

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASS

II-The Heads under which this grant will be accounted for by the
District Council Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	40,83,57	40,83,57	36,99,00
2235 SOCIAL SECURITY AND WELFARE			
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
F-Loans and Advances			
6225 LOANS FOR WELFARE OF SC/ST AND OBC			
GRAND TOTAL	40,83,57	40,83,57	36,99,00
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B. CS.			
STATE SCHEMES			
02 WELFARE OF SCHEDULED TRIBES -			
794 Special Central Assistance to the District Council for Special purposes			29,80
800 OTHER EXPENDITURE-	40,83,57	40,83,57	36,69,20
TOTAL 02	40,83,57	40,83,57	36,99,00
TOTAL STATE SCHEMES	40,83,57	40,83,57	36,99,00
TOTAL 2225	40,83,57	40,83,57	36,99,00
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.			
200 OTHER PROGRAMMES-			
TOTAL 60			
TOTAL STATE SCHEMES			
TOTAL 2235			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
02 WELFARE OF SCHEDULED TRIBES			
800 OTHER EXPENDITURE			
TOTAL 02			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
F-Loans and Advances			
6225 LOANS FOR WELFARE OF SC/ST AND OBC			
STATE SCHEMES			
02 WELFARE OF SCHEDULED TRIBES.			
800 Other Expenditures			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 6225			
GRAND TOTAL	40,83,57	40,83,57	36,99,00
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.			
<u>STATE SCHEMES</u>			
02 WELFARE OF SCHEDULED TRIBES -			
794 Special Central Assistance to the District Council for Special purposes			
(01) Financial Assistance to District Councils for Special purposes			
31. Grants - in - aid (Salary)			29,80
TOTAL (01)			29,80
TOTAL 794			29,80
800 OTHER EXPENDITURE-			
(01) Financial Assistance to District Councils for Financing their Own Plan Schemes			
00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	3,60,00	3,60,00	70,00
TOTAL (01)	3,60,00	3,60,00	70,00
(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.			
00. -			
01. Salaries			
02. Wages			
36. Grants-in-aid General (Non-Salary)	9,00	9,00	9,20

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	9,00	9,00	9,20
(03) Financial Assistance to District Council for Construction of District Councils Buildings- 00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	90,00	90,00	20,00
TOTAL (03)	90,00	90,00	20,00
(07) Financial Assistance to the District Council for Special Purposes			
31. Grants - in - aid (Salary)	77,40	77,40	
TOTAL (07)	77,40	77,40	
(08) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration 00. -			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	35,47,17	35,47,17	35,70,00
TOTAL (08)	35,47,17	35,47,17	35,70,00
TOTAL 800	40,83,57	40,83,57	36,69,20
TOTAL 02	40,83,57	40,83,57	36,99,00
<u>TOTAL STATE SCHEMES</u>	40,83,57	40,83,57	36,99,00
TOTAL 2225	40,83,57	40,83,57	36,99,00
GRAND TOTAL	40,83,57	40,83,57	36,99,00