

# GRANT - 55

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the Mining And Geology

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	11,83,36	11,83,36	11,30,35
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
GRAND TOTAL	11,83,36	11,83,36	11,30,35
REVENUE SECTION			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
02 REGULATION AND DEVELOPMENT OF MINE			
005 INVESTIGATION			
TOTAL 02			
TOTAL N.E.C			
TOTAL 2552			
2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES			
STATE SCHEMES			
02 REGULATION AND DEVELOPMENT OF MINES			
001 DIRECTION AND ADMINISTRATION			
003 TRAINING--			
004 RESEARCH AND DEVELOPMENT			
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101 SURVEY AND MAPPING --			
102 MINERAL EXPLORATION--			
800 OTHER EXPENDITURE	11,83,36	11,83,36	11,30,35
TOTAL 02	11,83,36	11,83,36	11,30,35
TOTAL STATE SCHEMES	11,83,36	11,83,36	11,30,35
TOTAL 2853	11,83,36	11,83,36	11,30,35
CAPITAL SECTION			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			
GRAND TOTAL	11,83,36	11,83,36	11,30,35
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2853 NON FERROUS MINING AND			
METALLURGICAL INDUSTRIES			
STATE SCHEMES			
02 REGULATION AND DEVELOPMENT OF			
MINES			
800 OTHER EXPENDITURE			
(01) Expenditure on Account of District Councils'			
Share in Lieu of Royalties Collected from Major			
Minerals			
14. Rents, Rates and Taxes	11,83,36	11,83,36	11,30,35
TOTAL (01)	11,83,36	11,83,36	11,30,35
TOTAL 800	11,83,36	11,83,36	11,30,35
TOTAL 02	11,83,36	11,83,36	11,30,35
TOTAL STATE SCHEMES	11,83,36	11,83,36	11,30,35
TOTAL 2853	11,83,36	11,83,36	11,30,35
GRAND TOTAL	11,83,36	11,83,36	11,30,35