

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES	4,49,96	4,49,96	3,50,84
CAPITAL SECTION			
C-Capital Account of Economic Services			
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
GRAND TOTAL	4,49,96	4,49,96	3,50,84
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION--	4,05,78	4,05,78	2,93,77
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	27,88	27,88	57,07
102 INDUSTRIAL PRODUCTIVITY--			
792 IRRECOVERABLE LOANS WRITTEN OFF-			
800 OTHER EXPENDITURE.---	16,30	16,30	
TOTAL 80	4,49,96	4,49,96	3,50,84
TOTAL STATE SCHEMES	4,49,96	4,49,96	3,50,84
TOTAL 2852	4,49,96	4,49,96	3,50,84
CAPITAL SECTION			
C-Capital Account of Economic Services			
4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES STATE SCHEMES			
01 CEMENT.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.- TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4854			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS STATE SCHEMES			
60 OTHERS.-			
800 OTHER EXPENDITURE.--			
TOTAL 60			
TOTAL STATE SCHEMES			
TOTAL 4885			
F-Loans and Advances			
6885 OTHER LOANS TO INDUSTRIES AND MINERALS STATE SCHEMES			
800 OTHER LOANS.--			
TOTAL STATE SCHEMES			
TOTAL 6885			
GRAND TOTAL	4,49,96	4,49,96	3,50,84
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2852 INDUSTRIES			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION--			
(01) Directorate of Commerce and Industries			
01. Salaries			
13. Office Expenses			
TOTAL (01)			
(02) District Organisation--			
01. Salaries	3,67,28	3,67,28	2,54,97
02. Wages	4,50	4,50	4,50
06. Medical Treatment	6,00	6,00	4,50
11. Domestic travel expenses	7,00	7,00	7,50
13. Office Expenses	8,00	8,00	8,00
14. Rents, Rates and Taxes	1,50	1,50	1,80
16. Publications			
26. Advertising and Publicity	1,50	1,50	1,50
27. Minor Works	5,00	5,00	5,50
50. Other Charges			
51. Motor Vehicles	5,00	5,00	5,50
TOTAL (02)	4,05,78	4,05,78	2,93,77
(03) Engagement of Apprentices under Apprenticeship Act,1961--			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL (03)			
(04) Creation of Post for the Office of Joint Director of Industries ,Tura.			
01. Salaries			
TOTAL (04)			
TOTAL 001	4,05,78	4,05,78	2,93,77
003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.			
(01) Business Management and Accountancy.-			
34. Scholarships and Stipends			
TOTAL (01)			
(02) Training Inside and Outside the State--			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	25,00	25,00	30,00
50. Other Charges	2,88	2,88	5,00
TOTAL (02)	27,88	27,88	35,00
(03) Study Tour of Artisans and Enterprenures--			
11. Domestic travel expenses			
50. Other Charges			
TOTAL (03)			
(04) Payment for Professional and Special Services,Motivation Study(under Feasibility Study).			
01 Feasibility Studies			
13. Office Expenses			
TOTAL 01			
TOTAL (04)			
(07) Investment Promotion (Awareness Programme)			
11. Domestic travel expenses			2,92
13. Office Expenses			3,62
14. Rents, Rates and Taxes			1,80
21. Supplies and Materials			95
26. Advertising and Publicity			80
34. Scholarships and Stipends			8,18
50. Other Charges			3,80
TOTAL (07)			22,07
TOTAL 003	27,88	27,88	57,07
102 INDUSTRIAL PRODUCTIVITY--			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Survey and Investment--			
01. Salaries			
11. Domestic travel expenses			
50. Other Charges			
TOTAL (01)			
TOTAL 102			
800 OTHER EXPENDITURE.---			
(10) Investment Promotion Programme (Awareness Programme).			
11. Domestic travel expenses	2,20	2,20	
13. Office Expenses	2,20	2,20	
14. Rents, Rates and Taxes	90	90	
21. Supplies and Materials			
26. Advertising and Publicity	50	50	
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	7,50	7,50	
50. Other Charges	3,00	3,00	
TOTAL (10)	16,30	16,30	
TOTAL 800	16,30	16,30	
TOTAL 80	4,49,96	4,49,96	3,50,84
<u>TOTAL STATE SCHEMES</u>	4,49,96	4,49,96	3,50,84
TOTAL 2852	4,49,96	4,49,96	3,50,84
GRAND TOTAL	4,49,96	4,49,96	3,50,84