	2,71,00	2,71,00	2,61,71
02. Wages	6,00	6,00	8,69
06. Medical Treatment	3,30	3,30	6,10
11. Domestic travel expenses	6,40	6,40	8,00
13. Office Expenses	12,80	12,80	21,00
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (03)	2,99,50	2,99,50	3,05,50
TOTAL 001	2,99,50	2,99,50	3,05,50
101 PHYSICAL EDUCATION--			
(01) Expansion of Physical Education -			
36. Grants-in-aid General (Non-Salary)			
TOTAL (01)			
(02) Training College of Physical Education			
Research Experimentation-			
36. Grants-in-aid General (Non-Salary)			
TOTAL (02)			
TOTAL 101			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
(09) Assistance to Voluntary Organisation of Youth Welfare Affairs			
36. Grants-in-aid General (Non-Salary)			
TOTAL (09)			
(10) National Integration Programme /Youth Leader Training Youth Festival			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL (10)			
(16) Youth Green Campaign Movement. 36. Grants-in-aid General (Non-Salary) TOTAL (16)			
(17) Youth Exchange Programme. 36. Grants-in-aid General (Non-Salary) TOTAL (17)			
(18) Chief Minister Youth Development Schemes 36. Grants-in-aid General (Non-Salary) TOTAL (18)			
TOTAL 102			
104 SPORT AND GAMES--			
(01) Assistance to State Sport Council-- 36. Grants-in-aid General (Non-Salary) TOTAL (01)			
(02) Assistance to State District Subdivision Sports Association 36. Grants-in-aid General (Non-Salary) TOTAL (02)			
(03) Assistance for Holding of Tournament etc 36. Grants-in-aid General (Non-Salary) TOTAL (03)			
(04) Construction of Outdoor and Indoor Stadium--- 36. Grants-in-aid General (Non-Salary) TOTAL (04)			
(05) Assistance for Improvement of Play Ground Including Schools Ground-- 36. Grants-in-aid General (Non-Salary) TOTAL (05)			
(06) Training of Coaches-- 36. Grants-in-aid General (Non-Salary) TOTAL (06)			
(07) Development of Sport and Games-- 36. Grants-in-aid General (Non-Salary) TOTAL (07)			
(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer--- 36. Grants-in-aid General (Non-Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (12)			
(14) Sport Talent Search Scholarship etc 36. Grants-in-aid General (Non-Salary) TOTAL (14)			
(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations 36. Grants-in-aid General (Non-Salary) TOTAL (15)			
(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary) TOTAL (16)			
(18) Assistance to Meghalaya State Olympic Association. 36. Grants-in-aid General (Non-Salary) TOTAL (18)			
(30) N.E.C Projects (State Share) 36. Grants-in-aid General (Non-Salary) TOTAL (30)			
(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary) TOTAL (31)			
(32) Intensive Sports and Youth Development Programme 32. Contribution 36. Grants-in-aid General (Non-Salary) TOTAL (32)			
(34) National Games 2022 36. Grants-in-aid General (Non-Salary) TOTAL (34)			
(36) Khelo India 36. Grants-in-aid General (Non-Salary) TOTAL (36)			
TOTAL 104			
<u>TOTAL STATE SCHEMES</u>	2,99,50	2,99,50	3,05,50
TOTAL 2204	2,99,50	2,99,50	3,05,50
GRAND TOTAL	2,99,50	2,99,50	3,05,50