

# GRANT - 39

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Co-Operation

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS	10,02,67	10,02,67	10,97,24
CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES F-Loans and Advances 6425 LOANS FOR CO-OPERATION	67,96	67,96	63,00
GRAND TOTAL	10,70,63	10,70,63	11,60,24
REVENUE SECTION C-Economic Services 2425 CO-OPERATION STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES -- 108 ASSISTANCE TO OTHER COOPERATIVE 277 CO-OPERATIVE EDUCATION. 800 OTHER EXPENDITURE- TOTAL STATE SCHEMES	4,31,85    5,38,82  15,00 15,50 1,50  10,02,67	4,31,85    5,38,82  15,00 15,50 1,50  10,02,67	4,79,30    6,11,94   6,00   10,97,24
CENTRALLY SPONSORED SCHEMES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
107 ASSISTANCE TO CREDIT COOPERATIVES --			
108 ASSISTANCE TO OTHER COOPERATIVE			
109 AGRICULTURE CREDIT STABILISATION FUND-			
800 OTHER EXPENDITURE-			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
108 ASSISTANCE TO OTHER COOPERATIVE			
800 OTHER EXPENDITURE-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2425	10,02,67	10,02,67	10,97,24
2435 OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 2435			
2552 NORTH EASTERN AREAS			
N.E.C			
003 TRAINING			
277 COOPERATIVE EDUCATION			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO-OPERATION			
STATE SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	17,26	17,26	16,00
107 INVESTMENT IN CREDIT COOPERATIVES-	50	50	1,00
108 INVESTMENT IN OTHER COOPERATIVES-	14,20	14,20	16,00
200 OTHER INVESTMENT-	36,00	36,00	30,00
TOTAL STATE SCHEMES	67,96	67,96	63,00
CENTRALLY SPONSORED SCHEMES			
108 INVESTMENT IN OTHER COOPERATIVES-			
200 OTHER INVESTMENT-			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
108 INVESTMENT IN OTHER COOPERATIVES-			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
200 OTHER INVESTMENT-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 4425	67,96	67,96	63,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 4435			
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
STATE SCHEMES			
107 LOANS TO CREDIT COOPERATIVES.			
108 LOANS TO OTHER COOPERATIVES-			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
108 LOANS TO OTHER COOPERATIVES-			
800 OTHER LOANS-			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
108 LOANS TO OTHER COOPERATIVES-			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 6425			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<b>GRAND TOTAL</b>	<b>10,70,63</b>	<b>10,70,63</b>	<b>11,60,24</b>
<u>For Details of Foregoing See Below</u>			
<b>REVENUE SECTION</b>			
C-Economic Services			
2425 CO-OPERATION			
<b>STATE SCHEMES</b>			
001 DIRECTION & ADMINISTRATION-			
(01) Head Quarters Organisation-			
01. Salaries			
02. Wages			
13. Office Expenses			
TOTAL (01)			
(02) District Organisation-			
01. Salaries	4,06,80	4,06,80	4,48,30
02. Wages	50	50	90
06. Medical Treatment	7,30	7,30	11,00
11. Domestic travel expenses	6,05	6,05	6,50
13. Office Expenses	7,60	7,60	8,00
14. Rents, Rates and Taxes	2,55	2,55	2,70
16. Publications	15	15	30
26. Advertising and Publicity	5	5	5
50. Other Charges	30	30	30
51. Motor Vehicles			20
TOTAL (02)	4,31,30	4,31,30	4,78,25
(03) Acquisition of Land-			
50. Other Charges			
TOTAL (03)			
(06) Purchase of Departmental Vehicles.			
13. Office Expenses			
TOTAL (06)			
(08) Computerisation/Information Technology			
50. Other Charges	25	25	55
TOTAL (08)	25	25	55
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)			
14. Rents, Rates and Taxes	30	30	50
TOTAL (10)	30	30	50
TOTAL 001	4,31,85	4,31,85	4,79,30
003 TRAINING-			
(03) Establishment of Coperative Training Institute-			
13. Office Expenses			
TOTAL (03)			
TOTAL 003			
101 AUDIT OF COOPERATIVES			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Audit Staff-			
01. Salaries	5,30,00	5,30,00	6,01,24
06. Medical Treatment	4,20	4,20	6,00
11. Domestic travel expenses	4,62	4,62	4,70
13. Office Expenses			
TOTAL (01)	5,38,82	5,38,82	6,11,94
TOTAL 101	5,38,82	5,38,82	6,11,94
105 INFORMATION & PUBLICITY-			
(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.			
13. Office Expenses			
TOTAL (01)			
TOTAL 105			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(01) Assistance to Service Cooperative Societies to be utilised as Training and exposure.			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Assistance for Staff to PACS			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Assistance for staff to Multipurpose Co-operative Societies.			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Grants for Creation of Infrastructures to PACS			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes-			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Scheme for Integrated Co-operative Development Project in Selected District			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups.			
31. Grants - in - aid (Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)			
(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance.			
31. Grants - in - aid (Salary)			
TOTAL (13)			
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments			
31. Grants - in - aid (Salary)	15,00	15,00	
TOTAL (14)	15,00	15,00	
(15) Assistance to Industrial Coops For Purchase of Raw Materials			
31. Grants - in - aid (Salary)			
TOTAL (15)			
(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines			
31. Grants - in - aid (Salary)			
TOTAL (16)			
(17) Assistance for Staff to Women Coops			
31. Grants - in - aid (Salary)			
TOTAL (17)			
TOTAL 106	15,00	15,00	
107 ASSISTANCE TO CREDIT COOPERATIVES --			
(01) Assistance for Staff of of new branches of State Coop.Bank.			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(07) Contribution to Cadre Fund			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Assistance for Revival & Restructuring of Credit Structure in the State.			
31. Grants - in - aid (Salary)			
TOTAL (08)			
(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives			
31. Grants - in - aid (Salary)	50	50	1,00
TOTAL (11)	50	50	1,00
(12) Assistance for Staff to Cooperative Urban Banks-			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (12)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc.- 31. Grants - in - aid (Salary) TOTAL (13)			
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package 31. Grants - in - aid (Salary) TOTAL (15)	15,00	15,00	5,00
TOTAL 107	15,50	15,50	6,00
108 ASSISTANCE TO OTHER COOPERATIVE			
(01) Assistance for debt Servicing to M.E.C.O.F.E. D. 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Assistance for staff of Primary Sub-Area Co-operative Marketing Societies- 31. Grants - in - aid (Salary) TOTAL (02)			
(03) Assistance for Staff of Primary /Sub-Area Marketing Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL (03)			
(04) Assistance for staff to MECOFED. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04)			
(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary) TOTAL (06)			
(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation. 31. Grants - in - aid (Salary) TOTAL (07)			
(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas- 31. Grants - in - aid (Salary) TOTAL (08)			
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary) TOTAL (10)			
(11) Assistance for staff to Wholesale Consumer Stores. 31. Grants - in - aid (Salary) TOTAL (11)			
(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet. 21. Supplies and Materials TOTAL (12)			
(13) Special assistance to Primary Marketing Co-operative for Marketing Tie-up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13)			
(14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14)			
(16) Assistance for staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (16)	1,50 1,50	1,50 1,50	
(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy. 31. Grants - in - aid (Salary) TOTAL (17)			
(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability. 31. Grants - in - aid (Salary) TOTAL (18)			
(20) Assistance for Staff of Coop. Cotton Ginning and Oil Mills. 31. Grants - in - aid (Salary) TOTAL (20)			
(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (21)			
TOTAL 108	1,50	1,50	
277 CO-OPERATIVE EDUCATION.			
(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme. 13. Office Expenses TOTAL (01)			
(02) Assistance to School Co-operative Societies for Promotion of Educational Activities.			



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)			
TOTAL (02)			
(05) Contribution to Cooperative Development Fund.			
13. Office Expenses			
TOTAL (05)			
TOTAL 277			
800 OTHER EXPENDITURE-			
(01) Assistance for Staff to Apex Housing Cooperative Societies-			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation.			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies-			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(05) Managerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies-			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Assistance to Industrial Coops. for Purchase of Raw Materials.			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work.			
31. Grants - in - aid (Salary)			
TOTAL (08)			
(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff.			
31. Grants - in - aid (Salary)			
TOTAL (09)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(10) Assistance for Staff to Women Coops. 31. Grants - in - aid (Salary) TOTAL (10)			
(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops. 31. Grants - in - aid (Salary) TOTAL (12)			
(13) Assistance to Milk Producers Coop. Union/Primary Societies for Cattle Feed and Medicines 31. Grants - in - aid (Salary) TOTAL (13)			
(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative. 31. Grants - in - aid (Salary) TOTAL (14)			
(22) Assistance to Transport Cooperatives. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (22)			
(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13. Office Expenses TOTAL (23)			
(26) Assistant For Staff To Megha Loom 31. Grants - in - aid (Salary) TOTAL (26)			
(28) Assistance for Setting up of Weavers Service Centers 31. Grants - in - aid (Salary) TOTAL (28)			
(29) Assistance for Staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (29)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	10,02,67	10,02,67	10,97,24
<u>CENTRALLY SPONSORED SCHEMES</u>			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (02)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) Contribution To Risk Funds To Be Created By Primary Agricultural Credit Societies Under Business Development Plan To Cover The Risk Of Loaning Done To Self Help Groups. 31. Grants - in - aid (Salary) TOTAL (07)			
TOTAL 106			
107 ASSISTANCE TO CREDIT COOPERATIVES --			
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)			
TOTAL 107			
108 ASSISTANCE TO OTHER COOPERATIVE			
(02) Managerial Subsidy to Consumer Co-operative for the Staff of Small Retail Outlet- * *			
31. Grants - in - aid (Salary) TOTAL (02)			
TOTAL 108			
109 AGRICULTURE CREDIT STABILISATION FUND-			
(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund-			
31. Grants - in - aid (Salary) TOTAL (01)			
TOTAL 109			
800 OTHER EXPENDITURE-			
(01) Managerial Subsidy to Cooperative for Weaker Sections. 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Managerial Assistance to Women Co-operatives. 31. Grants - in - aid (Salary) TOTAL (02)			
TOTAL 800			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts- 31. Grants - in - aid (Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
32. Contribution			
01 Manegerial Assistance And Incentives To Apex Cooperative Societies.			
31. Grants - in - aid (Salary)			
TOTAL 01			
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business.			
31. Grants - in - aid (Salary)			
TOTAL 02			
03 Assistance For Project Management.			
31. Grants - in - aid (Salary)			
TOTAL 03			
04 Assistance For Central Monitoring Cell.			
31. Grants - in - aid (Salary)			
TOTAL 04			
05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities.			
32. Contribution			
TOTAL 05			
TOTAL (01)			
(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Assistance For Project Management			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Assistance For Central Monitoring			
31. Grants - in - aid (Salary)			
TOTAL (04)			
TOTAL 106			
108 ASSISTANCE TO OTHER COOPERATIVE			
(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties-			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks.			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation-			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit-			
31. Grants - in - aid (Salary)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)			
(06) Assistance To Federation/Other Co-Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit- 31. Grants - in - aid (Salary)			
TOTAL (07)			
(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary)			
TOTAL (09)			
(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance 32. Contribution			
TOTAL (12)			
TOTAL 108			
800 OTHER EXPENDITURE-			
(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies. 31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 800			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 2425	10,02,67	10,02,67	10,97,24
2435 OTHER AGRICULTURAL PROGRAMMES			
<u>STATE SCHEMES</u>			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE			
(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation 27. Minor Works			
TOTAL (01)			
(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary)			
TOTAL (02)			
TOTAL 800			
TOTAL 01			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2435			
2552 NORTH EASTERN AREAS			
<u>N.E.C</u>			
800 OTHER EXPENDITURE			
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawiong			
50. Other Charges			
TOTAL (01)			
TOTAL 800			
<u>TOTAL N.E.C</u>			
TOTAL 2552			
 CAPITAL SECTION			
C-Capital Account of Economic Services			
4425 CAPITAL OUTLAY ON CO- OPERATION			
<u>STATE SCHEMES</u>			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc. -			
13. Office Expenses			
54. Investments			
TOTAL (01)			
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies.			
54. Investments			
TOTAL (02)			
(03) Share Capital Contribution to Service Cooperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc.			
54. Investments			
TOTAL (03)			
(04) Share Capital Contribution to PACS.			
13. Office Expenses			
32. Contribution			6,00
TOTAL (04)			6,00
(05) Share Capital Contribution to PACS for Implementation of Business Development Plan.			
31. Grants - in - aid (Salary)			
54. Investments			
TOTAL (05)			
(07) Share Capital Contribution to Multipurpose Village Coops.			
32. Contribution	17,26	17,26	10,00
TOTAL (07)	17,26	17,26	10,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(09) Share Capital Contribution to Integrated Village Cooperative Societies			
32. Contribution			
TOTAL (09)			
TOTAL 106	17,26	17,26	16,00
107 INVESTMENT IN CREDIT COOPERATIVES-			
(01) Share Capital Contribution to Cooperative Urban Banks-			
32. Contribution	50	50	1,00
54. Investments			
TOTAL (01)	50	50	1,00
(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD.			
54. Investments			
TOTAL (02)			
TOTAL 107	50	50	1,00
108 INVESTMENT IN OTHER COOPERATIVES-			
(01) Share Capital Contribution to Apex Marketing Co-Operative Societies -			
13. Office Expenses			
54. Investments			
TOTAL (01)			
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.			
31. Grants - in - aid (Salary)			
32. Contribution	5,00	5,00	5,00
54. Investments			
TOTAL (02)	5,00	5,00	5,00
(03) Share Capital Contribution to Consumer Coop.Societies in Urban Areas.			
32. Contribution			
TOTAL (03)			
(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills-			
54. Investments			
TOTAL (04)			
(05) Share Capital Contribution to Wholesale Consumer Coop.Store.			
13. Office Expenses			
32. Contribution			
TOTAL (05)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas- 13. Office Expenses 32. Contribution 54. Investments TOTAL (06)			
(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money. 54. Investments TOTAL (07)			
(10) Share Capital Contribution to Livestock Coops. 32. Contribution TOTAL (10)	5,00	5,00	5,00
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money. 13. Office Expenses 32. Contribution TOTAL (15)			
(16) Share Capital Contribution Processing for Tea/Cashewnut etc. 32. Contribution TOTAL (16)	2,00	2,00	2,00
(17) Share Capital Contribution to Primary/Sub-Areas Cooperative Marketing Societies. 13. Office Expenses TOTAL (17)			
(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives 32. Contribution TOTAL (18)			
(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution TOTAL (19)	2,00	2,00	4,00
(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution TOTAL (20)	20	20	
(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure 32. Contribution TOTAL (21)			
(22) Share Capital Contribution to MECOFED 32. Contribution TOTAL (22)			
(26) Share Capital Contribution on behalf of Dairy Development in Selected District 32. Contribution TOTAL (26)			



## GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 108	14,20	14,20	16,00
200 OTHER INVESTMENT -			
(01) Share Capital Contribution to Apex Housing Cooperative Societies. 13. Office Expenses 32. Contribution TOTAL (01)			
(02) Share Capital Contribution to Industrial Coop: Societies. 32. Contribution TOTAL (02)	5,00 5,00	5,00 5,00	5,00 5,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution 54. Investments TOTAL (04)	5,00 5,00	5,00 5,00	5,00 5,00
(05) Share Capital Contribution to Labour Co-operative Societies- 54. Investments TOTAL (05)			
(06) Share Capital Contribution to Fishery Co-operative Societies 32. Contribution 54. Investments TOTAL (06)	5,00 5,00	5,00 5,00	5,00 5,00
(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union- 32. Contribution 54. Investments TOTAL (07)	5,00 5,00	5,00 5,00	5,00 5,00
(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money 54. Investments TOTAL (08)			
(09) Share Capital Contribution to Transport Co-operative Societies. 32. Contribution 54. Investments TOTAL (09)	6,00 6,00	6,00 6,00	2,00 2,00
(12) Share Capital Contribution to Labour Coop: Societies. 54. Investments TOTAL (12)			
(13) Share Capital Contribution to Dairy Coop: Societies.			

## GRANT - 39

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
32. Contribution			
TOTAL (13)			
(14) Share Capital Contribution to {Primary Housing Coop: Societies.			
31. Grants - in - aid (Salary)			
TOTAL (14)			
(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.			
32. Contribution			
TOTAL (15)			
(16) Construction and Maintenance of Office Building.			
53. Major Works			
TOTAL (16)			
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.			
32. Contribution	5,00	5,00	3,00
TOTAL (19)	5,00	5,00	3,00
(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd.			
32. Contribution			
TOTAL (21)			
(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies			
32. Contribution			
TOTAL (22)			
(23) Upgradation of Standard of Administration Recomded by 12th/13th Finance Commision Award.			
32. Contribution			
TOTAL (23)			
(24) Share Capital Contribution to Tourism Cooperative Societies			
32. Contribution	5,00	5,00	5,00
TOTAL (24)	5,00	5,00	5,00
TOTAL 200	36,00	36,00	30,00
<u>TOTAL STATE SCHEMES</u>	67,96	67,96	63,00
<u>CENTRALLY SPONSORED SCHEMES</u>			
108 INVESTMENT IN OTHER COOPERATIVES-			
(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store.			
13. Office Expenses			
TOTAL (03)			
TOTAL 108			
200 OTHER INVESTMENT-			
(01) Share Capital Contribution to Cooperative Societies for Weaker Sections.			
32. Contribution			
TOTAL (01)			

## GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Share Capital Contribution to Women Co-op Societies 32. Contribution TOTAL (02)			
(21) Share Capital Contribution to Cooperative Societies for Weaker Section 32. Contribution TOTAL (21)			
TOTAL 200			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(01) Schemes For Integrated Cooperative Development Project In Selected District-			
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture. 32. Contribution TOTAL 01			
02 Share Capital To Apex/Primary Co-Operative Societies As Margin Money. 32. Contribution TOTAL 02			
04 Share Capital Contribution To Apex Bank. 32. Contribution TOTAL 04			
05 Share Capital Contribution For Purchase Of Vehicles. 32. Contribution TOTAL 05			
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. 32. Contribution TOTAL 06			
07 Share Capital Contribution For Plant And Machineries. 32. Contribution TOTAL 07			
10 Share Capital Contribution For Cash Counters/Safes. 32. Contribution TOTAL 10			
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money.			

## GRANT - 39

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
32. Contribution			
TOTAL 11			
TOTAL (01)			
TOTAL 106			
108 INVESTMENT IN OTHER COOPERATIVES-			
(01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation.			
32. Contribution			
54. Investments			
TOTAL (01)			
(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperative Societies.			
54. Investments			
TOTAL (03)			
(11) Share Capital Contribution For Repairing/Renovation Of Cooperative Godowns.			
32. Contribution			
TOTAL (11)			
(13) Share Capital Contribution To Credit Cooperative Societies For Construction Of Godowns			
32. Contribution			
55. Loans and Advances			
TOTAL (13)			
TOTAL 108			
200 OTHER INVESTMENT-			
(01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Co-operative Societies-			
32. Contribution			
54. Investments			
TOTAL (01)			
(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital Base.			
32. Contribution			
TOTAL (03)			
TOTAL 200			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 4425	67,96	67,96	63,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
<u>STATE SCHEMES</u>			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation			
53. Major Works			

## GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
TOTAL 800			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation			
53. Major Works			
TOTAL (01)			
TOTAL 800			
TOTAL 01			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 4435			
F-Loans and Advances			
6425 LOANS FOR CO-OPERATION			
<u>STATE SCHEMES</u>			
107 LOANS TO CREDIT COOPERATIVES.			
(01) Working Capital Loan to Cooperative Urban Bank-			
54. Investments			
TOTAL (01)			
TOTAL 107			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loans for Repairing/Renovation of Cooperatives Godowns-			
54. Investments			
TOTAL (01)			
(02) Loans to Consumer Coop: Societies for Opening of Small Retail Outlet.			
54. Investments			
TOTAL (02)			
TOTAL 108			
<u>TOTAL STATE SCHEMES</u>			
<u>CENTRALLY SPONSORED SCHEMES</u>			
106 LOANS TO MULTIPURPOSE RURAL CO- OPERATIVES			

## GRANT - 39

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Interest free margin Money Laon linked to Deposit Mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for Non-Credit Business Activities. 54. Investments TOTAL (02)			
(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST. 55. Loans and Advances TOTAL (03)			
TOTAL 106			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets- 54. Investments TOTAL (01)			
(03) Loans to Apex Consumers Federationfor Expansion of Existing Department Store. 54. Investments TOTAL (03)			
TOTAL 108			
800 OTHER LOANS-			
(01) Working Capital Loan to Cooperative Societies for Weaker Sections. 55. Loans and Advances TOTAL (01)			
(02) Working Capital Loan to Women Co-operatives. 55. Loans and Advances TOTAL (02)			
TOTAL 800			
<u>TOTAL CENTRALLY SPONSORED :</u>			
<u>CENTRAL SECTOR SCHEMES</u>			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES			
(01) Scheme for Integrated Cooperative Development Project in Selected Districts. 54. Investments 55. Loans and Advances			
01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances TOTAL 01			
02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances TOTAL 02			
03 Loans To Livestock,Fishery,Poultry,Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances			

## GRANT - 39

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 03			
04 Loans For Furniture And Fixture To Cooperative Societies.			
55. Loans and Advances			
TOTAL 04			
05 Loans For Purchase Of Vehicles.			
55. Loans and Advances			
TOTAL 05			
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies.			
55. Loans and Advances			
TOTAL 06			
TOTAL (01)			
(02) Schemes for Integrated Cooperative Development Projects in Selected Districts-			
55. Loans and Advances			
TOTAL (02)			
(03) Loans to a livestock,Fishery Poultry,Dairy & Village Base Cooperatives for Purchase of Tools and Implement			
55. Loans and Advances			
TOTAL (03)			
(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies			
55. Loans and Advances			
TOTAL (06)			
TOTAL 106			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit-			
55. Loans and Advances			
TOTAL (01)			
(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture-			
54. Investments			
TOTAL (02)			
(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit-			
54. Investments			
TOTAL (04)			
(05) Loans to Credit Cooperatives Societies for Construction of Godowns-			
54. Investments			
55. Loans and Advances			
TOTAL (05)			

# GRANT - 39

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(10) Loan for Repairing/Renovation of Cooperative Godowns. 55. Loans and Advances TOTAL (10)			
(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District 55. Loans and Advances TOTAL (12)			
TOTAL 108			
<u>TOTAL CENTRAL SECTOR SCHEM</u>			
TOTAL 6425			
GRAND TOTAL	10,70,63	10,70,63	11,60,24