

## GRANT - 42

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the  
Legal Metrology

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-	20	20	25
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-	2,26,35	2,26,35	2,62,17
GRAND TOTAL	2,26,55	2,26,55	2,62,42
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
STATE SCHEMES			
07 OTHER HOUSING.			
003 TRAINING			
053 MAINTENANCE AND REPAIRS	15	15	
800 OTHER EXPENDITURE	5	5	25
TOTAL 07	20	20	25
TOTAL STATE SCHEMES	20	20	25
TOTAL 2216	20	20	25
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.	28	28	40
003 TRAINING			
106 REGULATION OF WEIGHTS AND MEASURES--	2,26,07	2,26,07	2,49,37
800 OTHER EXPENDITURE-			12,40
TOTAL STATE SCHEMES	2,26,35	2,26,35	2,62,17
CENTRALLY SPONSORED SCHEMES			
106 REGULATION OF WEIGHTS AND MEASURES--			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 3475	2,26,35	2,26,35	2,62,17
GRAND TOTAL	2,26,55	2,26,55	2,62,42
For Details of Foregoing See Below			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2216 HOUSING-			
<u>STATE SCHEMES</u>			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(02) Other Maintenance Expenditure			
27. Minor Works	15	15	
TOTAL (02)	15	15	
TOTAL 053	15	15	
800 OTHER EXPENDITURE			
(01) Construction			
27. Minor Works	5	5	25
TOTAL (01)	5	5	25
TOTAL 800	5	5	25
TOTAL 07	20	20	25
<u>TOTAL STATE SCHEMES</u>	20	20	25
TOTAL 2216	20	20	25
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES-			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION.			
(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)			
13. Office Expenses	20	20	30
14. Rents, Rates and Taxes	8	8	10
TOTAL (01)	28	28	40
TOTAL 001	28	28	40
106 REGULATION OF WEIGHTS AND MEASURES--			
(01) Administrative Organisation-			
02. Wages	1,02	1,02	1,20
13. Office Expenses			
TOTAL (01)	1,02	1,02	1,20
(02) Enforcement-			
01. Salaries	25,85	25,85	29,73
02. Wages	55	55	2,06
06. Medical Treatment	65	65	1,30
11. Domestic travel expenses	65	65	1,30
13. Office Expenses	1,02	1,02	1,30
14. Rents, Rates and Taxes	1,02	1,02	2,17
27. Minor Works			
28. Professional Services			
50. Other Charges			
51. Motor Vehicles			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
52. Machinery and Equipment TOTAL (02)	29,74	29,74	37,86
(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District			
01. Salaries	39,40	39,40	41,70
02. Wages	55	55	1,20
06. Medical Treatment	15	15	1,00
11. Domestic travel expenses	15	15	50
13. Office Expenses	1,35	1,35	1,35
14. Rents, Rates and Taxes	1,20	1,20	1,20
27. Minor Works			
TOTAL (07)	42,80	42,80	46,95
(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.			
01. Salaries	57,25	57,25	60,63
02. Wages	15	15	1,20
06. Medical Treatment	1,15	1,15	1,40
11. Domestic travel expenses	16	16	50
13. Office Expenses	25	25	60
14. Rents, Rates and Taxes			10
TOTAL (09)	58,96	58,96	64,43
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.			
01. Salaries	29,87	29,87	30,51
02. Wages	42	42	1,50
06. Medical Treatment	1,15	1,15	1,20
11. Domestic travel expenses	35	35	40
13. Office Expenses	45	45	80
TOTAL (10)	32,24	32,24	34,41
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.			
01. Salaries	28,50	28,50	33,02
02. Wages	12	12	1,20
06. Medical Treatment	80	80	1,00
11. Domestic travel expenses	36	36	40
13. Office Expenses	32	32	60
14. Rents, Rates and Taxes	12	12	20
TOTAL (11)	30,22	30,22	36,42
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.			
01. Salaries	29,95	29,95	25,30
02. Wages	26	26	1,20
06. Medical Treatment	20	20	50
11. Domestic travel expenses	25	25	40
13. Office Expenses	27	27	50
14. Rents, Rates and Taxes	16	16	20
TOTAL (12)	31,09	31,09	28,10

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 106	2,26,07	2,26,07	2,49,37
800 OTHER EXPENDITURE-			
(02) Repairs of Laboratory Cum Office Building			
27. Minor Works			12,40
TOTAL (02)			12,40
TOTAL 800			12,40
<u>TOTAL STATE SCHEMES</u>	2,26,35	2,26,35	2,62,17
TOTAL 3475	2,26,35	2,26,35	2,62,17
GRAND TOTAL	2,26,55	2,26,55	2,62,42