

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the
Border Areas Development

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
2552 NORTH EASTERN AREAS			
2575 OTHER SPECIAL AREA PROGRAMMES	14,09,09	14,09,09	15,49,09
GRAND TOTAL	14,09,09	14,09,09	15,49,09
REVENUE SECTION			
C-Economic Services			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
STATE SCHEMES			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
001 DIRECTION AND ADMINISTRATION			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
800 OTHER EXPENDITURE			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2501			
2552 NORTH EASTERN AREAS			
N.E.C			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
2575 OTHER SPECIAL AREA PROGRAMMES			
STATE SCHEMES			
06 BORDER AREA DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION	1,79,09	1,79,09	1,99,09

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE	12,30,00	12,30,00	13,50,00
TOTAL 06	14,09,09	14,09,09	15,49,09
TOTAL STATE SCHEMES	14,09,09	14,09,09	15,49,09
TOTAL 2575	14,09,09	14,09,09	15,49,09
GRAND TOTAL	14,09,09	14,09,09	15,49,09
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT -			
STATE SCHEMES			
01 INTEGRATED RURAL DEVELOPMENT PROGRAMME			
001 DIRECTION AND ADMINISTRATION			
(01) Border Areas Programmes under Border Area Department.			
01 Staff for Border Areas Department			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
TOTAL 01			
TOTAL (01)			
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL (02)			
TOTAL 001			
800 OTHER EXPENDITURE			
(01) Border Areas Programmes under Border Areas Development.			
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers			
13. Office Expenses			
27. Minor Works			
50. Other Charges			
TOTAL 03			
11 Special Central Assistance under Border Areas Programme			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
50. Other Charges			
TOTAL 11			
TOTAL (01)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2501			
2575 OTHER SPECIAL AREA PROGRAMMES			
<u>STATE SCHEMES</u>			
06 BORDER AREA DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION			
(01) Border Areas Programmes under Border Area Department.			
01 Staff for Border Areas Department			
00. -			
01. Salaries	1,70,00	1,70,00	1,90,00
02. Wages	1,05	1,05	1,05
06. Medical Treatment	2,10	2,10	2,10
11. Domestic travel expenses	1,10	1,10	1,10
13. Office Expenses	2,10	2,10	2,10
14. Rents, Rates and Taxes	9	9	9
27. Minor Works	1,10	1,10	1,10
TOTAL 01	1,77,54	1,77,54	1,97,54
TOTAL (01)	1,77,54	1,77,54	1,97,54
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)			
13. Office Expenses	1,05	1,05	1,05
14. Rents, Rates and Taxes	50	50	50
TOTAL (02)	1,55	1,55	1,55
TOTAL 001	1,79,09	1,79,09	1,99,09
800 OTHER EXPENDITURE			
(01) Border Areas Programmes under Border Areas Development.			
01 Special Central Assistance under Border Areas Programme inclusive of State Share			
36. Grants-in-aid General (Non-Salary)	1,10,00	1,10,00	1,30,00
TOTAL 01	1,10,00	1,10,00	1,30,00
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers			
13. Office Expenses			
27. Minor Works	20,00	20,00	20,00
50. Other Charges			
TOTAL 03	20,00	20,00	20,00
11 Special Central Assistance under Border Areas Programme			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)	11,00,00	11,00,00	12,00,00
TOTAL 11	11,00,00	11,00,00	12,00,00
TOTAL (01)	12,30,00	12,30,00	13,50,00
TOTAL 800	12,30,00	12,30,00	13,50,00
TOTAL 06	14,09,09	14,09,09	15,49,09
<u>TOTAL STATE SCHEMES</u>	14,09,09	14,09,09	15,49,09
TOTAL 2575	14,09,09	14,09,09	15,49,09
GRAND TOTAL	14,09,09	14,09,09	15,49,09