

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS	69,32,01	69,32,01	89,89,91
C-Economic Services			
3054 ROADS AND BRIDGES	82,90,00	82,90,00	1,00,23,91
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,50,00	5,50,00	10,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,09,02,03	2,09,02,03	1,78,35,76
GRAND TOTAL	3,66,74,04	3,66,74,04	3,68,59,58
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	67,53,01	67,53,01	84,49,41
052 MACHINERY & EQUIPMENT	50,00	50,00	4,00,00
053 MAINTENANCE AND REPAIRS	40,00	40,00	50,00
103 FURNISHING-	2,00	2,00	3,50
105 PUBLIC WORKS WORKSHOP.			
799 SUSPENSE-	87,00	87,00	87,00
800 OTHER EXPENDITURE			
TOTAL 80	69,32,01	69,32,01	89,89,91
TOTAL STATE SCHEMES	69,32,01	69,32,01	89,89,91
TOTAL 2059	69,32,01	69,32,01	89,89,91
C-Economic Services			
3054 ROADS AND BRIDGES			
STATE SCHEMES			
01 NATIONAL HIGHWAY			
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	6,89,00	6,89,00	12,33,91
TOTAL 01	6,89,00	6,89,00	12,33,91

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
03 STATE HIGHWAYS			
103 MAINTENANCE AND REPAIRS	7,71,00	7,71,00	7,90,00
800 OTHER EXPENDITURE.			
TOTAL 03	7,71,00	7,71,00	7,90,00
04 DISTRICT AND OTHER ROADS-			
001 DIRECTION AND ADMINISTRATION			
105 MAINTENANCE AND REPAIRS	60,30,00	60,30,00	71,50,00
338 PRADHAN MANTRI GRAM SADAK YOJANA			8,50,00
800 OTHER EXPENDITURE.	8,00,00	8,00,00	
TOTAL 04	68,30,00	68,30,00	80,00,00
TOTAL STATE SCHEMES	82,90,00	82,90,00	1,00,23,91
TOTAL 3054	82,90,00	82,90,00	1,00,23,91
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
80 GENERAL			
052 MACHINERY AND EQUIPMENT			
800 OTHER EXPENDITURE	5,50,00	5,50,00	10,00
TOTAL 80	5,50,00	5,50,00	10,00
TOTAL N.E.C	5,50,00	5,50,00	10,00
TOTAL 4552	5,50,00	5,50,00	10,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
STATE SCHEMES			
01 National Highways			
337 ROADS WORK			
TOTAL 01			
03 STATE HIGHWAYS			
337 ROAD WORKS			
800 OTHER EXPENDITURE.	1,00,00	1,00,00	
TOTAL 03	1,00,00	1,00,00	
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.	2,06,34,03	2,06,34,03	92,44,56
TOTAL 04	2,06,34,03	2,06,34,03	92,44,56
TOTAL STATE SCHEMES	2,07,34,03	2,07,34,03	92,44,56
CENTRALLY SPONSORED SCHEMES			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			66,67,00
TOTAL 04			66,67,00
TOTAL CENTRALLY SPONSORED SCHEMES			66,67,00
CENTRAL SECTOR SCHEMES			
02 STRATEGIC AND BORDER ROADS-			
800 OTHER EXPENDITURE.			
TOTAL 02			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. TOTAL 04			
TOTAL CENTRAL SECTOR SCHEMES NLCPR			
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. TOTAL 04	1,68,00 1,68,00	1,68,00 1,68,00	19,24,20 19,24,20
TOTAL NLCPR	1,68,00	1,68,00	19,24,20
EAP			
04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. TOTAL 04			
TOTAL EAP			
TOTAL 5054	2,09,02,03	2,09,02,03	1,78,35,76
GRAND TOTAL	3,66,74,04	3,66,74,04	3,68,59,58
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2059 PUBLIC WORKS			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(07) Divisional and Subordinate Offices(Roads)-			
01. Salaries	64,90,00	64,90,00	80,00,00
02. Wages	20,10	20,10	1,92,35
06. Medical Treatment	73,00	73,00	75,00
11. Domestic travel expenses	57,00	57,00	58,00
13. Office Expenses	61,00	61,00	70,00
14. Rents, Rates and Taxes	38,00	38,00	38,50
16. Publications	13	13	13
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges	13	13	13
51. Motor Vehicles			
TOTAL (07)	67,39,36	67,39,36	84,34,11
(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Roads.			
13. Office Expenses	8,45	8,45	10,00
14. Rents, Rates and Taxes	5,20	5,20	5,30
TOTAL 02	13,65	13,65	15,30
TOTAL (11)	13,65	13,65	15,30
TOTAL 001	67,53,01	67,53,01	84,49,41
052 MACHINERY & EQUIPMENT			
(03) R/C of T & P etc			
01 Roads			
27. Minor Works	50,00	50,00	4,00,00
52. Machinery and Equipment			
TOTAL 01	50,00	50,00	4,00,00
TOTAL (03)	50,00	50,00	4,00,00
TOTAL 052	50,00	50,00	4,00,00
053 MAINTENANCE AND REPAIRS			
(06) Work Charged Establishment.			
02 Roads.			
27. Minor Works	10,00	10,00	20,00
TOTAL 02	10,00	10,00	20,00
TOTAL (06)	10,00	10,00	20,00
(07) Other Maintenance Expenditure.			
02 Roads.			
27. Minor Works	30,00	30,00	30,00
TOTAL 02	30,00	30,00	30,00
TOTAL (07)	30,00	30,00	30,00
TOTAL 053	40,00	40,00	50,00
103 FURNISHING-			
(02) Provision for Furnishing in P.W.D. Inspection Bungalow-			
02 Roads.			
21. Supplies and Materials	1,20	1,20	2,00
50. Other Charges	80	80	1,50
TOTAL 02	2,00	2,00	3,50
TOTAL (02)	2,00	2,00	3,50
TOTAL 103	2,00	2,00	3,50
799 SUSPENSE-			
(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)			
43. Suspense	37,00	37,00	37,00
TOTAL (01)	37,00	37,00	37,00
(02) Stock			
01 Roads			
27. Minor Works			
43. Suspense	50,00	50,00	50,00
TOTAL 01	50,00	50,00	50,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	50,00	50,00	50,00
TOTAL 799	87,00	87,00	87,00
TOTAL 80	69,32,01	69,32,01	89,89,91
<u>TOTAL STATE SCHEMES</u>	69,32,01	69,32,01	89,89,91
TOTAL 2059	69,32,01	69,32,01	89,89,91
C-Economic Services			
3054 ROADS AND BRIDGES			
<u>STATE SCHEMES</u>			
01 NATIONAL HIGHWAY			
797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.			
(01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund.			
36. Grants-in-aid General (Non-Salary)	6,89,00	6,89,00	12,33,91
TOTAL (01)	6,89,00	6,89,00	12,33,91
TOTAL 797	6,89,00	6,89,00	12,33,91
TOTAL 01	6,89,00	6,89,00	12,33,91
03 STATE HIGHWAYS			
103 MAINTENACE AND REPAIRS			
(01) Work Charged Establishment- Machinery and Equipment.			
27. Minor Works			
TOTAL (01)			
(02) Work Charged Establishment- Bridges			
27. Minor Works			
TOTAL (02)			
(03) Work Charged Establishment- Road Works			
27. Minor Works	1,06,00	1,06,00	1,10,00
TOTAL (03)	1,06,00	1,06,00	1,10,00
(04) Other Maintenance Expenditure- Machinery And Equipment.			
27. Minor Works			
TOTAL (04)			
(05) Other Maintenance Expenditure- Bridges			
27. Minor Works			
TOTAL (05)			
(06) Other Maintenance Expenditure- Road Works			
27. Minor Works	6,65,00	6,65,00	6,80,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (06)	6,65,00	6,65,00	6,80,00
TOTAL 103	7,71,00	7,71,00	7,90,00
800 OTHER EXPENDITURE.			
(03) Maintenance and Repairs.			
01 Ordinary Repair.			
27. Minor Works			
TOTAL 01			
02 Flood Damage Repairs.			
27. Minor Works			
TOTAL 02			
03 Periodical Repairs.			
27. Minor Works			
TOTAL 03			
04 Special Repairs.			
27. Minor Works			
TOTAL 04			
TOTAL (03)			
TOTAL 800			
TOTAL 03	7,71,00	7,71,00	7,90,00
04 DISTRICT AND OTHER ROADS-			
001 DIRECTION AND ADMINISTRATION			
(03) Maintenance and Repairs of District Roads-			
27. Minor Works			
TOTAL (03)			
TOTAL 001			
105 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment- Road Works			
27. Minor Works	15,30,00	15,30,00	24,00,00
TOTAL (01)	15,30,00	15,30,00	24,00,00
(02) Other Maintenance Expenditure- Road Works			
27. Minor Works	45,00,00	45,00,00	47,50,00
TOTAL (02)	45,00,00	45,00,00	47,50,00
TOTAL 105	60,30,00	60,30,00	71,50,00
338 PRADHAN MANTRI GRAM SADAK YOJANA			
(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads			
27. Minor Works			8,50,00
TOTAL (01)			8,50,00
TOTAL 338			8,50,00
800 OTHER EXPENDITURE.			
(05) Upgradation of Standard of Administration Awarded by 13th Finance Commission.			
27. Minor Works			
TOTAL (05)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(06) Maintenance of Completed PMGSY Roads.			
27. Minor Works	8,00,00	8,00,00	
TOTAL (06)	8,00,00	8,00,00	
TOTAL 800	8,00,00	8,00,00	
TOTAL 04	68,30,00	68,30,00	80,00,00
<u>TOTAL STATE SCHEMES</u>	82,90,00	82,90,00	1,00,23,91
TOTAL 3054	82,90,00	82,90,00	1,00,23,91
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<u>N.E.C</u>			
80 GENERAL			
800 OTHER EXPENDITURE			
(01) Maintenance of N.E.C. Completed Roads			
53. Major Works			
TOTAL (01)			
(16) Improvement including Metalling & Black- Topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km.) & Constn. of Road from 96th- 120th Km.)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (16)			
(17) Construction including Metalling & Black- Topping of Kynshi- Myriaw- Mirza Road (0-148th Km.) Phase- I=(0-50.00kms)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (17)			
(22) Upgradation of Mawngap-Mairang-Ranigodown Road(25th-109th Km)			
53. Major Works	3,70,00	3,70,00	9,25
01 Establishment Charges			
53. Major Works	24,00	24,00	60
TOTAL 01	24,00	24,00	60
02 Tools & Plants Charges			
53. Major Works	6,00	6,00	15
TOTAL 02	6,00	6,00	15
TOTAL (22)	4,00,00	4,00,00	10,00
(28) Improvement including Widening & Metalling & Black Topping of Passyih-Garampani Toad (48.00km)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Add-T & P Charges transferred from "2059- Public Works"			
53. Major Works			
TOTAL 02			
TOTAL (28)			
(29) Improvement including Widening & Metalling & Black Topping of Umsning- Jagi Road to Intermediate Lane (0-80 Km)			
53. Major Works	1,38,75	1,38,75	
01 Establishment Charges			
53. Major Works	9,00	9,00	
TOTAL 01	9,00	9,00	
02 Tools & Plants Charges			
53. Major Works	2,25	2,25	
TOTAL 02	2,25	2,25	
TOTAL (29)	1,50,00	1,50,00	
(30) Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standard Cross Drainage Works on Rongsai-Borjhora Bajengdoba Road (0-			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (30)			
(31) Melim-Ampati- Mankachar Toad (0-32 Km) including Bridges			
53. Major Works			
01 Establishment Charges			
53. Major Works			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (31)			
(41) Improvement including Widening of Road Formation & Reconstruction of Drainage of Garobadha-Mankachar -Mahendraganj Road (31st - 50th Km)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools & Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (41)			
TOTAL 800	5,50,00	5,50,00	10,00
TOTAL 80	5,50,00	5,50,00	10,00
<u>TOTAL N.E.C</u>	5,50,00	5,50,00	10,00
TOTAL 4552	5,50,00	5,50,00	10,00
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			
<u>STATE SCHEMES</u>			
03 STATE HIGHWAYS			
337 ROAD WORKS			
(01) Other Works			
53. Major Works			
TOTAL (01)			
TOTAL 337			
800 OTHER EXPENDITURE.			
(01) Construction			
53. Major Works	92,50	92,50	
01 Establishment Charges			
53. Major Works	6,00	6,00	
TOTAL 01	6,00	6,00	
02 T & P Charges			
53. Major Works	1,50	1,50	
TOTAL 02	1,50	1,50	
TOTAL (01)	1,00,00	1,00,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Development.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
54. Investments			
TOTAL 01			
02 T & P Charges			
53. Major Works			
54. Investments			
TOTAL 02			
TOTAL (02)			
TOTAL 800	1,00,00	1,00,00	
TOTAL 03	1,00,00	1,00,00	
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(01) Construction of District Roads.			
53. Major Works			
TOTAL (01)			
(03) Construction of Rural Roads.			
53. Major Works	59,23,26	59,23,26	41,45,85
01 T&P Charges			
53. Major Works	96,05	96,05	67,23
TOTAL 01	96,05	96,05	67,23
02 Establishment Charges			
53. Major Works	3,84,21	3,84,21	2,68,92
TOTAL 02	3,84,21	3,84,21	2,68,92
TOTAL (03)	64,03,52	64,03,52	44,82,00
(04) Road Financed from Central Road Fund,(I)			
8449- Other Deoisut-103-Subvention from			
Central Road Fund.			
53. Major Works			
01 T&P Charges			
53. Major Works			
TOTAL 01			
02 Establishment Charges			
53. Major Works			
TOTAL 02			
TOTAL (04)			
(06) Roads-Finance from NABARD Loan etc.			
53. Major Works	4,16,32	4,16,32	12,14,52
01 T&P Charges			
53. Major Works	6,75	6,75	19,70
TOTAL 01	6,75	6,75	19,70
02 Establishment Charges .			
53. Major Works	27,00	27,00	78,78
TOTAL 02	27,00	27,00	78,78
TOTAL (06)	4,50,07	4,50,07	13,13,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) PMGSY.			
53. Major Works	94,35,00	94,35,00	
01 T&P Charges			
53. Major Works	1,53,00	1,53,00	
TOTAL 01	1,53,00	1,53,00	
02 Establishment Charges			
53. Major Works	6,12,00	6,12,00	
TOTAL 02	6,12,00	6,12,00	
TOTAL (07)	1,02,00,00	1,02,00,00	
(08) PMGSY State Share.			
53. Major Works	9,25,00	9,25,00	8,14,92
01 T&P Charges			
53. Major Works	15,00	15,00	13,22
TOTAL 01	15,00	15,00	13,22
02 Establishment Charges			
53. Major Works	60,00	60,00	52,86
TOTAL 02	60,00	60,00	52,86
TOTAL (08)	10,00,00	10,00,00	8,81,00
(09) Non lapsable Central Pool of Resources			
31. Grants - in - aid (Salary)			
53. Major Works			
TOTAL (09)			
(10) TFC Award for Construction of Bridges.			
53. Major Works			
01 T&P Charges			
53. Major Works			
TOTAL 01			
02 Establishment Charges			
53. Major Works			
TOTAL 02			
TOTAL (10)			
(11) Completion of Critical Ongoing and Spillover Schemes.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (11)			
(12) Consultancy (NLCPR)			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (12)			
(13) State Share for EAP-ADB			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (13)			
(14) Critical On-Going Schemes under Article 275.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (14)			
(15) Beautification (Jowai) Town			
53. Major Works			
TOTAL (15)			
(17) Special Plan Fund (SPF)			
53. Major Works	11,18,32	11,18,32	18,82,32
01 Establishment Charges			
53. Major Works	72,54	72,54	1,25,34
TOTAL 01	72,54	72,54	1,25,34
02 T&P Charges			
53. Major Works	18,14	18,14	31,34
TOTAL 02	18,14	18,14	31,34
TOTAL (17)	12,09,00	12,09,00	20,39,00
(18) Reconstruction of Washed Away Bridges & Roads, Missing Bridges, Collapsed Bridges etc.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (18)			
(19) Land Aquisition.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (19)			
(20) Replacement of Semi Permanent Timber Bridges.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T&P Charges			
53. Major Works			
TOTAL 02			
TOTAL (20)			
(21) Special Plan Assistance (SPA 2014-15)			
53. Major Works	7,48,94	7,48,94	4,36,60
01 Establishment Charges			
53. Major Works	48,58	48,58	28,32
TOTAL 01	48,58	48,58	28,32
02 T&P Charges			
53. Major Works	12,14	12,14	7,08
TOTAL 02	12,14	12,14	7,08
TOTAL (21)	8,09,66	8,09,66	4,72,00
(22) Grant under Article 275(1)			
53. Major Works	2,69,17	2,69,17	
01 Establishment Charges			
00. -	17,46	17,46	
TOTAL 01	17,46	17,46	
02 T&P Charges			
00. -	4,37	4,37	
TOTAL 02	4,37	4,37	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (22)	2,91,00	2,91,00	
(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 TOTAL (23)			
(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 T&P Charges 53. Major Works TOTAL 02 TOTAL (24)			
(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC Via Wah Syngkon. 53. Major Works TOTAL (26)			
(27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters. 53. Major Works TOTAL (27)			
(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng. 53. Major Works TOTAL (28)			
(29) Special Central Assistance (SCA) - MT & BT Tluh Internal Village Road 53. Major Works TOTAL (29)			
(30) Special Central Assistance (SCA) - MT & BT with Improvement of Critical Roads. 53. Major Works TOTAL (30)			
(32) State Highways (SHs) and Major District Roads 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools and Plants Charges 53. Major Works TOTAL 02 TOTAL (32)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)			
53. Major Works	59,04	59,04	6,96
01 Establishment Charges			
53. Major Works	3,83	3,83	45
TOTAL 01	3,83	3,83	45
02 Tools & Plants Charges			
53. Major Works	96	96	11
TOTAL 02	96	96	11
TOTAL (33)	63,83	63,83	7,52
(34) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14)			
53. Major Works	1,27,60	1,27,60	14,55
01 Establishment Charges			
53. Major Works	8,28	8,28	94
TOTAL 01	8,28	8,28	94
02 Tools and Plants Charges			
53. Major Works	2,07	2,07	24
TOTAL 02	2,07	2,07	24
TOTAL (34)	1,37,95	1,37,95	15,73
(35) Replacement of SPT Bridges (Spa 2013-14)			
53. Major Works			3,99
01 Establishment Charges			
53. Major Works			26
TOTAL 01			26
02 Tools and Plants Charges			
53. Major Works			6
TOTAL 02			6
TOTAL (35)			4,31
(37) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14)			
53. Major Works			
TOTAL (37)			
(38) Ongoing SCA Proposals			
53. Major Works	18,10	18,10	25,90
01 Establishment Charges			
53. Major Works	1,17	1,17	1,68
TOTAL 01	1,17	1,17	1,68
02 Tools and Plants Charges			
53. Major Works	29	29	42
TOTAL 02	29	29	42

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (38)	19,56	19,56	28,00
(39) Last Mile Connectivity			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools and Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (39)			
(40) Strategically Important Roads			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools and Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (40)			
(41) Parking Bay for Rural Safety			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 Tools and Plants Charges			
53. Major Works			
TOTAL 02			
TOTAL (41)			
(43) State Share for NEC			
53. Major Works	45,73	45,73	1,85
01 Establishment Charges			
53. Major Works	2,97	2,97	12
TOTAL 01	2,97	2,97	12
02 Tools & Plants Charges			
53. Major Works	74	74	3
TOTAL 02	74	74	3
TOTAL (43)	49,44	49,44	2,00
TOTAL 800	2,06,34,03	2,06,34,03	92,44,56
TOTAL 04	2,06,34,03	2,06,34,03	92,44,56
<u>TOTAL STATE SCHEMES</u>	2,07,34,03	2,07,34,03	92,44,56
<u>CENTRALLY SPONSORED SCHEMES</u>			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(01) Economic Importance.			
53. Major Works			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 Add-Establishment Charges transferred from "2059-Public Works. 53. Major Works TOTAL 01			
02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 TOTAL (01)			
(02) Inter State Connectivity. 53. Major Works			
01 Add-Establishment Charges transferred from "2059-Public Works. 53. Major Works TOTAL 01			
02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 TOTAL (02)			
(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs) 53. Major Works			
01 Add-Establishment Charges transferred from "2059-Public Works 53. Major Works TOTAL 01			
02 Add-T&P Charges transferred from "2059-Public Works". 53. Major Works TOTAL 02 TOTAL (03)			
(07) PMGSY. 53. Major Works			61,66,98
01 Establishment Charges 53. Major Works TOTAL 01			4,00,02 4,00,02
02 T&P charges 53. Major Works TOTAL 02 TOTAL (07)			1,00,00 1,00,00 66,67,00
TOTAL 800			66,67,00
TOTAL 04			66,67,00
<u>TOTAL CENTRALLY SPONSORED :</u>			66,67,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>CENTRAL SECTOR SCHEMES</u>			
02 STRATEGIC AND BORDER ROADS-			
800 OTHER EXPENDITURE.			
(01) Construction of Strategic Roads.			
53. Major Works			
01 Add-T&P Charges transferred from "2059-Public Works".			
53. Major Works			
54. Investments			
TOTAL 01			
02 Add-Establishment Charges transferred from "2059-Public Works".			
53. Major Works			
TOTAL 02			
TOTAL (01)			
TOTAL 800			
TOTAL 02			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
<u>NLCPR</u>			
04 DISTRICT AND OTHER ROADS-			
800 OTHER EXPENDITURE.			
(09) Non-Lapsable Central Pool of Resources			
05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road			
00. -			
53. Major Works	1,00,00	1,00,00	20,00
TOTAL 05	1,00,00	1,00,00	20,00
06 Strengthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongjri including Construction of Major Bridge at Tharia over River Wahrew.			
00. -			
53. Major Works			
TOTAL 06			
10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m)			
53. Major Works			
TOTAL 10			
16 Roads from Shangpung-Sutnga via Mynska			
53. Major Works			
TOTAL 16			
17 Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road.			
53. Major Works			
TOTAL 17			
18 Construction including Metalling & Blacktopping of Road from Sohbar to Tharia			
00. -			
53. Major Works			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 18			
19 Rongsang Abagiri to Bandalkona Road.			
53. Major Works			
TOTAL 19			
23 Reconstruction of Bridges on Kherapara to Dekubazar			
53. Major Works			
TOTAL 23			
24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges			
53. Major Works			
TOTAL 24			
25 Widening of Roads into Double Lane in Williamnagar Town			
53. Major Works			
TOTAL 25			
26 Improvement, Widening, Strengthening including Metalling & Blacktopping of a Road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata			
00. -			
53. Major Works			
TOTAL 26			
33 Upgradation and Strengthening of Garobadha - Betasing Via Rangsakhona.			
53. Major Works			
TOTAL 33			
35 Widening & Strengthening of Dmara- Mendi-Songsak- Williamnagar Road.			
53. Major Works			
TOTAL 35			
36 Improvement, Widening, Strengthening Including Metalling & Blacktopping Of A Road From 9th Mile Nh-37 Guwahati - Shillong To Killing Pillangkata.			
53. Major Works			
TOTAL 36			
41 Construction of Remaining Lenght of Posenggagre to Anangpara Road.			
53. Major Works			
TOTAL 41			
42 Construction including Metalling and Blacktopping of Bandara -Mallangkona - Shallang Road.			
00. -			
53. Major Works	50,00	50,00	
TOTAL 42	50,00	50,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
45 Re-Construction of Bug Bridge with RCC Permanent Bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road. 53. Major Works TOTAL 45			
48 Umngi-Laitmawsiang-Mawthawpdah Road 00. - 53. Major Works TOTAL 48			
52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50km) 00. - 53. Major Works TOTAL 52	3,00 3,00	3,00 3,00	2,00 2,00
54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre) 53. Major Works TOTAL 54			
55 Bailey Bridge over River Simsang at Nokilawe. 53. Major Works TOTAL 55			
56 Road from NH 62 to Minikgre 53. Major Works TOTAL 56			
60 Construction including Metalling and Blacktopping of a Road from Khliehtyrshi to Meet Jowai By-Pass. 53. Major Works TOTAL 60			
66 Sutnga-Sumer Road - Widening, M&Bt 53. Major Works TOTAL 66			
68 Umden-Bleisha-Umrang Road-Improvement & Blachtopping. 00. - 53. Major Works TOTAL 68			
69 Khulia-Kuswai-Rangbeta Road Improvement, M&Bt. 00. - 53. Major Works TOTAL 69			
TOTAL (09)	1,53,00	1,53,00	22,00
(42) State Share for NLCPR 53. Major Works 01 Establishment Charges 53. Major Works TOTAL 01 02 Tools & Plants Charges 53. Major Works TOTAL 02	13,87 90 90 23 23	13,87 90 90 23 23	2,04 13 13 3 3

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (42)	15,00	15,00	2,20
(45) North East Special Infrastructure Developmenty Scheme(NESID)			
01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road upward Mawlynnong.			
53. Major Works			12,00,00
TOTAL 01			12,00,00
02 Upgradation of Mawsmal Shella from Laityra upto Kynrem falls.			
53. Major Works			7,00,00
TOTAL 02			7,00,00
TOTAL (45)			19,00,00
TOTAL 800	1,68,00	1,68,00	19,24,20
TOTAL 04	1,68,00	1,68,00	19,24,20
<u>TOTAL NLCPR</u>	1,68,00	1,68,00	19,24,20
TOTAL 5054	2,09,02,03	2,09,02,03	1,78,35,76
GRAND TOTAL	3,66,74,04	3,66,74,04	3,68,59,58

2059 PUBLIC WORKS

80 GENERAL

799 SUSPENSE-

(01) Stock and Other Suspense Account (Excluding
those for Mechanical Division)

70. Deduct recoveries/Deduct recoveries (Suspense)

50