## GRANT - 49

#### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

### ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

	_		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 2405 FISHERIES 2415 AGRICULTURAL RESEARCH AND EDUCATION 2552 NORTH EASTERN AREAS	8,60,05	8,60,05	6,81,93
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES GRAND TOTAL	8,60,05	8,60,05	6,81,93
REVENUE SECTION B-Social Services 2216 HOUSING- STATE SCHEMES 07 OTHER HOUSING. 053 MAINTENANCE AND REPAIRS TOTAL 07 TOTAL STATE SCHEMES TOTAL 2216			
C-Economic Services 2405 FISHERIES STATE SCHEMES 001 DIRECTION & ADMINSTRATION 101 INLAND FISHERY. 105 PROCESSING PRESERVATION AND MARKETING- 109 EXTENSION AND TRAINING 800 OTHER EXPENDITURE-	5,71,90 2,88,15	5,71,90 2,88,15	3,80,10 3,01,83

## GRANT - 49

1         2         3         4           Industrial         (Industrial)         (Industrial)         (Industrial)         (Industrial)           TOTAL STATE SCHEMES         8.0005         8.0005         6.81,93           ID INLAND ISHEW         8.0005         8.0005         6.81,93           TOTAL STATE SCHEMES         8.0005         8.0005         6.81,93           TOTAL CHITAALLY SPONSORED         8.0005         8.0005         6.81,93           TOTAL SCHINALLY SPONSORED         8.0005         8.0005         6.81,93           TOTAL SCHINALLY SPONSORED         8.0005         8.0005         6.81,93           TOTAL SCHINALLY SPONSORED         8.0005         8.0005         6.81,93           TOTAL SCHINAL         8.0005         8.0005         6.81,93           TOTAL SCHINAL         8.0005         8.0005         6.81,93           TOTAL SCHINAL         9.000         9.000         9.0000         9.000           SCALL SCHINAL         9.000         9.000         9.000         9.000         9.000           Collation of Social Services         9.000         9.000         9.000         9.000         9.0000         9.0000         9.0000         9.0000         9.000000000000000000000000000000000000		URANI - 47		
TOTAL STATE SCHEMES     8.60.05     8.60.05     6.81.93       CENTRALLY SPONSORED SCHEMES     0     0.81.93     0.81.93       TOTAL CENTRALLY SPONSORED     8.60.05     8.60.05     0.81.93       STATE SCHEMES     0     0.81.93     0.81.93       TOTAL CENTRALLY SPONSORED     0.81.93     0.81.93       STATE SCHEMES     0.60.05     0.61.93       TOTAL CENTRALLY SPONSORED     0.81.93     0.81.93       STATE SCHEMES     0.61.93     0.81.93       TOTAL CENTRALLY SPONSORED     0.81.93     0.81.93       STATE SCHEMES     0.61.93     0.81.93       TOTAL OF     0.80.05     0.81.93       TOTAL OF     0.81.93     0.80.05       TOTAL SCHEMES     0.80.05     0.81.93       TOTAL SCETION     0.80.05     0.81.93       B-Capital Account of Social Services     0.80.05     0.80.05       TOTAL SCHEMES     0.80.05     0.80.05       TOTAL A210     0.80	1	2	3	4
CENTRALLY SPONSORED SCHEMES 101 INLAND FISHERY 101 INLAND FISHERY 101 INLAND FISHERY 101 ALCONTRALLY SPONSORED SCHEMES CONTRALLY SPONSORED SCHEMES CONTRALLY SPONSORED SCHEMES CONTRALS SCHEMES C		(Thousand)	(Thousand)	(Thousand)
101 INLAND HSHERY.     Image: matrix of the second se	TOTAL STATE SCHEMES	8,60,05	8,60,05	6,81,93
TOTAL CENTRALLY SPONSORED     0     0       SCHEMES     8.60.05     8.60.05     6.61.93       TOTAL 2405     8.60.05     8.60.05     6.61.93       ZY15 AGRICULTURAL RESEARCH AND DUCATION     0     0     0       STATE SCHEMES     0     0     0       004 RESEARCH     277 EDUCATION.     0     0       TOTAL 305     0     0     0       TOTAL 415     0     0     0       2552 NORTH EASTERN AREAS     0     0     0       NEIC     0     0     0     0       101 INLAND FISHERIES     0     0     0       277 EDUCATION AND TRAINING     0     0     0       101 INLAND FISHERIES     0     0     0       277 EDUCATION AND TRAINING     0     0     0       101 INLAND FISHERIES     0     0     0       277 EDUCATION AND TRAINING     0     0     0       101 AL SC     0     0     0       277 EDUCATION AND TRAINING     0     0     0       101 AL SC     0     0     0       271 41 SC CTION     0     0     0       101 AL SC     0     0     0       101 AL SC EDIDINTIAL     0     0     0 <td>CENTRALLY SPONSORED SCHEMES</td> <td></td> <td></td> <td></td>	CENTRALLY SPONSORED SCHEMES			
SCHEMES TOTAL 2405 ACRICULTURAL REFARCH AND FUICATION STATE SCHEMES 05 FISHERIES 06 FISHERIES 06 FISHERIES 07 TAL STATE SCHEMES TOTAL 4215 2552 NORTH EASTERN AREAS N.E.C 101 INLAND FISHERIES 277 FDUCATION AND TRAINING TOTAL 4215 2552 NORTH EASTERN AREAS N.E.C 101 INLAND FISHERIES 277 FDUCATION AND TRAINING TOTAL 4252 CAPITAL SECTION B: Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS TOTAL 01 TOTAL 1574 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 00 OTHER RESCHEMES 101AL 4215 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL STATE SCHEMES 101AL STATE SCHEMES 101AL STATE SCHEMES 101AL 4216 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4216 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4216 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4205 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4205 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4205 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4205 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101AL 4405 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES 101AL 4405 C-CECONOMIC SERVICES 2405 FISHERIES STATE SCHEMES 101AL 4405 C-CECONOMIC SERVICES 2405 FISHERIES 101AL 4405 101AL 4405 101				
TOTAL 2405     8.60.05     8.60.05     6.81.93       2415     AGRICULTURAL RESEARCH AND EDUCATION     8.60.05     8.60.05     6.81.93       STATE SCHEMES     0     100     100     100       004     RESEARCH     100     100     100       277     EDUCATION     101     101     101       101     ASTATE SCHEMES     100     100     100       2552     NORTH EASTERN AREAS     100     100     100       101     ILAND EISHERIES     100     100     100     100       277     FDUCATION AND TRAINING     100     100     100     100       101     ILAND EISHERIES     100     100     100     100       277     FDUCATION AND TRAINING     100     100     100     100       101     ILAND EISHERIES     100     100     100     100       277     FDUCATION AND TRAINING     100     100     100     100       101     ILAND EISHERIES     100     100     100     100       101     ALSCITION     100     100     100     100       101     ALSCITION     100     100     100     100       101     GAPITAL OUTLAV ON HOUSING-     100				
FDUCATION STATE SCHEMES 05 FISHERIES 06 RESEARCH 277 EDUCATION. TOTAL 05 TOTAL 2415 2552 NORTH EASTERN AREAS NE.C 101 INLAND FISHERIES 2552 NORTH EASTERN AREAS NE.C 101 INLAND FISHERIES 277 EDUCATION AND TRAINING TOTAL 2415 277 EDUCATION AND TRAINING TOTAL 2552 CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 10 GOVERNMENT RESIDENTIAL BUILDINGS 10 GOVERNMENT RESIDENTIAL BUI		8,60,05	8,60,05	6,81,93
004 RESEARCH 277 EDUCATION.	EDUCATION			
277 EDUCATION.     Image: Constraint of the section of the sectin of the section of the section of the section of the section of t	05 FISHERIES			
TOTAL STATE SCHEMES     Image: Constraint of the state schemes       TOTAL 2415     Image: Constraint of the state schemes       2552 NORTH EASTERN AREAS     Image: Constraint of the state schemes       N.E.C     Image: Constraint of the state schemes       277 EDUCATION AND TRAINING     Image: Constraint of the state schemes       277 EDUCATION AND TRAINING     Image: Constraint of the schemes       277 EDUCATION AND TRAINING     Image: Constraint of the schemes       277 EDUCATION AND TRAINING     Image: Constraint of the schemes       277 EDUCATION AND TRAINING     Image: Constraint of the schemes       277 EDUCATION OF Social Services     Image: Constraint of the schemes       270 OTHER HOUSING.     Image: Constraint of the schemes       270 OTHER HOUSING.     Image: Constraint of the schemes       270 OTHER HOUSING.     Image: Constraint of the schemes       270 OTHER SCHEMES     Image: Constraint of the schemes       270 OTAL 410     Image: Constraint of the schemes       270 OTAL 4205     Image: Constraint of the schemes       270 OTAL 4405     Image: Constraint of the schemes       270 FIGUE SCTION     Image: Constraint of the schemes       270 OTAL 4405     Image: Constraint of the schemes       270 FIGUE SCTION     Image: Constraint of the schemes       270 FIGUE SCHEMES     Image: Constraint of the schemes       270 FIGUE SCHEMES     Im				
TOTAL 2415 2552 NORTH EASTERN AREAS N.E.C 101 INLAND FISHERIES 277 EDUCATION AND TRAINING TOTAL NE.C CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01 TOTAL STATE SCHEMES 101 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 4216 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 101 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER EXPENDITURE 101 TOTAL STATE SCHEMES 102 103 103 103 103 103 103 103 103 103 103	TOTAL 05			
2552     NORTH EASTERN AREAS       N.E.C       101       101       101       101 INLAND FISHERIES       277       277       101 AND TRAINING       101AL SECTION       101AL SECTION       B-Capital Account of Social Services       4216       CAPITAL SUPENTIAL BUILDINGS       700       TOTAL NER       101 GOVERNMENT RESIDENTIAL BUILDINGS       700 OTHER HOUSING.       101 AUTIAL ON FISHERIES       101 AUTIAL ON FISHERIES       101 AUTIAL ON FISHERIES       101 GOVERNMENT RESIDENTIAL BUILDINGS       700 OTHER HOUSING.       101 AUTIAL ON FISHERIES       101 AUTIAL ON FISHERIES       101 AUTIAL ON FISHERIES       STATE SCHEMES       101 AUTIAL ON FISHERIES       <	TOTAL STATE SCHEMES			
101 INLAND FISHERIES 277 EDUCATION AND TRAININGImage: constraints of the second secon				
101 INLAND FISHERIES 277 EDUCATION AND TRAININGImage: constraints of the second secon	N.E.C			
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01 TOTAL STATE SCHEMES 100 AL STATE SCHEMES 101 AL 2016 C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIES STATE SCHEMES 800 OTHER EXPENDITURE 101 AL 405 GRAND TOTAL GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2405 FISHERIES STATE SCHEMES 001 DIRECTION & ADMINSTRATION BCARL ADDITION 101 DIRECTION & ADMINSTRATION 101 DIRECTION & ADMINSTRATION 101 DIRECTION SADMINSTRATION	277 EDUCATION AND TRAINING			
B-Capital Account of Social Services       4216 CAPITAL OUTLAY ON HOUSING-         STATE SCHEMES       1         01 GOVERNMENT RESIDENTIAL BUILDINGS       1         700 OTHER HOUSING.       1         TOTAL 01       1         TOTAL 01       1         TOTAL 101       1         TOTAL 4216       1         C-Capital Account of Economic Services       1         4405 CAPITAL OUTLAY ON FISHERIES       1         STATE SCHEMES       1         800 OTHER EXPENDITURE       1         TOTAL 4405       1         GRAND TOTAL       8,60,05         For Details of Foregoing See Below       8,60,05         REVENUE SECTION       1         C-Economic Services       1         2405 FISHERIES       1         STATE SCHEMES       1         01 DIRECTION & ADMINSTRATION       1	TOTAL 2552			
STATE SCHEMESImage: Constraint of the sector of	B-Capital Account of Social Services			
01 GOVERNMENT RESIDENTIAL BUILDINGS700 OTHER HOUSING.TOTAL 01TOTAL STATE SCHEMESTOTAL 4216C-Capital Account of Economic Services4405 CAPITAL OUTLAY ON FISHERIESSTATE SCHEMES800 OTHER EXPENDITURETOTAL STATE SCHEMES800 OTHER EXPENDITURETOTAL 4405GRAND TOTALB8.60.058.60.05REVENUE SECTIONC-Economic Services2405 FISHERIESSTATE SCHEMES01 DIRECTION & ADMINSTRATION				
700 OTHER HOUSING. TOTAL 01Image: Constraint of the sector of the secto				
TOTAL 4216Image: Construct of Economic Services4405 CAPITAL OUTLAY ON FISHERIESImage: Construct of Economic ServicesSTATE SCHEMESImage: Construct of Economic Services800 OTHER EXPENDITUREImage: Construct of Economic ServicesTOTAL STATE SCHEMESImage: Construct of Economic ServicesTOTAL 4405Image: Construct of Economic ServicesGRAND TOTAL8,60,05For Details of Foregoing See BelowImage: Construct of Economic ServicesREVENUE SECTIONImage: Construct of Economic ServicesSTATE SCHEMESImage: Construct of Economic Services2405 FISHERIESImage: Construct of Economic ServicesSTATE SCHEMESImage: Construct of Economic Services001 DIRECTION & ADMINSTRATIONImage: Construct of Economic Services	700 OTHER HOUSING.			
C-Capital Account of Economic Services 4405 CAPITAL OUTLAY ON FISHERIESImage: Constraint of Economic Services STATE SCHEMES TOTAL STATE SCHEMES TOTAL 4405Image: Constraint of Economic Services Sender Services Sender Services Sender Services Sender Sender Sen	TOTAL STATE SCHEMES			
4405 CAPITAL OUTLAY ON FISHERIESImage: constraint of the second of the seco	TOTAL 4216			
800 OTHER EXPENDITUREInclusionInclusionTOTAL STATE SCHEMESInclusionInclusionTOTAL 4405InclusionInclusionGRAND TOTAL8,60,058,60,056,81,93For Details of Foregoing See BelowInclusionInclusionREVENUE SECTIONInclusionInclusionInclusionC-Economic Services 2405 FISHERIESInclusionInclusionSTATE SCHEMES 01 DIRECTION & ADMINSTRATIONInclusionInclusion				
TOTAL STATE SCHEMESImage: constraint of the state schemesImage: constraint of the state schemesTOTAL 4405Image: constraint of the state schemesImage: constraint of the state schemesGRAND TOTAL8,60,058,60,056,81,93For Details of Foregoing See BelowImage: constraint of the state schemesImage: constraint of the state schemesREVENUE SECTIONImage: constraint of the state schemesImage: constraint of the state schemesImage: constraint of the state schemesC-Economic ServicesSTATE SCHEMESImage: constraint of the state schemesImage: constraint of the state schemes001 DIRECTION & ADMINSTRATIONImage: constraint of the state schemesImage: constraint of the state schemes	STATE SCHEMES			
TOTAL 4405Image: Constraint of Foregoing See BelowImage: Constraint of Foregoing See Below <thima< td=""><td>800 OTHER EXPENDITURE</td><td></td><td></td><td></td></thima<>	800 OTHER EXPENDITURE			
GRAND TOTAL8,60,058,60,056,81,93For Details of Foregoing See Below </td <td>TOTAL STATE SCHEMES</td> <td></td> <td></td> <td></td>	TOTAL STATE SCHEMES			
For Details of Foregoing See Below       REVENUE SECTION       C-Economic Services       2405       FISHERIES       STATE SCHEMES       001       DIRECTION & ADMINSTRATION	TOTAL 4405			
REVENUE SECTION C-Economic Services 2405 FISHERIES STATE SCHEMES 001 DIRECTION & ADMINSTRATION	GRAND TOTAL	8,60,05	8,60,05	6,81,93
C-Economic Services 2405 FISHERIES <u>STATE SCHEMES</u> 001 DIRECTION & ADMINSTRATION	For Details of Foregoing See Below			
2405 FISHERIES       STATE SCHEMES       001 DIRECTION & ADMINSTRATION	REVENUE SECTION			
001 DIRECTION & ADMINSTRATION				
001 DIRECTION & ADMINSTRATION	STATE SCHEMES			
(02) District Office				
	(02) District Office			

GRANT - 49

2018-19         Estimates 2018- 19         2019-20           1         2         3         4           (Thousand)         (Thousand)         (Thousand)         (Thousand)           02 Wages         5.75.0         5.27.00         3.41.           02 Wages         5.90         5.90         4.4.           1. Domestic Travel expanses         7.20         7.20         4.4.           1. Ottomestic Travel expanses         8.60         8.60         8.6.           2. Advertising and Publicity         65         65         65           2. Machinery and Faulpment         1.000         1.000         2.10         2.10           0.31 Psymmet due to MeSEB/Municipal         7.30         5.70.20         3.78.           0.32 Psymmet due to MeSEB/Municipal         1.70         1.70         1.70           1.70         1.70         1.70         1.70         1.70           1.70         1.70         1.70         1.70         1.70           1.70         1.70         1.70         1.70         1.70           1.70         1.70         1.70         1.70         1.70           1.70         1.70         1.70         1.70         1.70 <td< th=""><th></th><th>URANI - 47</th><th></th><th></th></td<>		URANI - 47		
(thousand)         (thousand)         (thousand)           01. Solaries         5,25,50         5,25,50         3,41,           02. Wages         5,00         5,00         3,41,           10. Densitic travel expenses         7,20         7,20         5,5           3. Office Expenses         8,60         8,60         8,60         8,60           14. Rents, Rates and Taxes         6,65         6,65         2,6         6,5         5,50         5,2,5,50         3,30         7,30         5,30         5,50,50         4,4         1,00         1,00         1,00         1,00         2,17         1,10         1,10         1,10         2,10         2,10         2,17         1,10         1,10         1,10         1,10	Head of Expenditure		Estimates 2018-	Budget Estimates 2019-20
(thousand)         (thousand)         (thousand)           01. Solaries         5,25,50         5,25,50         3,41,           02. Wages         5,00         5,00         3,41,           10. Densitic travel expenses         7,20         7,20         5,5           3. Office Expenses         8,60         8,60         8,60         8,60           14. Rents, Rates and Taxes         6,65         6,65         2,6         6,5         5,50         5,2,5,50         3,30         7,30         5,30         5,50,50         4,4         1,00         1,00         1,00         1,00         2,17         1,10         1,10         1,10         2,10         2,10         2,17         1,10         1,10         1,10         1,10				
11 Salaries         5,25,50         5,25,50         3,41,           02 Wages         2,10         2,10         2,           06 Midical Treatment         5,90         4,           11 Domestic travel expenses         7,20         7,20         5,           13 Office Expenses         8,60         8,60         8,60         8,60           14 Rents, Rates and Taxes         65         65         2,00         2,00         2,00         2,00         2,00         2,00         2,00         8,00         1,70 <t< td=""><td>1</td><td>2</td><td>3</td><td>4</td></t<>	1	2	3	4
11 Salaries         5,25,50         5,25,50         3,41,           02 Wages         2,10         2,10         2,           06 Midical Treatment         5,90         4,           11 Domestic travel expenses         7,20         7,20         5,           13 Office Expenses         8,60         8,60         8,60         8,60           14 Rents, Rates and Taxes         65         65         2,00         2,00         2,00         2,00         2,00         2,00         2,00         8,00         1,70 <t< td=""><td></td><td>(Thousand)</td><td>(Thousand)</td><td>(Thousand)</td></t<>		(Thousand)	(Thousand)	(Thousand)
02. Wages         0.1         2.10         2.10         2.10           05. Medical Treatment         5,90         5,90         4,           11. Domestic travel expenses         7,20         7,20         5,           13. Office Expenses         8,60         8,60         8,           24. Rents, Restes and Taxes         6,65         6,65         6,65           26. Advertising and Publicity         8,5         8,60         8,60           25. Other Charges         7,30         7,30         5,5           25. Advinery and Equipment         10,00         10,00         8,60           13. Office Expenses         1,70         1,70         1,70           13. Office Expenses         1,20         1,220         13,80           10. Stataries         9,100         9,100         1,00           10. Domestic travel expenses	01 Salaries	. ,	. ,	3,41,05
06. Medical Treatment         5.00         5.90         4.           11. Domestic travel expenses         7.20         7.20         5.           13. Office Expenses         8.60         8.60         8.60         8.60           14. Rents, Rates and Taxes         6.65         6.65         6.5         6.5         6.5         6.5         6.5         6.5         6.5         6.5         5.0         6.5         7.30         7.30         7.30         5.5         6.6         7.30         7.30         7.30         5.5         5.0         6.6         7.30         7.30         5.0         7.30         7.30         5.5         7.30         7.30         7.30         5.7         7.30         7.30         5.7         7.30         <				2,20
11. Domestic travel expenses         7.20         7.20         5.           13. Office Expenses         8,60         8,60         8,60         8,60           26. Advertising and Publicity         85         85         2,70         2,70         2,10         2,10         2,2         2,20         3,730         5,50         2,60         4,80         8,50         8,50         3,730         5,50         2,60         4,80         8,50         8,50         3,730         5,50         2,60         4,730         1,70         2,10         2,20         3,780         3,730         5,70,20         3,70	-			4,30
13. Office Expanses         8,60         8,60         8,60           14. Rents, Rates and Taxes         6,65         6,65         6,65           2. Advertising and Publicity         8,65         8,55         2,10         2,10         2,20           2.7. Minor Works         2,10         2,00         1,10         2,10         2,10         2,10         2,10         2,10         2,10         1,10         1,10         1,170         1,170         1,170         1,170         1,170         1,10         1,170				5,35
14. Rents, Rates and Taxes         0.5         65           26. Advertising and Publicity         86         85           27. Minor Works         2,10         2,10         2,10           50. Other Charges         7,30         7,30         5,5           28. Adchinery and Equipment         10,00         10,00         8,8           10.714. (02)         5,70,20         5,70,20         3,78,9           (03) Payment due to MeSEB/Municipal         5,71,90         5,71,90         3,80,           10.714. (03)         1,70         1,70         1,70         1,70           10.714. (03)         5,71,90         5,71,90         3,80,           101 INLAND FISHERY.         5,71,90         5,71,90         3,80,           101 INLAND FISHERY.         12,20         12,20         13,30,           06. Medical Treatment         80         80         13,40         14,40           11. Domestic travel expenses         15         15         15         15           10. Stalaries         91,00         91,00         1,00,         2,20         1,20         1,23           13. Office Expenses         13,40         14,40         14,40         14,40         14,40         14,40         14,40	-			8,65
26. Advertising and Publicity         86         85           27. Minor Works         2,10         2,10         2,10         2,10         2,10         2,10         2,20         2,50         2,10         1,10         1,10         1,10         1,10         1,170         1,10         1,170         1,10				70
27. Minor Works         2,10         3,15         5         5         5         2,10         1,00         1,00         10,00<	26. Advertising and Publicity		85	90
50. Other Charges       7,30       7,30       10,00       8,         52. Machinery and Equipment       5,70,20       5,70,20       3,78,         (03) Payment due to MeSEB/Municipal Board/Tetephone Bill(BSNL)       1,70       1,70       1,         13. Office Expenses       1,70       1,70       1,         TOTAL (03)       1,70       1,70       1,         TOTAL (03)       5,71,90       5,71,90       3,80,         101 INLAND FISHERY.       9,100       1,2,00       1,3,00         (03) Fish Farming Centres       12,20       12,20       13,         06. Medical Treatment       80       80       11,         13. Office Expenses       15       15       15         TOTAL (03)       13,40       13,40       14,         (05) Fish Seed Production and Demonstration Centre       91,00       91,00       1,00,         02. Wages       91,00       91,00       1,00,       1,00,         02. Wages       92,00       1,75       1,75       1,75         13. Office Expenses       2,70       2,70       1,75       1,75       1,75         10. Domestic travel expenses       2,70       2,70       1,75       1,75       1,75       1,7	27. Minor Works		2,10	2,15
TOTAL (02)         5,70,20         5,70,20         3,78           (03) Payment due to MeSEB/Municipal Board/Telephone Bill(BNL)         1,70         1,70         1,70           13. Office Expenses         1,70         1,70         1,70         1,70           TOTAL (03)         1,70         1,70         1,70         1,70         1,70           TOTAL (03)         5,71,90         5,71,90         3,80,         3,80,           101 INLAND FISHERY.         60. Medical Treatment         80         80         13,00         6. Medical Treatment         80         80         13,40         14,40 <t< td=""><td>50. Other Charges</td><td></td><td>7,30</td><td>5,00</td></t<>	50. Other Charges		7,30	5,00
TOTAL (02)         5.70.20         5.70.20         3.78.           (03)         Payment due to MeSEB/Municipal Board/Telephone Bill(BNL)         1.70         1.70         1.           13. Office Expenses         1.70         1.70         1.         1.           TOTAL (03)         5.71.90         5.71.90         3.80.           101 INLAND FISHERY.         5.71.90         5.71.90         3.80.           103. Fish Farming Centres         12.20         12.20         13.           06. Medical Treatment         80         80         80           11. Domestic travel expenses         25         25           13. Office Expenses         15         15         15           101. Salaries         91.00         91.00         1.00.           02. Wages         40         40         40           05. Fish Seed Production and Demonstration Centre         2.00         2.20         1.           10. Domestic travel expenses         2.70         2.70         1.           13. Office Expenses         2.70         2.70         1.           13. Office Expenses         2.70         2.70         1.           14. Rents, Rates and Taxes         90         90, 90         1.	52. Machinery and Equipment		10,00	8,00
(03)         Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)         1,70         1,70           13. Office Expenses         1,70         1,70         1,70         1,70           TOTAL (03)         1,70         1,70         1,70         1,70         1,70           10.1 INLAND FISHERY.         5,71,90         5,71,90         3,80,           (03)         Fish Farming Centres         12,20         12,20         13,           06. Medical Treatment         80         80         11         Domestic travel expenses         25         25           13. Office Expenses         15         15         15         15         15           10.TOTAL (03)         13,40         13,40         14,40         14,40           (05)         Fish Seed Production and Demonstration Centre         13,340         14,40         14,00           06. Medical Treatment         2,20         2,20         1,75 <t< td=""><td>TOTAL (02)</td><td></td><td>5,70,20</td><td>3,78,30</td></t<>	TOTAL (02)		5,70,20	3,78,30
TOTAL $(03)$ 1.70       1.70       1.70       1.         TOTAL 001       5,71,90       5,71,90       3,80,         101 INLAND FISHERY.       12,20       12,20       13,         06. Medical Treatment       80       80       10         11. Domestic travel expenses       25       25       25         13. Office Expenses       15       15       14,         (05) Fish Seed Production and Demonstration Centre,       91,00       91,00       1,00,         02. Wages       40       40       40       40         06. Medical Treatment       2,20       2,20       1,         13. Office Expenses       1,75       1,75       1,00,         02. Wages       40       40       40       40         06. Medical Treatment       2,20       2,20       1,       1,75 <td< td=""><td>Board/Telephone Bill(BSNL)</td><td></td><td></td><td></td></td<>	Board/Telephone Bill(BSNL)			
TOTAL 001         1,70         1,71         1,70         1,70         1,71		1,70	1,70	1,80
5,71,90         5,71,90         5,71,90         3,80,           101 INLAND FISHERY.         12,20         12,20         13,00,         13,00,         13,00,         13,00,         13,00,         13,00,         13,00,         13,00,         13,00,         14,00,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,		1,70	1,70	1,80
(03) Fish Farming Centres         12,20         12.20         13,           01. Salaries         25         25         13,           05. Medical Treatment         80         80         80           11. Domestic travel expenses         25         25         15           13. Office Expenses         13,40         13,40         14,           (05) Fish Seed Production and Demonstration Centre         91,00         91,00         1,00,           02. Wages         40         40         40           04. Medical Treatment         2,20         2,20         1,           13. Office Expenses         1,75         1,75         1,           13. Office Expenses         2,70         1,         2,20         2,20         1,           13. Office Expenses         2,70         2,70         1,         2,         2,70         1,           13. Office Expenses         60		5,71,90	5,71,90	3,80,10
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				
06. Medical Treatment         12.20         80           11. Domestic travel expenses         25         25           13. Office Expenses         15         15           TOTAL (03)         13.40         13.40         14,           (05) Fish Seed Production and Demonstration Centre         91,00         91,00         91,00         1,00,           01. Salaries         91,00         91,00         91,00         1,00,         1,00,           02. Wages         40		10.00	12.20	13,42
11. Domestic travel expenses $25$ $25$ 13. Office Expenses $15$ $15$ TOTAL (03) $13.40$ $13.40$ $14$ (05) Fish Seed Production and Demonstration Centre, $91,00$ $91,00$ $91,00$ $10,00$ 01. Salaries $91,00$ $91,00$ $10,00$ $2.20$ $2.20$ $1.75$ <t< td=""><td></td><td></td><td></td><td>85</td></t<>				85
13. Office Expenses         15         15           TOTAL (03)         13,40         13,40         14,           (05) Fish Seed Production and Demonstration Centre         91,00         91,00         1,00,           01. Salaries         91,00         91,00         1,00,           02. Wages         40         40         40           06. Medical Treatment         2,20         2,20         1,           13. Office Expenses         1,75         1,75         1,           13. Office Expenses         2,70         2,70         1,           26. Advertising and Publicity         20         20         27           27. Minor Works         60         60         60           50. Other Charges         60         60         60           52. Machinery and Equipment         99,45         99,45         1,06,           TOTAL (05)         99,45         99,45         1,06,           (08) Development of Reservoir and Lakes         90         90         1,           14. Rents, Rates and Taxes         90         90         1,           (09) Conservation and Legislation for Protection of Fis         1,23,20         1,23,20         1,23,20           01. Salaries         1,00				30
TOTAL (03)       13.40       13.40       14.         (05) Fish Seed Production and Demonstration Centre 01. Salaries       91,00       91,00       1,00,         02. Wages       40       40       40         06. Medical Treatment       2,20       1,75       1,75         11. Domestic travel expenses       1,75       1,75       1,75         13. Office Expenses       2,70       2,70       1,         26. Advertising and Publicity       20       20       20         27. Minor Works       60       60       60         50. Other Charges       60       60       60         52. Machinery and Equipment       99,45       99,45       1,06,         TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,23,20       1,23,20         10.23,20       1,23,20       1,23,20       1,23,20       1,23,20         06. Medical Treatment       1,70       1,70       1,70       1,70         11. Domestic travel expenses       65       65       65	-			20
10,40         10,40         10,40         11,40           (05) Fish Seed Production and Demonstration Centre,         91,00         91,00         1,00,           01. Salaries         91,00         91,00         1,00,           06. Medical Treatment         2,20         2,20         1,           11. Domestic travel expenses         1,75         1,75         1,           13. Office Expenses         2,70         2,70         1,           26. Advertising and Publicity         20         20         20           27. Minor Works         60         60         60           50. Other Charges         60         60         60           52. Machinery and Equipment         99,45         99,45         1,06,           TOTAL (05)         99,45         99,45         1,06,           (08) Development of Reservoir and Lakes         90         90         1,           14. Rents, Rates and Taxes         90         90         1,           TOTAL (08)         90         90         1,           09, Conservation and Legislation for Protection of Fis         1,23,20         1,23,20         1,23,20           01. Salaries         1,70         1,70         1,70         1,70         1,71				14,77
Centre         91,00         91,00         91,00         1,00,           02. Wages         40 <t< td=""><td></td><td>13,40</td><td>13,40</td><td>14,77</td></t<>		13,40	13,40	14,77
02. Wages       40       40         06. Medical Treatment       2,20       2,20         11. Domestic travel expenses       1,75       1,75         13. Office Expenses       2,70       2,70         26. Advertising and Publicity       20       20         27. Minor Works       60       60         50. Other Charges       60       60         52. Machinery and Equipment	Centre			
06. Medical Treatment         2,20         2,20         1,           11. Domestic travel expenses         1,75         1,75         1,75           13. Office Expenses         2,70         2,70         1,           26. Advertising and Publicity         20         20         20           27. Minor Works         60         60         60           50. Other Charges         60         60         60           52. Machinery and Equipment         99,45         99,45         1,06,           TOTAL (05)         99,45         99,45         1,06,           (08) Development of Reservoir and Lakes         90         90         1,           14. Rents, Rates and Taxes         90         90         1,           (09) Conservation and Legislation for Protection of Fis         1,23,20         1,23,20         1,23,20           01. Salaries         1,23,20         1,23,20         1,23,         1,23,00           02. Wages         30         30         30         30           06. Medical Treatment         1,70         1,70         1,         1,23,00         1,23,           11. Domestic travel expenses         1,00         1,00         1,         1,00         1,           13. Off		91,00		1,00,10
11. Domestic travel expenses       1,75       1,75       1,75         13. Office Expenses       2,70       2,70       1,75         14. Construction       20       20       20         26. Advertising and Publicity       20       20       20         27. Minor Works       60       60       60         50. Other Charges       60       60       60         52. Machinery and Equipment       99,45       99,45       1,06,         TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,20       1,23,20         02. Wages       30       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,00         13. Office Expenses       65       65       65	-			40
13. Office Expenses       2,70       2,70       1,         26. Advertising and Publicity       20       20       20         27. Minor Works       60       60       60         50. Other Charges       60       60       60         52. Machinery and Equipment       99,45       99,45       1,06,         TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         02. Wages       30       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,         13. Office Expenses       65       65       65				1,80
26. Advertising and Publicity       20       20         27. Minor Works       60       60         50. Other Charges       60       60         52. Machinery and Equipment       0       99,45         TOTAL (05)       99,45       99,45         (08) Development of Reservoir and Lakes       90       90         14. Rents, Rates and Taxes       90       90         TOTAL (08)       90       90         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,20         02. Wages       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,         13. Office Expenses       65       65       65				1,70
27. Minor Works       60       60         50. Other Charges       60       60         52. Machinery and Equipment       60       60         TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,0         02. Wages       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       65       65       65				1,00 25
50. Other Charges       60       60         52. Machinery and Equipment       60       60         TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,         13. Office Expenses       65       65       65				23 70
52. Machinery and Equipment       00       100         TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,00       1,23,00         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,         13. Office Expenses       65       65       65				65
TOTAL (05)       99,45       99,45       1,06,         (08) Development of Reservoir and Lakes       90       90       1,         14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,00       1,23,00         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       65       65       65	-	80	00	00
14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,00       1,23,00         02. Wages       30       30       30       1,23,00       1,23,00         06. Medical Treatment       1,70       1,70       1,1,70       1,1,70       1,1,70         11. Domestic travel expenses       65       65       65       65       65		99,45	99,45	1,06,60
14. Rents, Rates and Taxes       90       90       1,         TOTAL (08)       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20         01. Salaries       1,23,20       1,23,20       1,23,         02. Wages       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,         13. Office Expenses       65       65       65	(08) Development of Reservoir and Lakes			
TOTAL (08)       90       90       90       1,         (09) Conservation and Legislation for Protection of Fis       1,23,20       1,23,20       1,23,20       1,23,00         01. Salaries       1,23,20       1,23,20       1,23,00       1,23,00       1,23,00       1,23,00         02. Wages       30       30       30       30       1,00       1,70		90	90	1,00
(09) Conservation and Legislation for Protection of Fis1,23,201,23,2001. Salaries1,23,201,23,201,23,2002. Wages30303006. Medical Treatment1,701,701,11. Domestic travel expenses1,001,001,13. Office Expenses656565				1,00
01. Salaries       1,23,20       1,23,20       1,23,         02. Wages       30       30       30         06. Medical Treatment       1,70       1,70       1,         11. Domestic travel expenses       1,00       1,00       1,         13. Office Expenses       65       65       65		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,	
02. Wages     30       06. Medical Treatment     1,70       11. Domestic travel expenses     1,00       13. Office Expenses     65		1 23 20	1,23,20	1,23,40
06. Medical Treatment         1,70         1,70         1,           11. Domestic travel expenses         1,00         1,00         1,           13. Office Expenses         65         65         65				30
11. Domestic travel expenses     1,00     1,00     1,       13. Office Expenses     65     65			1,70	1,70
13. Office Expenses 65 65	11. Domestic travel expenses		1,00	1,00
		65		65
		1,26,85	1,26,85	1,27,05

# GRANT - 49

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(11) Trout Culture			
01. Salaries	46,60	46,60	51,26
06. Medical Treatment	60	60	65
11. Domestic travel expenses	20	20	20
13. Office Expenses	15	15	20
27. Minor Works			10
TOTAL (11)	47,55	47,55	52,41
<ul> <li>(14) Culture and Development of Mahaseer and Trout</li> <li>50. Other Charges</li> <li>52. Machinery and Equipment</li> <li>TOTAL (14)</li> </ul>			
(36) State Aquaculture Mission			
07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector 50. Other Charges TOTAL 07 TOTAL (36)			
TOTAL 101	2,88,15	2,88,15	3,01,83
TOTAL STATE SCHEMES	8,60,05	8,60,05	6,81,93
TOTAL 2405	8,60,05	8,60,05	6,81,93
GRAND TOTAL	8,60,05	8,60,05	6,81,93