I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the Border Areas Development

Border Areas Development			
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR	, ,	,	,
RURAL DEVELOPMENT- 2552 NORTH EASTERN AREAS 2575 OTHER SPECIAL AREA PROGRAMMES	14,09,09	14,09,09	15,49,09
GRAND TOTAL	14,09,09	14,09,09	15,49,09
REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION 800 OTHER EXPENDITURE TOTAL 01 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2501 2552 NORTH EASTERN AREAS			
N.E.C 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 OTHER EXPENDITURE TOTAL 01 TOTAL N.E.C TOTAL 2552			
2575 OTHER SPECIAL AREA PROGRAMMES STATE SCHEMES 06 BORDER AREA DEVELOPMENT 001 DIRECTION AND ADMINISTRATION	1,79,09	1,79,09	1,99,09

1		GRANT - 46		
Thousand Thou	1	2	3	4
12.30.00 12.30.00 13.50.00 13.50.00 17.00 15.49.09 1	·	(Thousand)	(Thousand)	(Thousand)
TOTAL 10 14,09.09 14,09.09 15,49.09 TOTAL 2575 14,09.09 14,09.09 15,49.09 TOTAL 2575 14,09.09 14,09.09 15,49.09 GRAND TOTAL 14,09.09 14,09.09 15,49.09 For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT PROGRAMME OI DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department OI Staff for Border Areas Department OI Staff for Border Areas Department OI Staff for Border Areas Department OI Market Rents, Raises and Taxes 27. Minor Works TOTAL OI OI OI AL (01) (02) Payment due to MeSEB/Municipal Board/ Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Raises and Taxes TOTAL (02) TOTAL OI 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development OTHER DEVELOPMENT OF THE AREA STATES TOTAL (03) 11. Specific States and Taxes TOTAL (05) 12. Willing for the Offices Buildings for the Offices Buildings for the Offices Buildings for the Offices Programme 31. Grants - In - aid (Salary) 33. Grants - In - aid (Salary) 34. Grants - In - aid (Salary) 35. Grants - In - aid General (Non-Salary) 55. Other Charges TOTAL (11)	800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES TOTAL 2575 TOTAL 2575 TOTAL 2575 TA,09,09 TA,09 T	TOTAL 06			
14,09,09	TOTAL STATE SCHEMES			
FOR Details of Foregoing See Below REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES O1 INTEGRATED RURAL DEVELOPMENT PROGRAMME O1 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. O1 Staff for Border Areas Department O1 Staff for Border Areas Department O1 Staff for Border Areas Department O1 Staff rose Border Areas Department O2 Wages O4 Medical Treatment O5 Santries O7 Winger O7 Works TOTAL (01) (02) Payment due to MeSEB/Municipal Board/ Telephone Bill (6SNL) O7 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/ Telephone Bill (6SNL) O7 TOTAL (02) TOTAL (03) O7 THE EXPENDITURE (01) Border Areas Programmes under Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development. O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Programmes O3 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Programmes O5 Cher Charges				
For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES OI INTEGRATED RURAL DEVELOPMENT PROGRAMME OI DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. OI Staff for Border Areas Department OI Staff for Border Areas Department OI Staff for Border Areas Department 11. Domestic travel expenses 12. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 (02) Payment due to MeSEB/Municipal Board/ Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes 17. TAL 01 (02) Payment due to MeSEB/Municipal Board/ Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL (02) TOTAL (03) 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03. Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Changes TOTAL 03 11 Special Central Assistance under Border Areas frogramme 31. Grants – In – aid (Salary) 50. Other Changes TOTAL 11	CDAND TOTAL			
REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES O1 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department 01 Staff for Border Areas Department 01 Staff for Border Areas Department 10 Staff for Border Areas Department 11 Domestic travel expenses 12 Office Expenses 13 Office Expenses 14 Rents, Rates and Taxes 27. Minor Works 10 TOTAL (01) (02) Payment due to MeSEB/Municipal Beard/Telephone Bill - (BSNL) 13 Office Expenses 14 Rents, Rates and Taxes 17 OTAL (01) 18 OFTIGE Expenses 19 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development (Titices) 10 Office Expenses 12 Minor Works 13 Office Expenses 13 Office Expenses 14 Rents, Rates and Taxes 15 Office Expenses 16 Staff Acquisition and Construction of Office Buildings for the Offices of Border Areas Development (Titices) 18 Office Expenses 19 Special Central Assistance under Border Areas Programmes and Construction of Office Buildings for the Offices of Border Areas Development (Titices) 19 Special Central Assistance under Border Areas Programmes and Construction of Office Buildings for the Offices of Border Areas Programmes and Construction of Office Buildings for the Offices of Border Areas Development (Titices) 19 Special Central Assistance under Border Areas Programmes and Central Assistance under Border Area		14,09,09	14,09,09	15,49,09
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- STATE SCHEMES 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 01 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department 01. Salaries 02. Wages 04. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes 17. Alnot Repress 14. Rents, Rates and Taxes 17. Alnot Repress 16. Rents, Rates and Taxes 17. Alnot Repress 17. Alnot Repress 18. Office Expenses 19. Office Repress 19. Office Repress 10. Office Repress 10. Interest Repress 10. Office Repress 10. Office Repress 10. Interest Repress 10. Office Repress 11. Office Repress 11. Office Repress 12. Office Repress 13. Office Repress 13. Office Repress 14. Rents, Rates and Taxes 15. Office Repress 16. Office Repress 17. Alnot Works 18. Office Repress 19. Office Repress 10. Office Repress				
DEVELOPMENT - STATE SCHEMES O1 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic travel expenses 13 Office Expenses 14 Rents, Rates and Taxes 27 Minor Works TOTAL 01 TOTAL 01 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13 Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development Offices 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Offices 13. Office Expenses 14. Rich Salary 15. Other Charges TOTAL 03 15 Special Central Assistance under Border Areas Programme 17 Special Central Assistance under Border Areas Programme 18 To - aid (Salary) 19 Grants-in-aid General (Non-Salary) 19 Grants-in-aid General (Non-Salary) 19 Other Charges				
O1 INTEGRATED RURAL DEVELOPMENT PROGRAMME O1 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. O1 Staff for Border Areas Department O1. Salaries O2. Wages O6. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 01 TOTAL 01 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development Officers 13. Office kypenses 13. Office kypenses 14. Rents, Rates and Taxes TOTAL 021 TOTAL 031 TOTAL 041 TOTAL 051 T	DEVELOPMENT-			
PROGRAMME 001 DIRECTION AND ADMINISTRATION (01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 01 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development Officers 13. Office Expenses 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 03 15. Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants - in - aid (Salary) 36. Other Charges TOTAL 11				
(01) Border Areas Programmes under Border Area Department. 01 Staff for Border Areas Department 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes 17. TAL Rents, Rates and Taxes 17. TAL Rents, Rates and Taxes 19. TOTAL (02) TOTAL (01) 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges 10. Canta - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	PROGRAMME			
Department. 01 Staff for Border Areas Deparrtment 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 70 TAL 01 TOTAL 01 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 14. Rents, Rates and Taxes TOTAL 03 11 Special Central Assistance under Border Areas Programme 11. Grants - in - aid (Salary) 13. Grants - in - aid (Salary) 14. Grants - in - aid (Salary) 15. Other Charges TOTAL 11	001 DIRECTION AND ADMINISTRATION			
01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	(01) Border Areas Programmes under Border Area Department.			
02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL (02) TOTAL (02) TOTAL (03) TOTAL (04) 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	01 Staff for Border Areas Deparrtment			
11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 TOTAL 01 (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	02. Wages			
13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11				
14. Rents, Rates and Taxes 27. Minor Works TOTAL 01 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 31. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants - in - aid (Salary) 50. Other Charges TOTAL 11	·			
27. Minor Works TOTAL 01 TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants - in-aid General (Non-Salary) 50. Other Charges TOTAL 11	· · · · · · · · · · · · · · · · · · ·			
TOTAL (01) (02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants - in - aid (Salary) 50. Other Charges TOTAL 11				
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants - in - aid General (Non-Salary) 50. Other Charges TOTAL 11				
Board/Telephone Bill - (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	TOTAL (01)			
14. Rents, Rates and Taxes TOTAL (02) TOTAL 001 800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	Board/Telephone Bill - (BSNL)			
800 OTHER EXPENDITURE (01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	14. Rents, Rates and Taxes			
(01) Border Areas Programmes under Border Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	TOTAL 001			
Areas Development. 03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	800 OTHER EXPENDITURE			
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works 50. Other Charges TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11				
TOTAL 03 11 Special Central Assistance under Border Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	Buildings for the Offices of Border Areas Development Officers 13. Office Expenses 27. Minor Works			
Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges TOTAL 11	TOTAL 03			
	Areas Programme 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges			
	` '			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
TOTAL 800	(modsana)	(Tricusuria)	(Thousand)
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 2501			
2575 OTHER SPECIAL AREA PROGRAMMES			
STATE SCHEMES			
06 BORDER AREA DEVELOPMENT			
001 DIRECTION AND ADMINISTRATION			
(01) Border Areas Programmes under Border Area Department.			
01 Staff for Border Areas Deparrtment			
00		1 70 00	1 00 00
01. Salaries 02. Wages	1,70,00 1,05	1,70,00 1,05	1,90,00 1,05
06. Medical Treatment	2,10	2,10	2,10
11. Domestic travel expenses	1,10	1,10	1,10
13. Office Expenses	2,10	2,10	2,10
14. Rents, Rates and Taxes 27. Minor Works	9	9 1,10	9 1,10
TOTAL 01	1,10 1,77,54	1,77,54	1,97,54
TOTAL (01)	1,77,54	1,77,54	1,97,54
(02) Payment due to MeSEB/Municipal Board/Telephone Bill - (BSNL)			
13. Office Expenses	1,05	1,05	1,05
14. Rents, Rates and Taxes TOTAL (02)	50	50	50
TOTAL (02)	1,55	1,55	1,55
101712 001	1,79,09	1,79,09	1,99,09
800 OTHER EXPENDITURE			
(01) Border Areas Programmes under Border Areas Development.			
01 Special Central Assistance under Border Areas Programme inclusive of State Share 36. Grants-in-aid General (Non-Salary) TOTAL 01	1,10,00 1,10,00	1,10,00 1,10,00	1,30,00 1,30,00
03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers 13. Office Expenses	1,10,00	1,10,00	1,30,00
27. Minor Works	20,00	20,00	20,00
50. Other Charges TOTAL 03	20.00	20.00	20.00
11 Special Central Assistance under Border Areas Programme	20,00	20,00	20,00

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)	11,00,00	11,00,00	12,00,00
TOTAL 11	11,00,00	11,00,00	12,00,00
TOTAL (01)	12,30,00	12,30,00	13,50,00
TOTAL 800	12,30,00	12,30,00	13,50,00
TOTAL 06	14,09,09	14,09,09	15,49,09
TOTAL STATE SCHEMES	14,09,09	14,09,09	15,49,09
TOTAL 2575	14,09,09	14,09,09	15,49,09
GRAND TOTAL	14,09,09	14,09,09	15,49,09