

## GRANT - 44

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the  
Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
2711 FLOOD CONTROL AND DRAINAGE	34,64	34,64	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,46,40	2,46,40	2,50,00
GRAND TOTAL	2,81,04	2,81,04	2,50,00
REVENUE SECTION			
C-Economic Services			
2701 MEDIUM IRRIGATION			
STATE SCHEMES			
02 MEDIUM IRRIGATION-NON-COMMERCIAL			
001 DIRECTION AND ADMINISTRATION-TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 2701			
2711 FLOOD CONTROL AND DRAINAGE			
STATE SCHEMES			
01 FLOOD CONTROL			
001 DIRECTION AND ADMINISTRATION-103 CIVIL WORKS-	34,64	34,64	
800 OTHER EXPENDITURE			
TOTAL 01	34,64	34,64	
TOTAL STATE SCHEMES	34,64	34,64	
TOTAL 2711	34,64	34,64	
CAPITAL SECTION			
C-Capital Account of Economic Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. STATE SCHEMES			
03 MEDIUM IRRIGATION (NON-COMMERCIAL)			
800 OTHER EXPENDITURE			
TOTAL 03			
TOTAL STATE SCHEMES			
TOTAL 4701			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS STATE SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-	2,46,40	2,46,40	2,50,00
800 OTHER EXPENDITURES			
TOTAL 01	2,46,40	2,46,40	2,50,00
TOTAL STATE SCHEMES	2,46,40	2,46,40	2,50,00
CENTRALLY SPONSORED SCHEMES			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
800 OTHER EXPENDITURES			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4711	2,46,40	2,46,40	2,50,00
<b>GRAND TOTAL</b>	<b>2,81,04</b>	<b>2,81,04</b>	<b>2,50,00</b>
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
2711 FLOOD CONTROL AND DRAINAGE			
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) New Supplies			
27. Minor Works	34,64	34,64	
TOTAL (01)	34,64	34,64	
TOTAL 103	34,64	34,64	
TOTAL 01	34,64	34,64	
<u>TOTAL STATE SCHEMES</u>	34,64	34,64	
TOTAL 2711	34,64	34,64	
CAPITAL SECTION			
C-Capital Account of Economic Services			
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
01 FLOOD CONTROL			
103 CIVIL WORKS-			
(01) Works-			
53. Major Works	2,46,40	2,46,40	2,50,00
TOTAL (01)	2,46,40	2,46,40	2,50,00
TOTAL 103	2,46,40	2,46,40	2,50,00
TOTAL 01	2,46,40	2,46,40	2,50,00
<u>TOTAL STATE SCHEMES</u>	2,46,40	2,46,40	2,50,00
TOTAL 4711	2,46,40	2,46,40	2,50,00
GRAND TOTAL	2,81,04	2,81,04	2,50,00