

GRANT - 43

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

II-The Heads under which this grant will be accounted for by the Agriculture

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-	5,00	5,00	5,00
C-Economic Services			
2401 CROP HUSBANDRY	37,86,19	37,86,19	45,42,35
2415 AGRICULTURAL RESEARCH AND EDUCATION	1,97,12	1,97,12	2,70,00
2435 OTHER AGRICULTURAL PROGRAMMES	3,09,79	3,09,79	2,61,12
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
C-Capital Account of Economic Services			
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)			
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
GRAND TOTAL	42,98,10	42,98,10	50,78,47
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
800 OTHER EXPENDITURE	5,00	5,00	5,00
TOTAL 07	5,00	5,00	5,00
TOTAL STATE SCHEMES	5,00	5,00	5,00
TOTAL 2216	5,00	5,00	5,00
C-Economic Services			
2401 CROP HUSBANDRY			
STATE SCHEMES			
001 DIRECTION & ADMINISTRATION-	11,05,17	11,05,17	12,97,70

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
103 SEEDS-	1,41,35	1,41,35	1,60,23
104 AGRICULTURAL FARMS-	49,49	49,49	69,25
105 MANURES & FERTILIZERS-	1,13,50	1,13,50	1,57,92
107 PLANT PROTECTION-	1,70,08	1,70,08	1,83,50
108 COMMERCIAL CROPS-	6,60,09	6,60,09	7,15,47
109 EXTENTION AND FARMERS TRAINING	2,16,22	2,16,22	2,79,29
111 AGRICULTURAL ECONOMICS AND STATISTICS	61,00	61,00	75,65
113 AGRICULTURAL ENGINEERING	5,79,00	5,79,00	6,34,49
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR			
119 HORTICULTURE AND VEGETABLE CROPS-	6,88,39	6,88,39	9,66,85
195 ASSISTANCE TO FARMING COOPERATION			
792 IRRECOVERABLE LOANS WRITTEN OFF-	1,90	1,90	2,00
800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES	37,86,19	37,86,19	45,42,35
CENTRALLY SPONSORED SCHEMES			
105 MANURES & FERTILIZERS-			
109 EXTENTION AND FARMERS TRAINING			
800 OTHER EXPENDITURE			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
105 MANURES & FERTILIZERS-			
108 COMMERCIAL CROPS-			
109 EXTENTION AND FARMERS TRAINING			
111 AGRICULTURAL ECONOMICS AND STATISTICS			
119 HORTICULTURE AND VEGETABLE CROPS-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2401	37,86,19	37,86,19	45,42,35
2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES			
01 CROP HUSBANDRY-			
004 RESEARCH	1,97,12	1,97,12	2,70,00
277 EDUCATION			
TOTAL 01	1,97,12	1,97,12	2,70,00
TOTAL STATE SCHEMES	1,97,12	1,97,12	2,70,00
CENTRALLY SPONSORED SCHEMES			
01 CROP HUSBANDRY-			
004 RESEARCH			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
01 CROP HUSBANDRY-			
004 RESEARCH			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2415	1,97,12	1,97,12	2,70,00
2435 OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES-	3,09,79	3,09,79	2,61,12
TOTAL 01	3,09,79	3,09,79	2,61,12
TOTAL STATE SCHEMES	3,09,79	3,09,79	2,61,12
CENTRAL SECTOR SCHEMES			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES-			
TOTAL 01			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2435	3,09,79	3,09,79	2,61,12
2552 NORTH EASTERN AREAS			
N.E.C			
01 CROP HUSBANDRY / MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES			
103 SEEDS			
105 MANURES AND FERTILIZERS			
108 COMMERCIAL CROPS			
109 EXTENSION AND TRAINING			
113 AGRICULTURAL ENGINEERING			
119 HORTICULTURE AND VEGETABLE CROPS			
277 EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4216			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
C-Capital Account of Economic Services			
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL) STATE SCHEMES			
800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES			
TOTAL 4401			
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. STATE SCHEMES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
TOTAL STATE SCHEMES			
TOTAL 4416			
GRAND TOTAL	42,98,10	42,98,10	50,78,47
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(02) Other Maintenance Expenditure			
27. Minor Works			
02 Special Repairs.			
27. Minor Works			
TOTAL 02			
TOTAL (02)			
TOTAL 053			
800 OTHER EXPENDITURE			
(01) Construction			
27. Minor Works			
01 Construction of Staff Quarters.			
27. Minor Works			
TOTAL 01			
02 Construction of Residential Buildings.			
27. Minor Works	5,00	5,00	5,00
TOTAL 02	5,00	5,00	5,00
03 Furnishing .			
21. Supplies and Materials			
TOTAL 03			
TOTAL (01)	5,00	5,00	5,00
TOTAL 800	5,00	5,00	5,00
TOTAL 07	5,00	5,00	5,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	5,00	5,00	5,00
TOTAL 2216	5,00	5,00	5,00
C-Economic Services			
2401 CROP HUSBANDRY			
<u>STATE SCHEMES</u>			
001 DIRECTION & ADMINISTRATION-			
(01) Directorate of Agriculture.			
01. Salaries			
13. Office Expenses			
TOTAL (01)			
(02) District Offices-			
01. Salaries	6,90,00	6,90,00	7,20,00
02. Wages	20,00	20,00	30,00
06. Medical Treatment	12,50	12,50	12,00
11. Domestic travel expenses	17,80	17,80	22,00
13. Office Expenses	20,00	20,00	22,00
14. Rents, Rates and Taxes	6,00	6,00	6,10
16. Publications			
21. Supplies and Materials			
26. Advertising and Publicity	1,80	1,80	1,90
27. Minor Works	1,80	1,80	1,90
28. Professional Services	10,80	10,80	8,75
50. Other Charges	2,50	2,50	2,60
51. Motor Vehicles			
TOTAL (02)	7,83,20	7,83,20	8,27,25
(03) Directorate of Horticulture			
13. Office Expenses			
TOTAL (03)			
(04) District Offices (Horticulture)			
00. -			
01. Salaries	2,39,17	2,39,17	2,80,00
02. Wages	20,00	20,00	62,12
06. Medical Treatment	8,50	8,50	8,50
11. Domestic travel expenses	12,50	12,50	13,50
13. Office Expenses	15,00	15,00	32,00
14. Rents, Rates and Taxes	3,40	3,40	3,75
16. Publications			
20. Other Administrative expenses			
21. Supplies and Materials			
24. P.O.L.			
26. Advertising and Publicity	1,70	1,70	1,85
27. Minor Works	1,70	1,70	1,85
28. Professional Services	10,80	10,80	16,88
50. Other Charges	3,00	3,00	5,50

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment			
TOTAL (04)	3,15,77	3,15,77	4,25,95
(07) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL) (Agri)			
13. Office Expenses	4,00	4,00	10,00
14. Rents, Rates and Taxes			
TOTAL (07)	4,00	4,00	10,00
(08) Payment due to MeSEB/Municipal Board/Telephone Bills(BSNL) (Hort.)			
00. -			
13. Office Expenses	2,20	2,20	33,50
50. Other Charges			1,00
TOTAL (08)	2,20	2,20	34,50
(09) Implementation of RTI Act.(Horti).			
02. Wages			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges			
TOTAL (09)			
(10) Implementation of RTI Act .(Agri).			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
26. Advertising and Publicity			
50. Other Charges			
TOTAL (10)			
TOTAL 001	11,05,17	11,05,17	12,97,70
103 SEEDS-			
(02) Seeds Farms-			
01. Salaries	24,00	24,00	25,33
02. Wages	90	90	95
06. Medical Treatment	1,50	1,50	3,00
11. Domestic travel expenses	1,20	1,20	1,45
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials	55	55	65
27. Minor Works	55	55	60
50. Other Charges	55	55	60
TOTAL (02)	29,25	29,25	32,58
(03) Scheme for Intensive Agriculture in Selected Areas			
01. Salaries	85,00	85,00	1,00,00
02. Wages	1,80	1,80	3,00
06. Medical Treatment	5,00	5,00	6,50
11. Domestic travel expenses	2,40	2,40	4,00
13. Office Expenses	80	80	90
14. Rents, Rates and Taxes			
21. Supplies and Materials	55	55	65
50. Other Charges	55	55	60
TOTAL (03)	96,10	96,10	1,15,65

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Seed Testing Laboratory			
02. Wages	6,60	6,60	7,20
11. Domestic travel expenses			
13. Office Expenses	2,00	2,00	2,20
20. Other Administrative expenses	1,40	1,40	1,40
21. Supplies and Materials	1,00	1,00	1,20
26. Advertising and Publicity	25	25	
52. Machinery and Equipment	4,75	4,75	
TOTAL (04)	16,00	16,00	12,00
(05) Seed Production and Multiplication			
21. Supplies and Materials			
TOTAL (05)			
(06) Multiple Cropping			
02. Wages			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
50. Other Charges			
TOTAL (06)			
TOTAL 103	1,41,35	1,41,35	1,60,23
104 AGRICULTURAL FARMS-			
(01) Upper Shillong Farm			
01. Salaries	39,44	39,44	55,00
02. Wages	3,50	3,50	3,80
06. Medical Treatment	1,35	1,35	5,00
11. Domestic travel expenses	1,40	1,40	1,45
13. Office Expenses	80	80	85
21. Supplies and Materials	1,35	1,35	1,35
27. Minor Works	55	55	60
50. Other Charges	55	55	60
52. Machinery and Equipment	55	55	60
TOTAL (01)	49,49	49,49	69,25
TOTAL 104	49,49	49,49	69,25
105 MANURES & FERTILIZERS-			
(01) Local Green Manure and Rural Composis Composition-			
01. Salaries	10,00	10,00	13,00
02. Wages			2,00
06. Medical Treatment	80	80	1,50
11. Domestic travel expenses	65	65	75
13. Office Expenses	55	55	65
50. Other Charges	47	47	55
TOTAL (01)	12,47	12,47	18,45

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Fertiliser Distribution (including Transport Subsidy) Scheme otherthan Bonemeal- 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 31. Grants - in - aid (Salary) 33. Subsidies TOTAL (02)			
(04) Soil Testing Laboratory 02. Wages 13. Office Expenses 21. Supplies and Materials 27. Minor Works 52. Machinery and Equipment TOTAL (04)	8,00 1,50 3,50 1,00	8,00 1,50 3,50 1,00	8,80 1,65 3,85 1,10
	14,00	14,00	15,40
(05) State Soil Survey Organisation- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment 01 District Office 02. Wages 13. Office Expenses 21. Supplies and Materials 27. Minor Works TOTAL 01 TOTAL (05)	70,00 7,43 2,20 2,00 2,90 1,55 40 55	70,00 7,43 2,20 2,00 2,90 1,55 40 55	95,00 5,67 2,30 2,10 90 1,00 50
	87,03	87,03	1,07,47
(06) Provision of Financial Assistance as Subsidy to MECOFED for Storage of Fertiliser- 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (06)			
(09) Organic Manures [Vermi-Composting of Compost Pit] 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 50. Other Charges TOTAL (09)			
(10) Fertilizer Distribution 21. Supplies and Materials 33. Subsidies 50. Other Charges TOTAL (10)			
(11) Organic Manures 13. Office Expenses 20. Other Administrative expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials			16,60
50. Other Charges			
TOTAL (11)			16,60
(12) National Project of Organic Farming			
21. Supplies and Materials			
28. Professional Services			
TOTAL (12)			
TOTAL 105	1,13,50	1,13,50	1,57,92
107 PLANT PROTECTION-			
(01) Plant Protection for Epidemic Control Measures including Sale of Pesticides etc.,at Subsidised Rates-			
01. Salaries	50,00	50,00	60,00
02. Wages	1,30	1,30	1,60
06. Medical Treatment	2,00	2,00	3,50
11. Domestic travel expenses	2,10	2,10	2,30
13. Office Expenses	75	75	85
21. Supplies and Materials			
27. Minor Works			
50. Other Charges	55	55	65
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (01)	56,70	56,70	68,90
(04) Bio- Control Laboratory and Pesticide Testing Lab			
02. Wages	14,50	14,50	20,50
13. Office Expenses	7,50	7,50	11,50
20. Other Administrative expenses	1,00	1,00	1,00
21. Supplies and Materials	5,00	5,00	4,00
26. Advertising and Publicity	50	50	
50. Other Charges	50	50	50
52. Machinery and Equipment	8,00	8,00	2,00
TOTAL (04)	37,00	37,00	39,50
(05) Plant Protection including IPM			
13. Office Expenses			
20. Other Administrative expenses	5,00	5,00	
21. Supplies and Materials	23,50	23,50	12,00
27. Minor Works			
50. Other Charges			2,20
52. Machinery and Equipment	10,00	10,00	24,00
TOTAL (05)	38,50	38,50	38,20
(06) Plant Protection including IPM			
13. Office Expenses			
21. Supplies and Materials	20,00	20,00	28,00
27. Minor Works	88	88	
50. Other Charges	6,00	6,00	90

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment	11,00	11,00	8,00
TOTAL (06)	37,88	37,88	36,90
(07) State Pesticide Testing Laboratory			
02. Wages			
13. Office Expenses			
21. Supplies and Materials			
52. Machinery and Equipment			
TOTAL (07)			
TOTAL 107	1,70,08	1,70,08	1,83,50
108 COMMERCIAL CROPS-			
(01) Development of acenuts and betel leaves including Jute, Cotton and Sugarcane for Sale at Subsidised Rate-			
01. Salaries	1,00	1,00	
02. Wages			
11. Domestic travel expenses	15	15	
13. Office Expenses	20	20	
21. Supplies and Materials			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (01)	1,35	1,35	
(02) Development of Ginger and Turmeric including Sale of Plants at Subsidised Rates-			
00. -			
01. Salaries	4,80	4,80	6,00
02. Wages	6,70	6,70	
06. Medical Treatment	65	65	70
11. Domestic travel expenses	65	65	70
13. Office Expenses	32	32	45
21. Supplies and Materials	32	32	45
50. Other Charges	30	30	45
TOTAL (02)	13,74	13,74	8,75
(03) Potato Development including Sale of Seeds at Subsidised Rate-			
00. -			
01. Salaries	1,70,00	1,70,00	2,05,00
02. Wages	2,25	2,25	5,00
06. Medical Treatment	5,00	5,00	6,00
11. Domestic travel expenses	5,00	5,00	5,50
13. Office Expenses	70	70	75
14. Rents, Rates and Taxes			30
21. Supplies and Materials	60	60	65
27. Minor Works	60	60	65
50. Other Charges	55	55	60
52. Machinery and Equipment			
TOTAL (03)	1,84,70	1,84,70	2,24,45
(06) Experimental Tea Plantation-			
00. -			
01. Salaries	51,00	51,00	68,00
02. Wages	2,20	2,20	3,50
06. Medical Treatment	2,20	2,20	2,50
11. Domestic travel expenses	2,00	2,00	2,50
13. Office Expenses	80	80	80
21. Supplies and Materials	65	65	70
50. Other Charges	55	55	60

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment TOTAL (06)	59,40	59,40	78,60
(09) Regional Centre for Training & Production of Mushrooms-			
01. Salaries			55,00
02. Wages			3,80
06. Medical Treatment			2,00
11. Domestic travel expenses			1,10
13. Office Expenses			1,50
50. Other Charges			70
52. Machinery and Equipment TOTAL (09)			64,10
(17) National Mission on Oilseeds and Oil Palm			
27. Minor Works			
50. Other Charges			
TOTAL (17)			
(21) Plantation Crops Development (Areca nut/Cashewnut/Coconut/Pineapple)			
02. Wages			
21. Supplies and Materials			
33. Subsidies	22,10	22,10	22,50
50. Other Charges			
TOTAL (21)	22,10	22,10	22,50
(22) Spices Development (Ginger/Turmeric/Large Cardamom/ Black Pepper)			
02. Wages			35,05
13. Office Expenses			2,00
20. Other Administrative expenses	4,00	4,00	40
21. Supplies and Materials	12,00	12,00	12,05
27. Minor Works	10,00	10,00	2,00
28. Professional Services	2,00	2,00	1,00
50. Other Charges	12,00	12,00	1,00
52. Machinery and Equipment	8,00	8,00	1,50
TOTAL (22)	48,00	48,00	55,00
(23) Tuber Crops Development (Potato/Tapioca/Colacacia)			
02. Wages			
06. Medical Treatment			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials	1,10,00	1,10,00	11,00
50. Other Charges	10,00	10,00	90
52. Machinery and Equipment	1,50	1,50	
TOTAL (23)	1,21,50	1,21,50	11,90
(24) Regional Centre for Training and Production of Mushroom			
02. Wages			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
21. Supplies and Materials			
TOTAL (24)			
(25) Experimental Tea Plantation			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
TOTAL (25)			
(26) Package Scheme for Assistance to Local Tribal Cultivators to Raise Micro Size Tea Plantation of Areas not exceeding 2 Ha.			
21. Supplies and Materials			
33. Subsidies			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (26)			
(27) Indigenous Crops Development			
02. Wages			
21. Supplies and Materials			
26. Advertising and Publicity			
50. Other Charges			
TOTAL (27)			
(32) Winter Cropping and Dev. of Cultivable Land			
11. Domestic travel expenses			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (32)			
(33) Rice Development through Cluster Approach			
02. Wages			
12. Foreign travel expenses			
21. Supplies and Materials			
27. Minor Works			
33. Subsidies			
TOTAL (33)			
(34) Maize Development through Cluster Approach			
21. Supplies and Materials			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (34)			
(35) Jute Technology Mission			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
TOTAL (35)			
(36) Fertilizer Distribution			
13. Office Expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses			
33. Subsidies			
TOTAL (36)			
(37) Organic Manure			
13. Office Expenses			
20. Other Administrative expenses			3,57
21. Supplies and Materials			34,00
TOTAL (37)			37,57
(38) Plant Protection including IPM			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
TOTAL (38)			
(40) Land Reclamation			
02. Wages			
13. Office Expenses			
24. P.O.L.			
26. Advertising and Publicity			
27. Minor Works			
31. Grants - in - aid (Salary)			
51. Motor Vehicles			
TOTAL (40)			
(41) Tea Development Scheme			
01. Salaries	10,00	10,00	
02. Wages	80	80	72,60
06. Medical Treatment	70	70	
11. Domestic travel expenses	60	60	
13. Office Expenses	55	55	3,50
20. Other Administrative expenses			
21. Supplies and Materials	29,00	29,00	17,30
26. Advertising and Publicity			1,50
27. Minor Works	54,00	54,00	
28. Professional Services	6,00	6,00	9,00
32. Contribution			
33. Subsidies	1,50	1,50	70
50. Other Charges	3,15	3,15	3,50
51. Motor Vehicles			
52. Machinery and Equipment	3,00	3,00	6,00
TOTAL (41)	1,09,30	1,09,30	1,14,10
(42) Special Assistance for Unforeseen Incidents- Ethnic Violence/ Fire/Droughts etc.			
21. Supplies and Materials			
TOTAL (42)			
(43) Integrated Farming in Micro Watershed			
13. Office Expenses			

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
20. Other Administrative expenses			
21. Supplies and Materials			
27. Minor Works			
TOTAL (43)			
(44) State Rice Mission			
13. Office Expenses			
16. Publications			
20. Other Administrative expenses	16,00	16,00	12,50
21. Supplies and Materials			4,00
27. Minor Works			
31. Grants - in - aid (Salary)			
33. Subsidies	84,00	84,00	82,00
50. Other Charges			
52. Machinery and Equipment			
TOTAL (44)	1,00,00	1,00,00	98,50
(45) Ramie Crop			
02. Wages			
20. Other Administrative expenses			
21. Supplies and Materials			
27. Minor Works			
28. Professional Services			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (45)			
TOTAL 108	6,60,09	6,60,09	7,15,47
109 EXTENTION AND FARMERS TRAINING			
(02) Agriculture Information Units & e-Governance(Agri)			
01. Salaries	5,00	5,00	8,50
02. Wages			
06. Medical Treatment	60	60	70
11. Domestic travel expenses	67	67	75
13. Office Expenses	67	67	75
21. Supplies and Materials			
26. Advertising and Publicity	3,05	3,05	3,36
27. Minor Works			
50. Other Charges	4,55	4,55	3,30
52. Machinery and Equipment			
TOTAL (02)	14,54	14,54	17,36
(03) Farmer's Institute			
01. Salaries	1,00,00	1,00,00	1,30,00
02. Wages	4,50	4,50	9,50
06. Medical Treatment	2,50	2,50	8,00
11. Domestic travel expenses	2,50	2,50	5,00
13. Office Expenses	1,00	1,00	1,10
20. Other Administrative expenses	18,20	18,20	15,00
21. Supplies and Materials	1,70	1,70	1,10
28. Professional Services			
50. Other Charges	65	65	75
52. Machinery and Equipment			
TOTAL (03)	1,31,05	1,31,05	1,70,45
(04) Demonstration in Cultivator's Field			
01. Salaries	53,00	53,00	75,00

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	1,40	1,40	1,40
06. Medical Treatment	2,50	2,50	2,50
11. Domestic travel expenses	2,30	2,30	65
13. Office Expenses	1,10	1,10	1,20
21. Supplies and Materials	63	63	73
27. Minor Works	55	55	65
50. Other Charges	50	50	60
52. Machinery and Equipment	65	65	75
TOTAL (04)	62,63	62,63	83,48
(06) Basic Agricultural Training Centre			
13. Office Expenses			
TOTAL (06)			
(07) Agril Information Units (Hort)			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
16. Publications			
20. Other Administrative expenses	4,00	4,00	4,00
21. Supplies and Materials			
26. Advertising and Publicity	2,00	2,00	2,00
50. Other Charges	2,00	2,00	2,00
52. Machinery and Equipment			
TOTAL (07)	8,00	8,00	8,00
(15) Training of Educated Rural Youth for Promotion of Self Employment through Farm Based Activities (TERYPSEFA)			
11. Domestic travel expenses			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
34. Scholarships and Stipends			
TOTAL (15)			
TOTAL 109	2,16,22	2,16,22	2,79,29
111 AGRICULTURAL ECONOMICS AND STATISTICS			
(01) Land Use Survey.			
01. Salaries	54,00	54,00	70,00
02. Wages	1,35	1,35	1,35
06. Medical Treatment	2,50	2,50	50
11. Domestic travel expenses	1,85	1,85	2,30
13. Office Expenses	75	75	85
26. Advertising and Publicity			
50. Other Charges	55	55	65
52. Machinery and Equipment			
TOTAL (01)	61,00	61,00	75,65
(03) Implementation of E-Governance.(Agri)			

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
28. Professional Services			
TOTAL (03)			
(04) Agricultural, Economics & Statistics.(Agri)			
13. Office Expenses			
TOTAL (04)			
TOTAL 111	61,00	61,00	75,65
113 AGRICULTURAL ENGINEERING			
(02) Agricultural Engineering(Mechanical)			
01. Salaries	1,70,00	1,70,00	1,95,00
02. Wages	31,40	31,40	36,74
06. Medical Treatment	6,70	6,70	6,70
11. Domestic travel expenses	3,50	3,50	4,00
13. Office Expenses	11,50	11,50	7,75
14. Rents, Rates and Taxes			
16. Publications			
21. Supplies and Materials			
24. P.O.L.	28,00	28,00	34,00
26. Advertising and Publicity			
27. Minor Works	55,00	55,00	41,00
50. Other Charges	4,80	4,80	4,90
52. Machinery and Equipment			
TOTAL (02)	3,10,90	3,10,90	3,30,09
(03) Agricultural Engineering(Workshop)			
01. Salaries			
02. Wages	5,00	5,00	10,50
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses	10,00	10,00	17,75
14. Rents, Rates and Taxes			
21. Supplies and Materials			
26. Advertising and Publicity			
27. Minor Works	2,50	2,50	4,75
50. Other Charges			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (03)	17,50	17,50	33,00
(04) Land Reclamation Scheme(Including Subsidy on Hire)			
01. Salaries	2,35,00	2,35,00	2,55,00
02. Wages	3,70	3,70	3,80
06. Medical Treatment	2,70	2,70	2,80
11. Domestic travel expenses	4,65	4,65	5,00
13. Office Expenses	2,20	2,20	2,25
14. Rents, Rates and Taxes			
21. Supplies and Materials	60	60	65
27. Minor Works	60	60	65
50. Other Charges	50	50	55
52. Machinery and Equipment	65	65	70
TOTAL (04)	2,50,60	2,50,60	2,71,40

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(05) Paddle Pump			
31. Grants - in - aid (Salary)			
TOTAL (05)			
TOTAL 113	5,79,00	5,79,00	6,34,49
115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR			
(04) Assistance to Small Farmers and Marginal Farmers			
13. Office Expenses			
TOTAL (04)			
TOTAL 115			
119 HORTICULTURE AND VEGETABLE CROPS-			
(01) Vegetable Development including Sale of Vegetable seed rates-			
00. -			
01. Salaries	21,00	21,00	30,00
02. Wages	2,10	2,10	3,00
06. Medical Treatment	10,00	10,00	8,00
11. Domestic travel expenses	10,00	10,00	8,00
13. Office Expenses	65	65	75
21. Supplies and Materials	65	65	70
27. Minor Works			
50. Other Charges	50	50	55
52. Machinery and Equipment			
TOTAL (01)	44,90	44,90	51,00
(02) Shillong Fruit Garden			
00. -			
01. Salaries	29,00	29,00	30,00
02. Wages	2,00	2,00	5,00
06. Medical Treatment	2,00	2,00	1,00
11. Domestic travel expenses	86	86	1,00
13. Office Expenses	75	75	90
21. Supplies and Materials	65	65	80
27. Minor Works	50	50	
50. Other Charges	40	40	1,50
TOTAL (02)	36,16	36,16	40,20
(03) Development in Horticulture including Sale of Fruit- etc at Subsidised Rates-			
00. -			
01. Salaries	2,90,00	2,90,00	3,20,00
02. Wages	6,00	6,00	8,50
03. Overtime Allowance			
06. Medical Treatment	7,50	7,50	8,00
11. Domestic travel expenses	8,00	8,00	10,00
13. Office Expenses	2,30	2,30	2,50
21. Supplies and Materials	2,20	2,20	2,35

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
27. Minor Works	75	75	80
50. Other Charges	75	75	85
52. Machinery and Equipment			
TOTAL (03)	3,17,50	3,17,50	3,53,00
(07) Establishment of Regional Progeny Orchard Cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (07)			
(08) Establishment of Large Size Horticulture Nursary-			
13. Office Expenses			
27. Minor Works			
TOTAL (08)			
(12) Establishment of Directorate of Horticulture (T.F.C)			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
20. Other Administrative expenses			
27. Minor Works			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (12)			
(15) Vegetable Development Scheme			
02. Wages			12,50
13. Office Expenses			1,20
20. Other Administrative expenses			
21. Supplies and Materials	60,00	60,00	68,00
28. Professional Services			
50. Other Charges	2,00	2,00	1,70
52. Machinery and Equipment			
TOTAL (15)	62,00	62,00	83,40
(16) Agri-Hort. Society			
31. Grants - in - aid (Salary)			
TOTAL (16)			
(17) Development and Maintenance of Orchard- Cum-Horticulture Nurseries			
02. Wages			1,03,00
13. Office Expenses			20,00
14. Rents, Rates and Taxes			
20. Other Administrative expenses	4,50	4,50	
21. Supplies and Materials	52,52	52,52	75,00
27. Minor Works	8,00	8,00	
50. Other Charges	4,50	4,50	5,00
52. Machinery and Equipment	8,40	8,40	
TOTAL (17)	77,92	77,92	2,03,00

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(18) Citrus Development			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
33. Subsidies			
50. Other Charges			
TOTAL (18)			
(19) Fruits Development			
02. Wages			4,50
13. Office Expenses			
21. Supplies and Materials	40,00	40,00	41,50
27. Minor Works			
33. Subsidies			
50. Other Charges	3,50	3,50	2,00
TOTAL (19)	43,50	43,50	48,00
(20) General Horticulture Development			
02. Wages			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (20)			
(22) Establishment of Large Size Horticulture Nurseries			
02. Wages			
21. Supplies and Materials			
50. Other Charges			
TOTAL (22)			
(23) Establishment of Directorate of Horticulture			
01. Salaries			
02. Wages			4,80
13. Office Expenses			
21. Supplies and Materials			
28. Professional Services	10,00	10,00	6,00
50. Other Charges			
TOTAL (23)	10,00	10,00	10,80
(24) Floriculture Development			
02. Wages			25,00
13. Office Expenses			1,50
21. Supplies and Materials	36,00	36,00	35,30
28. Professional Services			3,00
50. Other Charges	41	41	50
52. Machinery and Equipment			
TOTAL (24)	36,41	36,41	65,30

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(28) Development of Strawberry Cultivation			
02. Wages			
21. Supplies and Materials			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (28)			
(29) Model Floriculture Centre			
02. Wages			
13. Office Expenses			
21. Supplies and Materials			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (29)			
(30) Development of Rose Cultivation.			
02. Wages			
13. Office Expenses			
21. Supplies and Materials			
50. Other Charges			
TOTAL (30)			
(32) Integrated Tribal Development Programme			
50. Other Charges			
TOTAL (32)			
(34) Horticulture Mission Under Integrated Basin Development Programme 2012-2013			
13. Office Expenses			
TOTAL (34)			
(35) Vegetable Garden			
21. Supplies and Materials			
50. Other Charges			
TOTAL (35)			
(36) Maintenance of Horti-Hubs			
02. Wages			55,00
13. Office Expenses			16,00
20. Other Administrative expenses			
21. Supplies and Materials	26,00	26,00	35,00
27. Minor Works	28,00	28,00	5,00
50. Other Charges	6,00	6,00	1,15
TOTAL (36)	60,00	60,00	1,12,15
TOTAL 119	6,88,39	6,88,39	9,66,85
792 IRRECOVERABLE LOANS WRITTEN OFF-			
(01) House Building Advance			
64. Write off/losses	1,90	1,90	2,00
TOTAL (01)	1,90	1,90	2,00
TOTAL 792	1,90	1,90	2,00
800 OTHER EXPENDITURE			
(01) Acquisition of Land			
27. Minor Works			
TOTAL (01)			

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Construction and Maintenance of Departmental Non-R Buildings- 27. Minor Works 01 Construction of Administrative Buildings. 27. Minor Works TOTAL 01 02 Extension of Administrative Buildings. 27. Minor Works TOTAL 02 03 Extension of Buildings. 27. Minor Works TOTAL 03 TOTAL (02)			
(07) Land Reclamation 13. Office Expenses 24. P.O.L. TOTAL (07)			
(09) Cold Chains 13. Office Expenses 50. Other Charges 52. Machinery and Equipment TOTAL (09)			
(10) Post Harvesting Market 01. Salaries 02. Wages 13. Office Expenses 20. Other Administrative expenses 52. Machinery and Equipment 01 Grading Unit 13. Office Expenses TOTAL 01 02 Phyto Sanitary Lab 13. Office Expenses TOTAL 02 TOTAL (10)			
(11) Training of Farmers on Post Harvest Management 13. Office Expenses TOTAL (11)			
(12) ACA under RKVY 02. Wages 13. Office Expenses 20. Other Administrative expenses			

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (12)			
(13) Special Development Programme for Areas Bordering Assam			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (13)			
(15) Special Plan Assistance (Mission Organic)			
02. Wages			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (15)			
(17) Special Plan Assistance (Hort)			
02. Wages			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (17)			
(21) Special Central Assistance(SCA)			
50. Other Charges			
TOTAL (21)			
(22) National Food Security Mission			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (22)			
(24) State Share for CSS (Agri)			
02. Wages			
13. Office Expenses			
20. Other Administrative expenses			
21. Supplies and Materials			
26. Advertising and Publicity			
27. Minor Works			
33. Subsidies			
50. Other Charges			
TOTAL (24)			
(29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
20. Other Administrative expenses			
21. Supplies and Materials			
TOTAL (29)			

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	37,86,19	37,86,19	45,42,35
<u>CENTRALLY SPONSORED SCHEMES</u>			
105 MANURES & FERTILIZERS-			
(12) National Project of Soil Health and Fertility			
28. Professional Services			
50. Other Charges			
TOTAL (12)			
TOTAL 105			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
105 MANURES & FERTILIZERS-			
(10) National Project on Organic Farming.			
21. Supplies and Materials			
28. Professional Services			
TOTAL (10)			
(12) National Project Of Organic Farming(Hort)			
28. Professional Services			
50. Other Charges			
TOTAL (12)			
TOTAL 105			
108 COMMERCIAL CROPS-			
(02) Special Jute/Crops Development Programme-			
13. Office Expenses			
TOTAL (02)			
(03) Integrated Programme for the Development of Spices-			
13. Office Expenses			
TOTAL (03)			
(12) Tea Nurseries under Tea Board Financial Scheme			
02. Wages			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (12)			
TOTAL 108			
109 EXTENTION AND FARMERS TRAINING			

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(03) Training of Women in Agriculture.			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(08) Scheme for Contribution to Agricultural Credit Stability Fund			
54. Investments			
TOTAL (08)			
TOTAL 109			
119 HORTICULTURE AND VEGETABLE CROPS-			
(01) Production of Fruit and Vegetable-			
21. Supplies and Materials			
TOTAL (01)			
(02) Integrated Development of Tropical and Arid Zone Fruits-			
13. Office Expenses			
TOTAL (02)			
TOTAL 119			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2401	37,86,19	37,86,19	45,42,35
2415 AGRICULTURAL RESEARCH AND EDUCATION			
<u>STATE SCHEMES</u>			
01 CROP HUSBANDRY-			
004 RESEARCH			
(01) Fruit Research Station			
01. Salaries	24,00	24,00	34,00
02. Wages	2,20	2,20	8,00
06. Medical Treatment	1,50	1,50	1,60
11. Domestic travel expenses	75	75	85
13. Office Expenses	50	50	70
21. Supplies and Materials	75	75	85
50. Other Charges	40	40	50
TOTAL (01)	30,10	30,10	46,50
(04) Agricultural Research Stations and Laboratories			
01. Salaries	1,30,00	1,30,00	1,87,00
02. Wages	10,75	10,75	17,50
06. Medical Treatment	3,30	3,30	3,40
11. Domestic travel expenses	3,00	3,00	4,00
13. Office Expenses	1,50	1,50	1,60
21. Supplies and Materials	8,55	8,55	6,00
27. Minor Works	4,42	4,42	
50. Other Charges	50	50	
52. Machinery and Equipment	5,00	5,00	4,00
TOTAL (04)	1,67,02	1,67,02	2,23,50
(05) Research Project on Rice			
13. Office Expenses			
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL (05)			

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(06) Strengthening of State Land Use Boards (SLUB)			
13. Office Expenses			
TOTAL (06)			
TOTAL 004	1,97,12	1,97,12	2,70,00
277 EDUCATION			
(01) Agricultural Studies			
34. Scholarships and Stipends			
TOTAL (01)			
TOTAL 277			
TOTAL 01	1,97,12	1,97,12	2,70,00
<u>TOTAL STATE SCHEMES</u>	1,97,12	1,97,12	2,70,00
<u>CENTRAL SECTOR SCHEMES</u>			
01 CROP HUSBANDRY-			
004 RESEARCH			
(06) Minikit-Cum-Community Programmes on Rice			
21. Supplies and Materials			
TOTAL (06)			
(07) Strengthening of State Land use Boards(SLUB)			
13. Office Expenses			
TOTAL (07)			
TOTAL 004			
TOTAL 01			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2415	1,97,12	1,97,12	2,70,00
2435 OTHER AGRICULTURAL PROGRAMMES			
<u>STATE SCHEMES</u>			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES-			
(01) Agricultural Marketing Organisation including Tran idy			
00. -			
01. Salaries	1,34,00	1,34,00	1,40,00
02. Wages	3,10	3,10	3,20
06. Medical Treatment	4,80	4,80	5,00
11. Domestic travel expenses	5,15	5,15	5,20
13. Office Expenses	3,30	3,30	3,80
14. Rents, Rates and Taxes			

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials	13,20	13,20	22,50
27. Minor Works	97	97	97
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	3,22	3,22	3,80
51. Motor Vehicles	90	90	90
52. Machinery and Equipment			
TOTAL (01)	1,68,64	1,68,64	1,85,37
(02) Fruit Processing Centre			
00. -			
01. Salaries	52,00	52,00	59,00
02. Wages	2,50	2,50	2,60
06. Medical Treatment	2,50	2,50	2,60
11. Domestic travel expenses	2,00	2,00	2,00
13. Office Expenses	6,00	6,00	1,50
21. Supplies and Materials	55,00	55,00	3,00
26. Advertising and Publicity	3,00	3,00	55
27. Minor Works	5,60	5,60	1,50
28. Professional Services			
50. Other Charges	4,80	4,80	1,50
51. Motor Vehicles			
52. Machinery and Equipment	7,75	7,75	1,50
TOTAL (02)	1,41,15	1,41,15	75,75
(06) Post Harvest Management			
13. Office Expenses			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (06)			
TOTAL 101	3,09,79	3,09,79	2,61,12
TOTAL 01	3,09,79	3,09,79	2,61,12
<u>TOTAL STATE SCHEMES</u>	3,09,79	3,09,79	2,61,12
<u>CENTRAL SECTOR SCHEMES</u>			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES-			
(02) Estimation of Marketable Surplus and Post Harvest Losses of Foodgrains-			
31. Grants - in - aid (Salary)			
TOTAL (02)			
TOTAL 101			
TOTAL 01			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2435	3,09,79	3,09,79	2,61,12
2552 NORTH EASTERN AREAS			
<u>N.E.C</u>			
01 CROP HUSBANDRY / MARKETING AND QUALITY CONTROL			
108 COMMERCIAL CROPS			
(17) Promotion of Black Pepper for Sustainable Livelihood in Meghalaya.			

GRANT - 43

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials			
50. Other Charges			
TOTAL (17)			
TOTAL 108			
TOTAL 01			
<u>TOTAL N.E.C</u>			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4216 CAPITAL OUTLAY ON HOUSING-			
<u>STATE SCHEMES</u>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(01) Construction and Maintenance of Departmental Buildings			
01 Construction and Maintenance of Departmental Buildings			
53. Major Works			
TOTAL 01			
TOTAL (01)			
TOTAL 700			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4216			
C-Capital Account of Economic Services			
4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)			
<u>STATE SCHEMES</u>			
800 OTHER EXPENDITURE			
(01) Construction of Administrative Buildings			
53. Major Works			
TOTAL (01)			
(02) Construction of Administration Buildings (Hort)			
53. Major Works			
TOTAL (02)			
(03) Centre of Innovation for Sustainable Livelihood under Article 275(1)			

GRANT - 43

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
53. Major Works			
TOTAL (03)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4401			
4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
<u>STATE SCHEMES</u>			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
(01) Share Capital Contribution and Investments in Agricultural Institutions			
54. Investments			
TOTAL (01)			
TOTAL 190			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4416			
GRAND TOTAL	42,98,10	42,98,10	50,78,47