I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH

ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Co-Operation

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
	(modsand)	(Thousand)	(Triousuria)
REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS	10,02,67	10,02,67	10,97,24
CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES F-Loans and Advances 6425 LOANS FOR CO-OPERATION	67,96	67,96	63,00
GRAND TOTAL	10,70,63	10,70,63	11,60,24
REVENUE SECTION C-Economic Services 2425 CO-OPERATION STATE SCHEMES			
001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION-	4,31,85	4,31,85	4,79,30
101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY-	5,38,82	5,38,82	6,11,94
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	15,00	15,00	
107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 277 CO-OPERATIVE EDUCATION. 800 OTHER EXPENDITURE-	15,50 1,50	15,50 1,50	6,00
TOTAL STATE SCHEMES	10,02,67	10,02,67	10,97,24
CENTRALLY SPONSORED SCHEMES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-			

OKANT - 37				
1	2	3	4	
	(Thousand)	(Thousand)	(Thousand)	
107 ASSISTANCE TO CREDIT COOPERATIVES 108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION FUND- 800 OTHER EXPENDITURE-				
TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES				
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE 800 OTHER EXPENDITURE-				
TOTAL CENTRAL SECTOR SCHEMES				
TOTAL 2425	10,02,67	10,02,67	10,97,24	
2435 OTHER AGRICULTURAL PROGRAMMES				
STATE SCHEMES				
01 MARKETING AND QUALITY CONTROL				
800 OTHER EXPENDITURE TOTAL 01				
TOTAL STATE SCHEMES				
TOTAL 2435				
2552 NORTH EASTERN AREAS				
N.E.C				
003 TRAINING 277 COOPERATIVE EDUCATION 800 OTHER EXPENDITURE TOTAL N.E.C				
TOTAL 2552				
CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION				
STATE SCHEMES				
106 INVESTMENT IN MULTIPURPOSE	17,26	17,26	16,00	
RURAL COOPERATIVES- 107 INVESTMENT IN CREDIT	50	50	1,00	
COOPERATIVES- 108 INVESTMENT IN OTHER COOPERATIVES-	14,20	14,20	16,00	
200 OTHER INVESTMENT-	36,00	36,00	30,00	
TOTAL STATE SCHEMES	67,96	67,96	63,00	
CENTRALLY SPONSORED SCHEMES				
108 INVESTMENT IN OTHER COOPERATIVES- 200 OTHER INVESTMENT-				
TOTAL CENTRALLY SPONSORED				
SCHEMES CENTRAL SECTOR SCHEMES				
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- 108 INVESTMENT IN OTHER COOPERATIVES-				

Head of Expenditure Budget Estimates 2018-19 1		GRANT - 39		
(Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Th	Head of Expenditure		Estimates 2018-	
(Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Th	1	2	3	Δ
200 OTHER INVESTMENT- TOTAL CENTRAL SECTOR SCHEMES 67,96 67,96 63,00 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 67,96 67,96 63,00 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 67,96 67,96 63,00 4435 CAPITAL OUTLAY ON OTHER EXPENDITURE 70 70 70 70 70 70 70 7	l l		-	
TOTAL 442S 67.96 67.96 63.00 443S CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL STATE SCHEMES 10 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL STATE SCHEMES 10 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL OII 10 TOTAL CENTRALLY SPONSORED SCHEMES 11 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE 10 TOTAL OII 10 TOTAL CENTRAL SECTOR SCHEMES 10 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE 10 TOTAL OII 10 TOTAL CENTRAL SECTOR SCHEMES 10 TOTAL 4435 10 LOANS TO COPERATION STATE SCHEMES 107 LOANS TO CREDIT 107 LOANS TO GREDIT 107 LOANS TO MULTIPURPOSE 108 LOANS TO MULTIPURPOSE 108 LOANS TO MULTIPURPOSE 109 LOANS TO MULTIPURPOSE 100 LOANS TO MULTIPURPOSE 100 LOANS TO MULTIPURPOSE 101 LOANS TO MULTIPURPOSE 102 LOANS TO MULTIPURPOSE 103 LOANS TO MULTIPURPOSE 104 LOANS TO MULTIPURPOSE 105 LOANS TO MULTIPURPOSE 106 LOANS TO MULTIPURPOSE 107 LOANS TO MULTIPURPOSE 108 LOANS TO OTHER 109 LOANS TO MULTIPURPOSE 100 LOANS TO THER 100 L		(Thousand)	(Thousand)	(Thousand)
A435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 10 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 10 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO GREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 109 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 100 LOANS TO THIRE COOPERATIVES. 100 LOANS TO THIRE COOPERATIVES. 100 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 101 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 103 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 104 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 105 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 107 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 109 LOANS TO GTHER 100 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 109 LOANS TO GTHER 100 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 109 LOANS TO GTHER 100 LOANS TO THER 100 LOANS TO THER 100 LOANS TO GTHER 100		(= 0.		
800 OTHER EXPENDITURE TOTAL 01 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 435 F-LOANS AND ADVANCES 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 109 LOANS TO OTHER COOPERATIVES. 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 109 OTHER LOANS. TOTAL CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 107 LOANS TO MULTIPURPOSE RURAL SECTOR SCHEMES 108 LOANS TO OTHER COOPERATIVES. 109 OTHER LOANS. TOTAL CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL SECTOR SCHEMES 107 LOANS TO MULTIPURPOSE RURAL SECTOR SCHEMES 108 LOANS TO MULTIPURPOSE RURAL SECTOR SCHEMES 109 OTHER LOANS. TOTAL CENTRAL SECTOR SCHEMES 101 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 109 LOANS TO MULTIPURPOSE RURAL CO-OPERAT	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	67,96	67,96	63,00
TOTAL 01 TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-LOANS AND ADMINISTRATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 106 LOANS TO OTHER COOPERATIVES TOTAL STATE SCHEMES TOTAL CENTRALLY SPONSORED SCHEMES 106 LOANS TO OTHER COOPERATIVES 800 OTHER LOANS. TOTAL CENTRALLY SPONSORED SCHEMES TOTAL CENTRAL SECTOR SCHEMES TOTAL CENTRALLY SPONSORED SCHEMES TOTAL CENTRALLY SPONSORED SCHEMES TOTAL CENTRALLY SPONSORED TOTAL CENTRAL SECTOR	01 MARKETING AND QUALITY CONTROL.			
CENTRALLY SPONSORED SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL OI TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL OI TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 100 COPERATIVES 101 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 102 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 COOPERATIVES 100 OTHER LOANS 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHE				
01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 101 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 107 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 109 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 109 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 109 LOANS TO OTHER COOPERATIVES- 109 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATI	TOTAL STATE SCHEMES			
800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 102 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS T	CENTRALLY SPONSORED SCHEMES			
800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 100 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 102 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 103 LOANS TO OTHER COOPERATIVES 104 LOANS TO OTHER COOPERATIVES 105 LOANS TO OTHER COOPERATIVES 106 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 101 LOANS TO OTHER COOPERATIVES 107 LOANS TO OTHER COOPERATIVES 108 LOANS T	01 MARKETING AND QUALITY CONTROL.			
TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 01 MARKETING AND QUALITY CONTROL. 800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO OTHER COOPERATIVES. 800 OTHER LOANS. TOTAL CENTRALLY SPONSORED SCHEMES CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 108 LOANS TO OTHER COOPERATIVES 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO OTHER COOPERATIVES 108 LOANS TO OTHER COOPERATIVES 109 LOANS TO	800 OTHER EXPENDITURE			
800 OTHER EXPENDITURE TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES. 800 OTHER COOPERATIVES. 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRALLY SPONSORED SCHEMES CENTRALSECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES	TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 01 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES- TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO OTHER COOPERATIVES- 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	01 MARKETING AND QUALITY CONTROL.			
TOTAL CENTRAL SECTOR SCHEMES TOTAL 4435 F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES				
F-Loans and Advances 6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES- TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 108 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	TOTAL CENTRAL SECTOR SCHEMES			
6425 LOANS FOR CO-OPERATION STATE SCHEMES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES- TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 108 LOANS TO OTHER COOPERATIVES- 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	TOTAL 4435			
107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES- TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 107 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES				
COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES- TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	STATE SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES-			
RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	CENTRALLY SPONSORED SCHEMES			
SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES-			
RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES- TOTAL CENTRAL SECTOR SCHEMES	SCHEMES			
	RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES-			
TOTAL 0423				
	101AL 0423			

GRANT - 39				
1	2	3	4	
<u> </u>		-		
ODAND TOTAL	(Thousand)	(Thousand)	(Thousand)	
GRAND TOTAL	10,70,63	10,70,63	11,60,24	
For Details of Foregoing See Below				
REVENUE SECTION				
C-Economic Services 2425 CO-OPERATION				
STATE SCHEMES				
001 DIRECTION & ADMINISTRATION-				
(01) Head Quarters Organisation-01. Salaries02. Wages13. Office ExpensesTOTAL (01)				
 (02) District Organisation- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 	4,06,80 50 7,30 6,05 7,60 2,55	4,06,80 50 7,30 6,05 7,60 2,55	4,48,30 90 11,00 6,50 8,00 2,70	
26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles	15 5 30	15 5 30	30 5 30 20	
TOTAL (02)	4,31,30	4,31,30	4,78,25	
(03) Acquisition of Land- 50. Other Charges TOTAL (03)				
(06) Purchase of Departmental Vehicles.13. Office ExpensesTOTAL (06)				
(08) Computerisation/Information Technology				
50. Other Charges	25	25	55	
TOTAL (08)	25	25	55	
(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL) 14. Rents, Rates and Taxes	30	30	50	
TOTAL (10)	30	30	50	
TOTAL 001	4,31,85	4,31,85	4,79,30	
003 TRAINING-	7,01,00	7,01,00	4,77,50	
(03) Establishment of Coperative Training Institute- 13. Office Expenses TOTAL (03)				
TOTAL 003				
101 AUDIT OF COOPERATIVES				

	GRANT - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Audit Staff- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01) TOTAL 101	5,30,00 4,20 4,62 5,38,82 5,38,82	5,30,00 4,20 4,62 5,38,82 5,38,82	6,01,24 6,00 4,70 6,11,94
105 INFORMATION & PUBLICITY- (01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement. 13. Office Expenses TOTAL (01)			
TOTAL 105			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (01) Assistance to Service Cooperative Societies to be utilised as Training and exposure. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Assistance for Staff to PACS 31. Grants - in - aid (Salary) TOTAL (02) (03) Assistance for staff to Multipurpose Cooperative Societies.			
31. Grants - in - aid (Salary) TOTAL (03)			
(04) Grants for Creation of Infrastructures to PACS 31. Grants - in - aid (Salary) TOTAL (04)			
(06) Payment of Commission to Primary Agricultural Credit Cooperative Societies for Procurement of Potatoes- 31. Grants - in - aid (Salary) TOTAL (06)			
(07) Scheme for Integrated Co-operative Development Project in Selected District 31. Grants - in - aid (Salary) TOTAL (07)			
(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to Self Help Groups. 31. Grants - in - aid (Salary)			

1	2	3	4
TOTAL (22)	(Thousand)	(Thousand)	(Thousand)
TOTAL (09)			
(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best Performance. 31. Grants - in - aid (Salary) TOTAL (13)			
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments 31. Grants - in - aid (Salary) TOTAL (14)	15,00 15,00	15,00 15,00	
(15) Assistance to Industrial Coops For Purchase of Raw Materials 31. Grants - in - aid (Salary) TOTAL (15)			
(16) Assistance to Dairy Cooperative Societies for Cattle Feed Medicines 31. Grants - in - aid (Salary) TOTAL (16)			
(17) Assistance for Staff to Women Coops 31. Grants - in - aid (Salary) TOTAL (17)			
TOTAL 106	15,00	15,00	
107 ASSISTANCE TO CREDIT COOPERATIVES			
(01) Assistance for Staff of of new branches of State Coop.Bank. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)			
(07) Contribution to Cadre Fund 31. Grants - in - aid (Salary) TOTAL (07)			
(08) Assistance for Revival & Restructuring of Credit Structure in the State. 31. Grants - in - aid (Salary) TOTAL (08)			
(09) Assistance for Cleansing of Balance Sheet of Coop.Urban Banks 31. Grants - in - aid (Salary) TOTAL (09)			
(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives 31. Grants - in - aid (Salary) TOTAL (11)	50 50	50 50	1,00 1,00
(12) Assistance for Staff to Cooperative Urban Banks- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (12)			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc 31. Grants - in - aid (Salary) TOTAL (13)			
(15) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package 31. Grants - in - aid (Salary)	15.00	15,00	5,00
TOTAL (15)	15,00		5,00
TOTAL 107	15,00	15,00	
	15,50	15,50	6,00
108 ASSISTANCE TO OTHER COOPERATIVE			
(01) Assistance for debt Servicing to M.E.C.O.F.E. D. 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Assistance for staff of Primary Sub-Area Co- operative Marketing Societies- 31. Grants - in - aid (Salary) TOTAL (02)			
(03) Assistance for Staff of Primary /Sub-Area Marketing Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL (03)			
(04) Assistance for staff to MECOFED. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04)			
(06) Assistance for staff to Primary Consumers Co-operatives. 31. Grants - in - aid (Salary) TOTAL (06)			
(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation. 31. Grants - in - aid (Salary) TOTAL (07)			
(08) Assistance for staff to Consumers Cooperative Stores in Urban Areas-31. Grants - in - aid (Salary) TOTAL (08)			
(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (09)			

GRANT - 39			
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary) TOTAL (10)			
(11) Assistance for staff to Wolesale Consumer Stores. 31. Grants - in - aid (Salary)			
TOTAL (11)			
(12) Assistance to Consumer Cooperatives for Purchase of Furniture and Fittings for Small Retail Outlet. 21. Supplies and Materials TOTAL (12)			
(13) Special assistance to Primary Marketing Co- operative for Marketing Tie-up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13)			
(14) Assistance to Consumer Cooperative for staff.13. Office Expenses31. Grants - in - aid (Salary)TOTAL (14)			
(16) Assistance for staff to Tourism Cooperative			
Societies		1.50	
31. Grants - in - aid (Salary) TOTAL (16)	1,50 1,50	1,50 1,50	
(17) Assistance to Integrated Village Cooperatives for Recovery Linked Interest Subsidy. 31. Grants - in - aid (Salary) TOTAL (17)	1,30	1,50	
(18) Grant to Consumer Cooperative as Incentive for Incremental Business and Improved Profitability. 31. Grants - in - aid (Salary) TOTAL (18)			
(20) Assistance for Staff of Coop. Cotton Ginning and Oil Mills. 31. Grants - in - aid (Salary) TOTAL (20)			
(21) Assistance for Staff to Wholesale Consumer Stores. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (21)			
TOTAL 108	1,50	1,50	
277 CO-OPERATIVE EDUCATION.	1,50	1,50	
(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme. 13. Office Expenses TOTAL (01)			
(02) Assistance to School Co-operative Societies for Promotion of Educational Activities.			

	OKANI - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
31. Grants - in - aid (Salary) TOTAL (02)	(Thousand)	(Thousand)	(Thousand)
(05) Contribution to Cooperative Development Fund. 13. Office Expenses TOTAL (05)			
TOTAL 277			
800 OTHER EXPENDITURE-			
(01) Assistance for Staff to Apex Housing Cooperative Societies- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (01)			
(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03)			
(04) Assistance for Construction of Workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04)			
(05) Manegerial Subsidy for Providing Appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (05)			
(06) Assistance to Industrial Coops. for Purchase of Raw Materials. 31. Grants - in - aid (Salary) TOTAL (06)			
(07) Assistance to Dairy Cooperative Societies for Cattle feed Medicines 31. Grants - in - aid (Salary) TOTAL (07)			
(08) Assistance to Meghalaya Apex Handloom and Handicraft Federation for training and Promotional Work. 31. Grants - in - aid (Salary) TOTAL (08)			
(09) Managerial Subsidy to Apex Handloom and Handicraft Federation for Staff. 31. Grants - in - aid (Salary) TOTAL (09)			
	l		

	GRANT - 39		
	2	2	4
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(10) Assistance for Staff to Women Coops.			
31. Grants - in - aid (Salary) TOTAL (10)			
(12) Managerial Subsidy to Cooperatives for Development of Horticulture and Plantation Crops. 31. Grants - in - aid (Salary) TOTAL (12)			
(13) Assistance to Milk Producers Coop. Union/Primary Societies for Cattle Feed and Medicines 31. Grants - in - aid (Salary) TOTAL (13)			
(14) Managerial Subsidy to (1) Plantation Crops Coops. (2) Transport Cooperative. 31. Grants - in - aid (Salary) TOTAL (14)			
(22) Assistance to Transport Cooperatives.13. Office Expenses31. Grants - in - aid (Salary)TOTAL (22)			
(23) Assistance for Maintenance of Common Cadre Secretaries for Handloom, Industrial etc. Cooperatives.13. Office Expenses TOTAL (23)			
(26) Assistant For Staff To Megha Loom 31. Grants - in - aid (Salary) TOTAL (26)			
(28) Assistance for Setting up of Weavers Service Centers 31. Grants - in - aid (Salary) TOTAL (28)			
(29) Assistance for Staff to Tourism Cooperative Societies 31. Grants - in - aid (Salary) TOTAL (29)			
TOTAL 800			
TOTAL STATE SCHEMES	10,02,67	10,02,67	10,97,24
CENTRALLY SPONSORED SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO- OPERATIVES-			
(01) Matching Proportionate Grant To Members Of Cooperative Societies Under The Special Schemes For Schedule Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Managerial Assistance To Cooperative Societies Under The Special Schemes For Scheduled Caste/Scheduled Tribe. 31. Grants - in - aid (Salary) TOTAL (02)			

	OKANI - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) Contribution To Risk Funds To Be Created By Primary Agricul - Tural Credit Societies Under Business Development Plan To Co Ver The Risk Of Loaning Done T O Self Help Groups. 31. Grants - in - aid (Salary) TOTAL (07)	((casaa)	(
TOTAL 106			
107 ASSISTANCE TO CREDIT COOPERATIVES			
(02) Funding under the Article 275(1) of the Constitution of India 32. Contribution TOTAL (02)			
TOTAL 107			
108 ASSISTANCE TO OTHER COOPERATIVE			
(02) Manegerial Subsidy to Consumer Co- operative for the Staff of Small Retail Outlet- * * 31. Grants - in - aid (Salary) TOTAL (02)			
TOTAL 108			
109 AGRICULTURE CREDIT STABILISATION FUND-			
(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund- 31. Grants - in - aid (Salary) TOTAL (01)			
TOTAL 109			
800 OTHER EXPENDITURE-			
(01) Managerial Subsidy to Cooperative for Weaker Sections. 31. Grants - in - aid (Salary) TOTAL (01)			
(02) Managerial Assiatance to Women Co- operatives. 31. Grants - in - aid (Salary) TOTAL (02)			
TOTAL 800			
TOTAL CENTRALLY SPONSORED			
CENTRAL SECTOR SCHEMES			
106 ASSISTANCE TO MULTIPURPOSE RURAL CO- OPERATIVES-			
(01) Scheme For Integrated Co-Operative Development Project In Selected Districts- 31. Grants - in - aid (Salary)			

GRANT - 39				
1	2	3	4	
	(Thousand)	(Thousand)	(Thousand)	
32. Contribution				
01 Manegerial Assistance And Incentives To Apex Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL 01				
02 Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business. 31. Grants - in - aid (Salary) TOTAL 02				
03 Assistance For Project Management.				
31. Grants - in - aid (Salary) TOTAL 03				
04 Assistance For Central Monitoring Cell.				
31. Grants - in - aid (Salary) TOTAL 04				
05 Commission To Primary Cooperative Societies For Marketing And Input Supply Activities. 32. Contribution TOTAL 05 TOTAL (01)				
(02) Assistance To Co-Operative Societies For Manpower Development And Training/Incentive For Business 31. Grants - in - aid (Salary) TOTAL (02)				
(03) Assistance For Project Management 31. Grants - in - aid (Salary) TOTAL (03)				
(04) Assistance For Central Monitoring 31. Grants - in - aid (Salary) TOTAL (04)				
TOTAL 106				
108 ASSISTANCE TO OTHER COOPERATIVE				
(01) Assistance For Construction Of Godowns To Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- Ties- 31. Grants - in - aid (Salary) TOTAL (01)				
(02) Assistance To Marketing Coop: Societies/Federation For Purchase Of Trucks. 31. Grants - in - aid (Salary) TOTAL (02)				
(03) Assistance For Establishment Of Promotional And Assesment Cell In The State Marketing Consumers Co-Op Federation- 31. Grants - in - aid (Salary) TOTAL (03)				
(04) Assistance To Co-Operative Societies For Setting Up Of Fruit Processing Unit- 31. Grants - in - aid (Salary)				

	GRANT - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
·	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)	(modsana)	(Triodadia)	(modsana)
(06) Assistance To Federation/Other Co- Operative Societies For Furniture And Fixture- 31. Grants - in - aid (Salary) TOTAL (06)			
(07) Subsidy To Apex/Primary Co-Operative Societies For Setting Up Of Other Processing Unit- 31. Grants - in - aid (Salary) TOTAL (07)			
(09) Assistance To Credit Cooperative Societies For Construction Of Godown. 31. Grants - in - aid (Salary) TOTAL (09)			
(12) Assistance To Different Type Of Cooperative Societies Out Of Ncdc Financial Assistance32. Contribution TOTAL (12)			
TOTAL 108			
800 OTHER EXPENDITURE-			
(01) Assistance For Construction Of Workshed By Apex/Primary Weaver Cooperative Societies. 31. Grants - in - aid (Salary) TOTAL (01)			
TOTAL 800			
TOTAL CENTRAL SECTOR SCHEM			
TOTAL 2425	10,02,67	10,02,67	10,97,24
2435 OTHER AGRICULTURAL PROGRAMMES	13,52,51	10,02,07	
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL			
800 OTHER EXPENDITURE			
(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation 27. Minor Works TOTAL (01)			
(02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (02)			
TOTAL 800			
TOTAL 01			

TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 10,00		OKANI - 37		<u> </u>
TOTAL 2435 2552 NORTH EASTERN AREAS N.E.C 800 OTHER EXPENDITURE (01) Construction of 1500 MT Capacity Godown of MECOTED At Mewlong 50. Other Charges 10 TOTAL 2407 10 TOTAL 800 10 TOTAL 800 10 TAL 1852 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION STATE SCHEMES 10 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES 10 INVESTMENT IN MULTIPURPOSE 10 INVESTME	1	2	3	4
TOTAL STATE SCHEMES TOTAL 2435 SEE TOTAL 2435 NE.C BOO OTHER EXPENDITURE (01) Construction of 1500 MT Capacity Godown of MECOFFO Atlawiong 50. Other Charges TOTAL (01) TOTAL 800 TOTAL (01) TOTAL 800 TOTAL 800 C-Capital Account of Economic Services 4425 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OFERATION STATE SCHEMES 105 INVESTMENT INMILITIPURPOSE RURAL COOPERATIVES (01) Share Capital Contribution to Service Cooperative Societies Selected for intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural atc 13. Office Depenses 54. Investments 54. Investments TOTAL (02) (03) Share Capital Contribution to Primary Agricultural Credit Coop, Societies, Store Cooperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 2. Contribution 17. All (04) (05) Share Capital Contribution to PACS for Implementation of Susiness Development Plan, 31. Grants - in aid (Salary) 54. Investments 10. TAL (05) (07) Share Capital Contribution to Multipurpose Village Coope. 2. Contribution 17. 26 17. 26 10.000		(Thousand)	(Thousand)	(Thousand)
2552 NORTH EASTERN AREAS NEC 800 OTHER EXPENDITURE (01) Construction of 1500 MT Capacity Godown of MECOPET at Mawkings 50. Other Charges 70. TOTAL (01) 101AL 800 107AL 800 107AL 800 107AL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATION (01) Share Capital Contribution to Service Cooperative Societies sleeted for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments 101AL (01) (03) Share Capital Contribution to Primary Agricultural Credit Coop, Societies. Services Societies Societies for the Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments 101AL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 54. Investments 101AL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 52. Contribution of PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Satary) 54. Investments 101AL (04) (05) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 15. Multipu	TOTAL STATE SCHEMES	(medeana)	(The deather)	(modedina)
2552 NORTH EASTERN AREAS NEC 800 OTHER EXPENDITURE (01) Construction of 1500 MT Capacity Godown of MECOPET at Mawkings 50. Other Charges 70. TOTAL (01) 101AL 800 107AL 800 107AL 800 107AL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATION (01) Share Capital Contribution to Service Cooperative Societies sleeted for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments 101AL (01) (03) Share Capital Contribution to Primary Agricultural Credit Coop, Societies. Services Societies Societies for the Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments 101AL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 54. Investments 101AL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 52. Contribution of PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Satary) 54. Investments 101AL (04) (05) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 15. Multipu	TOTAL 2435			
N.E.C. 800 OTHER EXPENDITURE (07) Censtruction of 1500 MT Capacity Godown of OMEGORPD at Maxilong 50. Other Charges 10 TOTAL (07) 10 TOTAL (07) 10 TOTAL 800 10 TOTAL 800 10 TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capital Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc13. Office Expenses 14. Investments 10 TOTAL (07) 10 (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 8d, Investments 10 TOTAL (08) 10 (04) Share Capital Contribution to PACS 13. Office Expenses 24. Contribution 15 TOTAL (09) 16 Share Capital Contribution to PACS 16 Share Capital Contribution to PACS 17.26 17.26 17.26 10.00 17.26 17.26 17.26 10.00	2552 NORTH EASTERN AREAS			
800 OTHER EXPENDITURE (D1) Construction of 1500 MT Capacity Godown of MECORED at Mawleng 50. Other Charges 10TAL (D1) TOTAL 800 TOTAL NEC TOTAL 12552 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (D1) Share Capital Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc13. Office Expenses 54. Investments TOTAL (D2) (D2) Share Capital Contribution to Primary Agricultural credit Coop. Societies. 54. Investments TOTAL (D3) (D4) Share Capital Contribution to Pervice Capperative Societies to be utilised as Margin Money for Development of Credit Marketing etc. 13. Office Expenses 52. Contribution 10 PACS. 13. Office Expenses 53. Contribution 10 PACS. 13. Office Expenses 53. Contribution 10 PACS for implementation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (D3) (D5) Share Capital Contribution to PACS for implementation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (D6) (D7) Share Capital Contribution to Multipurpose Village Coops. 20. Contribution 10 Multipurp				
(01) Construction of 1500 MT Capacity Godown of MECOFED at Mawkings 50. Other Charges TOTAL (01) TOTAL 800 TOTAL 800 TOTAL 80C C-QPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES 010 Share Capital Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc. 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution (05) Share Capital Contribution to PACS for Implementation of a Business Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants - in - aid (Salary) 54. Investmentation of Susiness Development Plan. 31. Grants -	<u>N.E.C</u>			
of MECOFED at Mawlong 50. Other Charges TOTAL (01) TOTAL 800 TOTAL 800 TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COPERATION OPERATION STATE Schemes (10) Share Capitals Contribution to Service Cooperative Societies elected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc. 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (06) (07) Share Capital Contribution to Multipurpose Village Coops 32. Contribution 17,26 17,26 10,000	800 OTHER EXPENDITURE			
TOTAL NEC TOTAL 2552 CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES. (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (01) (03) Share Capital Contribution to Service Cooperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (02) (04) Share Capital Contribution to PACS. 13. Office Expenses 3. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (06) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07) (07) Share Capital Contribution TOTAL (07) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07)	of MECOFED at Mawiong 50. Other Charges			
CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Cooperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 3. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17.26 17.26 10.00	TOTAL 800			
CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Cooperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 3. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17.26 17.26 10.00	TOTAL N.F.C.			
CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 15. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 22. Contribution TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 23. Contribution TOTAL (03)				
C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 22. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - In - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17.26 17.26 17.26 10.00	TOTAL 2002			
4425 CAPITAL OUTLAY ON CO-OPERATION STATE SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 22. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 22. Contribution TOTAL (06) (07) Share Capital Contribution to Multipurpose Village Coops. 23. Contribution TOTAL (07) 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26 17.26	CAPITAL SECTION			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (06) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07)	4425 CAPITAL OUTLAY ON CO-			
COOPERATIVES- (01) Share Capital Contribution to Service Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (03) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (03) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (04) (05) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (03)	STATE SCHEMES			
Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments TOTAL (01) (02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (03) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (03) 17.26 17.26 17.26 10.00				
(02) Share Capital Contribution to Primary Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 17,26 10,00	Cooperative Societies Selected for Intensive Development to be utilised as Margin Money for Making Output Distribution of Agricultural etc 13. Office Expenses 54. Investments			
Agricultural Credit Coop. Societies. 54. Investments TOTAL (02) (03) Share Capital Contribution to Service Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17.26 17.26 17.26 10.00				
Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17.26 17.26 17.26 10.00	Agricultural Credit Coop. Societies. 54. Investments			
Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17.26 17.26 17.26 10.00	(03) Share Capital Contribution to Service			
13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 10,00	Coperative Societies to be Utilised as Margin Money for Development of Credit Marketing etc. 54. Investments			
13. Office Expenses 32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 10,00				
32. Contribution TOTAL (04) (05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 10,00	•			
(05) Share Capital Contribution to PACS for Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 10,00				6,00
Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution TOTAL (07) 17,26 17,26 10,00	TOTAL (04)			6,00
(07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution 17,26 17,26 10,00	Implementation of Business Development Plan. 31. Grants - in - aid (Salary) 54. Investments			
Village Coops. 32. Contribution 17,26 17,26 10,00 TOTAL (07)				
32. Contribution 17,26 17,26 10,00				
$T \cap T \wedge I \cdot (07)$	32. Contribution	17,26	17,26	10,00
	TOTAL (07)		17,26	10,00

	GRANT - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
'			
(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution TOTAL (09)	(Thousand)	(Thousand)	(Thousand)
TOTAL 106	17,26	17,26	16,00
107 INVESTMENT IN CREDIT COOPERATIVES-			
(01) Share Capital Contribution to Cooperative Urban Banks- 32. Contribution 54. Investments	50	50	1,00
TOTAL (01)	50	50	1,00
(02) Share Capital Contribution to Apex Bank out of Loans from Long term Operation Fund of NABARD. 54. Investments TOTAL (02)			
TOTAL 107	50	50	1,00
108 INVESTMENT IN OTHER COOPERATIVES-			
(01) Share Capital Contribution to Apex Marketing Co-Operative Societies - 13. Office Expenses 54. Investments TOTAL (01)			
(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. 31. Grants - in - aid (Salary) 32. Contribution 54. Investments	5,00	5,00	5,00
TOTAL (02)	5,00	5,00	5,00
(03) Share Capital Contribution to Consumer Coop.Societies in Urban Areas. 32. Contribution TOTAL (03)	1,00		
(04) Share Capital to Co-Operative Cotton Ginning and Oil Mills for Strengthening/Modernisation Ginning and Oil Mills- 54. Investments TOTAL (04)			
(05) Share Capital Contribution to Wholesale Consumer Coop:Store. 13. Office Expenses 32. Contribution TOTAL (05)			

	JKANT - 39	ı	
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(06) Share Capital Contribution to Consumers Co-Operative Stores in Urban Areas- 13. Office Expenses 32. Contribution 54. Investments TOTAL (06)			
(07) Share Capital Contribution to Integrated Village Coop. Societies to be Utilised as Margin Money. 54. Investments TOTAL (07)			
(10) Share Capital Contribution to Livestock Coops. 32. Contribution TOTAL (10)	5,00	5,00	5,00
(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Millfor Development of Infrastructure Margin Money. 13. Office Expenses 32. Contribution	5,00	5,00	5,00
TOTAL (15) (16) Share Capital Contribution Processingfor Tea/Cashewnut etc. 32. Contribution TOTAL (16)	2,00	2,00	2,00
(17) Share Capital Contribution to Primary/Sub-Areas Cooperative Marketing Societies. 13. Office Expenses TOTAL (17)	2,00	2,00	2,00
(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives 32. Contribution TOTAL (18)			
(19) Share Capital Contribution to Primary Consumer Cooperatives 32. Contribution TOTAL (19)	2,00 2,00	2,00 2,00	4,00 4,00
(20) Share Capital Contribution to Wholesale Consumer Stores 32. Contribution TOTAL (20)	20	20	
(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for Development of Infrastructure 32. Contribution TOTAL (21)			
(22) Share Capital Contribution to MECOFED 32. Contribution TOTAL (22)			
(26) Share Capital Contribution on behalf of Dairy Development in Selected District 32. Contribution TOTAL (26)			

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
	2	3	4
1			
TOTAL 108	(Thousand) 14,20	(Thousand)	(Thousand) 16,00
200 OTHER INVESTMENT-			
(01) Share Capital Contribution to Apex Housing Cooperative Societies. 13. Office Expenses 32. Contribution TOTAL (01)			
(02) Share Capital Contribution to Industrial Coop: Societies. 32. Contribution	5,00	5,00	5,00
TOTAL (02)	5,00	5,00	5,00
(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution 54. Investments	5,00	5,00	5,00
TOTAL (04)	5,00	5,00	5,00
(05) Share Capital Contribution to Labour Coopeative Societies- 54. Investments TOTAL (05)			
(06) Share Capital Contribution to Fishery Cooperative Societies 32. Contribution 54. Investments	5,00	5,00	5,00
TOTAL (06)	5,00	5,00	5,00
(07) Share Capital Contribution to Dairy Co- operatives & to Milk Producer Co-operative Union- 32. Contribution	5,00	5,00	5,00
54. Investments TOTAL (07)	5.00	5.00	F 00
(08) Share Capital Contribution to Industrial Cooperative Societies to be utilised as Margin Money 54. Investments TOTAL (08)	5,00	5,00	5,00
(09) Share Capital Contribution to Transport Cooperative Societies. 32. Contribution 54. Investments	6,00	6,00	2,00
TOTAL (09)	6,00	6,00	2,00
(12) Share Capital Contribution to Labour Coop: Societies. 54. Investments TOTAL (12)			
(13) Share Capital Contribution to Dairy Coop: Societies.			

	T		
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
32. Contribution TOTAL (13)			
(14) Share Capital Contribution to {Primary Housing Coop: Societies. 31. Grants - in - aid (Salary) TOTAL (14)			
(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 32. Contribution TOTAL (15)			
(16) Construction and Maintenance of Office Building. 53. Major Works TOTAL (16)			
(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base. 32. Contribution	5,00	5,00	3,00
TOTAL (19)	5,00	5,00	3,00
(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32. Contribution TOTAL (21)		5,00	
(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32. Contribution TOTAL (22)			
(23) Upgradation of Standard of Administration Recomded by 12th/13th Finance Commision Award. 32. Contribution TOTAL (23)			
(24) Share Capital Contribution to Tourism Cooperative Societies 32. Contribution	5,00	5,00	5,00
TOTAL (24)	5,00	5,00	5,00
TOTAL 200	36,00	36,00	30,00
TOTAL STATE SCHEMES	67,96	67,96	63,00
CENTRALLY SPONSORED SCHEMES	- , -		
108 INVESTMENT IN OTHER COOPERATIVES-			
(03) Share Capital Contribution to Apex Consumers' Federation For Expansion of Existing Department Store. 13. Office Expenses TOTAL (03)			
TOTAL 108			
200 OTHER INVESTMENT-			
(01) Share Capital Contribution to Cooperative Societies for Weaker Sections. 32. Contribution TOTAL (01)			

	GRANT - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
'	(Thousand)	(Thousand)	(Thousand)
(02) Share Capital Contribution to Women Co-op Societies 32. Contribution TOTAL (02)	(THOUSANU)	(Hiousanu)	(Tilousaliu)
(21) Share Capital Contribution to Cooperative Societies for Weaker Section 32. Contribution TOTAL (21)			
TOTAL 200			
TOTAL CENTRALLY SPONSORED :			
CENTRAL SECTOR SCHEMES			
106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-			
(01) Schemes For Integrated Cooperative Development Project In Selected District-			
01 Share Capital Contribution To Apex/Primary Co-Operative Societies For Equipment And Furniture. 32. Contribution TOTAL 01			
02 Share Capital To Apex/Primiary Co- Operative Scoeities As Margin Money. 32. Contribution TOTAL 02			
04 Share Capital Contributuion To Apex Bank.			
32. Contribution TOTAL 04			
05 Share Capital Contribution For Purchase Of Vehicles. 32. Contribution TOTAL 05			
06 Share Capital Contribution For Civil Works/Repairs And Renovation Of Godown/Workshed. 32. Contribution TOTAL 06			
07 Share Capital Contribution For Plant And Machineries. 32. Contribution TOTAL 07			
10 Share Capital Contribution For Cash Counters/Safes. 32. Contribution TOTAL 10			
11 Share Capital Contribution To Apex/Primary Cooperative Societies Or Margin Money.			

	GRANT - 37		
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
32. Contribution			
TOTAL 11 TOTAL (01)			
TOTAL 106			
TOTAL 106			
108 INVESTMENT IN OTHER COOPERATIVES-			
 (01) Share Capital Contribution For Strengthening Their Share Capital Base Of Primary Marketing Cooperative Societies For Revitalisation. 32. Contribution 54. Investments TOTAL (01) 			
TOTAL (01)			
(03) Share Capital Contribution For Providing Margin Money To Meghalaya State Cooperative And Consumers' Federation And Other Cooperative Socities. 54. Investments TOTAL (03)			
(11) Share Capital Contribution For Repairing/Renovation Of Cooperative Godowns.32. ContributionTOTAL (11)			
TOTAL (TT)			
(13) Share Capital Contribution To CreditCooperative Societies For Construction OfGodowns32. Contribution			
55. Loans and Advances TOTAL (13)			
TOTAL 108			
200 OTHER INVESTMENT-			
(01) Share Capital Contribution for Strengthening Share Capital Base of Apex/Primary Weavers Cooperative Societies-32. Contribution			
TOTAL (01)			
(03) Share Capital Contribution to Apex Weavers Co-op Society for Strengthening of Share Capital			
Base. 32. Contribution			
TOTAL (03)			
TOTAL 200			
TOTAL CENTRAL SECTOR SCHEM			
TOTAL 4425	67,96	67,96	63,00
4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
STATE SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works			

	GRANT - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
'	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)	(Triousariu)	(Thousand)	(modsand)
TOTAL 800			
TOTAL 01			
TOTAL STATE SCHEMES			
CENTRAL SECTOR SCHEMES			
01 MARKETING AND QUALITY CONTROL.			
800 OTHER EXPENDITURE			
(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (01)			
TOTAL 800			
TOTAL 01			
TOTAL CENTRAL SECTOR SCHEM			
F-Loans and Advances 6425 LOANS FOR CO-OPERATION			
STATE SCHEMES			
107 LOANS TO CREDIT COOPERATIVES.			
(01) Working Capital Loan to Cooperative Urban Bank- 54. Investments TOTAL (01)			
TOTAL 107			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loans for Repairing/Renovation of Cooperatives Godowns- 54. Investments TOTAL (01)			
(02) Loans to Consumer Coop: Societies for Opening of Small Retail Outlet. 54. Investments TOTAL (02)			
TOTAL 108			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
106 LOANS TO MULTIPURPOSE RURAL CO- OPERATIVES			

GRANT - 39				
	2	3	4	
1		-	·	
(02) Interest free margin Money Laon linked to Deposit Mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for Non-Credit Business Activities. 54. Investments TOTAL (02)	(Thousand)	(Thousand)	(Thousand)	
(03) Loans Assistance to Cooperative Societies toward Share Capital Contribution to Strengthening their Share Capital Base under Special Schemes for SC/ST. 55. Loans and Advances TOTAL (03)				
TOTAL 106				
108 LOANS TO OTHER COOPERATIVES-				
(01) Loan to Consumers Co-Operative Societies for Furniture and Fitting for Small Retail Outlets- 54. Investments TOTAL (01)				
(03) Loans to Apex Consumers Federationfor Expansion of Existing Department Store. 54. Investments TOTAL (03)				
TOTAL 108				
800 OTHER LOANS-				
(01) Working Capital Loan to Cooperative Societies for Weaker Sections. 55. Loans and Advances TOTAL (01)				
(02) Working Capital Loan to Women Co- operatives. 55. Loans and Advances TOTAL (02)				
TOTAL 800				
TOTAL CENTRALLY SPONSORED :				
CENTRAL SECTOR SCHEMES				
106 LOANS TO MULTIPURPOSE RURAL CO- OPERATIVES				
(01) Scheme for Integrated CooperativeDevelopment Project in Selected Districts.54. Investments55. Loans and Advances				
01 Loans To Apex/Primary Cooperative Development Project For Civil Works. 55. Loans and Advances TOTAL 01				
02 Loans To Apex/Primary Societies For Plant And Machinery. 55. Loans and Advances TOTAL 02				
03 Loans To Livestock, Fishery, Poultry, Dairy And Village Based Cooperatives For Purchase Of Tools And Implements. 55. Loans and Advances				

	GRANT - 39		
Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
1			
TOTAL 03	(Thousand)	(Thousand)	(Thousand)
04 Loans For Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 04			
05 Loans For Purchase Of Vehicles.			
55. Loans and Advances TOTAL 05			
06 Loans For Purchase Of Furniture And Fixture To Cooperative Societies. 55. Loans and Advances TOTAL 06			
TOTAL (01)			
(02) Schemes for Integrated Cooperative Development Projects in Selected Districts- 55. Loans and Advances TOTAL (02)			
(03) Loans to a livestock, Fishery Poultry, Dairy & Village Base Cooperatives for Purchase of Tools and Implement 55. Loans and Advances TOTAL (03)			
(06) Loans for Puchase of Furnitures & Fixtures to Cooperative Societies 55. Loans and Advances TOTAL (06)			
TOTAL 106			
108 LOANS TO OTHER COOPERATIVES-			
(01) Loans to Apex/Primary Cooperative Societies for Setting up Other Processing Unit-55. Loans and Advances TOTAL (01)			
(02) Loans to Federation/Other Cooperative Societies for Furniture and Fixture- 54. Investments TOTAL (02)			
(04) Loans to Cooperative Societies for Setting up of Fruit Processing Unit- 54. Investments TOTAL (04)			
(05) Loans to Credit Cooperatives Societies for Construction of Godowns- 54. Investments 55. Loans and Advances			
TOTAL (05)			

1	2	3	4
<u> </u>	(Thousand)	(Thousand)	(Thousand)
(10) Loan for Repairing/Renovation of Cooperative Godowns. 55. Loans and Advances TOTAL (10)	(modsand)	(modsund)	(Thousand)
(12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District 55. Loans and Advances TOTAL (12)			
TOTAL 108			
TOTAL CENTRAL SECTOR SCHEM			
TOTAL 6425			
GRAND TOTAL	10,70,63	10,70,63	11,60,24