

## GRANT - 34

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the  
Social Welfare

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE	49,35,00	49,35,00	53,63,02
2236 NUTRITION	63,47,67	63,47,67	67,00,51
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
GRAND TOTAL	1,12,82,67	1,12,82,67	1,20,63,53
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-	1,92,25	1,92,25	3,05,61
101 WELFARE OF PERSONS WITH DISABILITIES	87,00	87,00	92,50
102 CHILD WELFARE-	4,69,50	4,69,50	9,08,75
103 WOMEN WELFARE-	69,27	69,27	95,12
104 WELFARE OF AGED INFIRM AND DESTITUTE.--			
106 CORRECTIONAL SERVICES.--	1,72,53	1,72,53	3,12,59
800 OTHER EXPENDITURE.--	1,45	1,45	1,45
TOTAL 02	9,92,00	9,92,00	17,16,02
TOTAL STATE SCHEMES	9,92,00	9,92,00	17,16,02
CENTRALLY SPONSORED SCHEMES			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-			
101 WELFARE OF PERSONS WITH DISABILITIES			
102 CHILD WELFARE-	39,43,00	39,43,00	36,47,00
103 WOMEN WELFARE-			
106 CORRECTIONAL SERVICES.--			
800 OTHER EXPENDITURE.--			
TOTAL 02	39,43,00	39,43,00	36,47,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL CENTRALLY SPONSORED SCHEMES	39,43,00	39,43,00	36,47,00
TOTAL 2235	49,35,00	49,35,00	53,63,02
2236 NUTRITION			
STATE SCHEMES			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES	9,06,05	9,06,05	10,47,51
TOTAL 02	9,06,05	9,06,05	10,47,51
TOTAL STATE SCHEMES	9,06,05	9,06,05	10,47,51
CENTRALLY SPONSORED SCHEMES			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES	54,41,62	54,41,62	56,53,00
TOTAL 02	54,41,62	54,41,62	56,53,00
TOTAL CENTRALLY SPONSORED SCHEMES	54,41,62	54,41,62	56,53,00
TOTAL 2236	63,47,67	63,47,67	67,00,51
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
STATE SCHEMES			
02 SOCIAL WELFARE.--			
800 OTHER EXPENDITURE			
TOTAL 02			
TOTAL STATE SCHEMES			
CENTRALLY SPONSORED SCHEMES			
02 SOCIAL WELFARE.--			
800 OTHER EXPENDITURE			
TOTAL 02			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4235			
GRAND TOTAL	1,12,82,67	1,12,82,67	1,20,63,53
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2235 SOCIAL SECURITY AND WELFARE			
<u>STATE SCHEMES</u>			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-			
(01) Headquarters Organisation.-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
(02) District Social Welfare Officer-			
01. Salaries	1,72,25	1,72,25	2,63,81
02. Wages	1,80	1,80	10,00
06. Medical Treatment	3,40	3,40	3,80
11. Domestic travel expenses	4,20	4,20	6,00
13. Office Expenses	5,10	5,10	10,00
14. Rents, Rates and Taxes	5,50	5,50	12,00
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (02)	1,92,25	1,92,25	3,05,61
(03) Training of Personnels in Social Welfare Works-			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (03)			
(04) Training Research/Seminar and Purchase of Equipments--			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards-			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(09) Field Survey of Social Problem-			
31. Grants - in - aid (Salary)			
TOTAL (09)			
TOTAL 001	1,92,25	1,92,25	3,05,61
101 WELFARE OF PERSONS WITH DISABILITIES			
(01) Scholarship for Persons with Disabilities			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends	35,00	35,00	40,00
TOTAL (01)	35,00	35,00	40,00
(03) Grant to Voluntary Organisation			
31. Grants - in - aid (Salary)	2,00	2,00	
36. Grants-in-aid General (Non-Salary)	6,00	6,00	10,00
TOTAL (03)	8,00	8,00	10,00
(04) Celebration of International Day for Persons with Disabilities			
31. Grants - in - aid (Salary)			
50. Other Charges	1,00	1,00	
TOTAL (04)	1,00	1,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment			
31. Grants - in - aid (Salary)	3,00	3,00	
36. Grants-in-aid General (Non-Salary)	12,00	12,00	12,50
TOTAL (06)	15,00	15,00	12,50
(10) Implementation of Recommendation of the Committee-			
31. Grants - in - aid (Salary)			
TOTAL (10)			
(11) Implementation of Disability Act,1995			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	28,00	28,00	30,00
TOTAL (11)	28,00	28,00	30,00
(12) Rehabilitation Treatment for the Persons with Disabilities			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (12)			
(13) Implementation of National Programme for Rehabilitation of Person with Disabilities			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (13)			
(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act			
13. Office Expenses			
TOTAL (14)			
(15) Upgradation of Standard of Administration Awarded by the Twelfth Finance Commission - Scholarship for Persons with Disabilities			
34. Scholarships and Stipends			
TOTAL (15)			
TOTAL 101	87,00	87,00	92,50
102 CHILD WELFARE-			
(01) Family and Child Welfare Scheme-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
61. Depreciation			
TOTAL (01)			
(04) Services for Children in need of Care and Protection--			
01. Salaries			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(05) Integrated Child Development Service Schemes-			
01. Salaries	90,00	90,00	3,00,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages	6,50	6,50	20,00
05. Rewards			
06. Medical Treatment	21,00	21,00	15,00
11. Domestic travel expenses	9,00	9,00	10,00
13. Office Expenses	10,00	10,00	15,00
14. Rents, Rates and Taxes	8,30	8,30	50,00
16. Publications	2,70	2,70	
20. Other Administrative expenses	3,50	3,50	4,00
21. Supplies and Materials	11,00	11,00	50,00
26. Advertising and Publicity			
50. Other Charges	3,05,00	3,05,00	2,00,00
TOTAL (05)	4,67,00	4,67,00	6,64,00
(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-			
31. Grants - in - aid (Salary)	2,50	2,50	
TOTAL (06)	2,50	2,50	
(07) Training Programme of Anganwadi Workers under the ICDS Schemes-			
01. Salaries			2,00
02. Wages			
11. Domestic travel expenses			2,00
13. Office Expenses			1,50
14. Rents, Rates and Taxes			4,45
16. Publications			2,00
20. Other Administrative expenses			12,50
21. Supplies and Materials			2,00
26. Advertising and Publicity			30
34. Scholarships and Stipends			2,50
50. Other Charges			50
TOTAL (07)			29,75
(10) Creches for State Government Employees' Children			
31. Grants - in - aid (Salary)			
TOTAL (10)			
(11) Incentive Award to Anganwadi Workers			
05. Rewards			
TOTAL (11)			
(13) Acquisition of land for S.O.S.Village			
50. Other Charges			
TOTAL (13)			
(15) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
16. Publications			
20. Other Administrative expenses			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
50. Other Charges			2,00,00
TOTAL (15)			2,00,00
(17) Training Programme of the Anganwadi Workers under ICDS Scheme -World Bank Assistance Project-UDISHA			
13. Office Expenses			
TOTAL (17)			
(24) Implementation of ICDS Scheme under Central Assistance in respect of ICDS			
01. Salaries			
02. Wages			
05. Rewards			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
20. Other Administrative expenses			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (24)			
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla			
20. Other Administrative expenses			15,00
TOTAL (28)			15,00
TOTAL 102	4,69,50	4,69,50	9,08,75
103 WOMEN WELFARE-			
(01) Training for self employment of women in need of Care and Protection-			
01. Salaries	56,42	56,42	77,62
02. Wages	70	70	3,50
06. Medical Treatment	2,00	2,00	2,00
11. Domestic travel expenses	30	30	50
13. Office Expenses	1,00	1,00	2,50
14. Rents, Rates and Taxes	2,30	2,30	2,50
21. Supplies and Materials	1,15	1,15	1,50
28. Professional Services			
31. Grants - in - aid (Salary)	2,40	2,40	2,00
34. Scholarships and Stipends	2,50	2,50	2,50
36. Grants-in-aid General (Non-Salary)	50	50	50
50. Other Charges			
TOTAL (01)	69,27	69,27	95,12
(02) Celebration of Women in Aid to Voluntary Organisation Institutions of Working Women's-			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)			
TOTAL (03)			
(06) National Plan of Action on Women's Policy and Empowerment-			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(08) Setting up of Employment-cum-income generating units for women.(NORAD).			
31. Grants - in - aid (Salary)			
TOTAL (08)			
TOTAL 103	69,27	69,27	95,12
104 WELFARE OF AGED INFIRM AND DESTITUTE. --			
(01) Grants to Institution for Orphans Children and Destitutes.--			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (01)			
(02) Old Age Pension Scheme.--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.--			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(05) International Year of the Aged			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Medical Treatment for the Aged			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) National Plan of Action for Older Persons			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) International Day of Older Persons			
31. Grants - in - aid (Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (08)			
TOTAL 104			
106 CORRECTIONAL SERVICES.--			
(01) Maintenance of Probation Hostel and preformary school/Acquisition of Land --			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
50. Other Charges			
TOTAL (01)			
(02) Assistance to discharged Prisoners/Inmates from Correctional Institutions for Rehabilitation--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Implementation of Children Act. Establishment of Juvenile Guidance Centre.--			
01. Salaries			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
23. Cost of ration			
27. Minor Works			
31. Grants - in - aid (Salary)			
50. Other Charges			
01 Children's home(Boys) Shillong			
01. Salaries	1,04,13	1,04,13	2,35,19
02. Wages	60	60	70
06. Medical Treatment	3,10	3,10	3,50
11. Domestic travel expenses	1,10	1,10	1,50
13. Office Expenses	1,60	1,60	2,00
TOTAL 01	1,10,53	1,10,53	2,42,89
02 Children's home(Girls) Shillong			
01. Salaries	59,80	59,80	67,20
06. Medical Treatment	2,20	2,20	2,50
TOTAL 02	62,00	62,00	69,70
TOTAL (03)	1,72,53	1,72,53	3,12,59
(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(09) Integrated Child Protection Service			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(15) Grant under 1st Provision to Article 275(I) of the Constitution			
36. Grants-in-aid General (Non-Salary)			
TOTAL (15)			
TOTAL 106	1,72,53	1,72,53	3,12,59



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE.--			
(01) Construction and Maintenance of Rest/Guest Houses for travel lers from interior.--			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
50. Other Charges			
TOTAL (01)			
(02) Matching Grants to Cultural Organisation for Construction of Community Halls Centres and Gymnasum.			
31. Grants - in - aid (Salary)	35	35	35
TOTAL (02)	35	35	35
(03) Grants to Voluntary Welfare Organisations.--			
31. Grants - in - aid (Salary)	1,10	1,10	1,10
TOTAL (03)	1,10	1,10	1,10
(04) Celebration of International Year of the Child 1979.Establishment of Bal Bhanvan at Shillong.--			
13. Office Expenses			
TOTAL (04)			
(05) Recreational Activities for Children in Slum Areas.--			
13. Office Expenses			
TOTAL (05)			
(21) Wheat Base Supplementary Nutrition Programme-			
31. Grants - in - aid (Salary)			
TOTAL (21)			
TOTAL 800	1,45	1,45	1,45
TOTAL 02	9,92,00	9,92,00	17,16,02
<u>TOTAL STATE SCHEMES</u>	9,92,00	9,92,00	17,16,02
<u>CENTRALLY SPONSORED SCHEMES</u>			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION-			
(01) Government Contributions to Meghalaya State Social Welfare Advisory Boards.--			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 001			

## GRANT - 34

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
102 CHILD WELFARE-			
(05) Integrated Child Development Service Scheme.--			
01. Salaries	13,00,00	13,00,00	14,00,00
02. Wages	4,00	4,00	4,00
05. Rewards	50	50	60
06. Medical Treatment	2,00	2,00	2,50
11. Domestic travel expenses	2,00	2,00	12,00
13. Office Expenses	2,00,00	2,00,00	2,00,00
14. Rents, Rates and Taxes	20,00	20,00	20,00
16. Publications	2,50	2,50	2,50
20. Other Administrative expenses	60,00	60,00	70,00
21. Supplies and Materials	2,32,00	2,32,00	2,50,00
26. Advertising and Publicity	20,00	20,00	8,00
50. Other Charges	13,00,00	13,00,00	15,00,00
TOTAL (05)	31,43,00	31,43,00	34,69,60
(06) Services for Children in need of Care and Protection.--			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme.--			
01. Salaries			14,00
11. Domestic travel expenses			2,00
13. Office Expenses			2,50
14. Rents, Rates and Taxes			3,00
16. Publications			30
20. Other Administrative expenses			22,50
21. Supplies and Materials			2,00
26. Advertising and Publicity			30
27. Minor Works			
34. Scholarships and Stipends			30
50. Other Charges			2,00
TOTAL (07)			48,90
(08) National Surveillance System for ICDS Scheme.			
11. Domestic travel expenses			
13. Office Expenses			
20. Other Administrative expenses			
50. Other Charges			
TOTAL (08)			
(09) Implementation of Balika Samriddhi Yojana			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(10) Implementation of Kashori Shakti Yojana under ICDS Scheme			
20. Other Administrative expenses			
TOTAL (10)			
(11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.			
20. Other Administrative expenses	8,00,00	8,00,00	
TOTAL (11)	8,00,00	8,00,00	
(15) Integrated Child Development Scheme Enhancement Of Honorarium To Angawandi Workers And Helpers			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
TOTAL (15)			
(28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla			
20. Other Administrative expenses			1,28,50
TOTAL (28)			1,28,50
TOTAL 102	39,43,00	39,43,00	36,47,00
103 WOMEN WELFARE-			
(08) Implementation of Indira Mahila Yojana Scheme-			
31. Grants - in - aid (Salary)			
TOTAL (08)			
TOTAL 103			
106 CORRECTIONAL SERVICES.--			
(01) Implementation of Juvenile Justice Act. Establishment of Juvenile Guidance Centres.--			
01. Salaries			
05. Rewards			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
23. Cost of ration			
28. Professional Services			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 106			
800 OTHER EXPENDITURE.--			
(02) Organisational Assistance to Major Voluntary Organisations			
31. Grants - in - aid (Salary)			
TOTAL (02)			
TOTAL 800			
TOTAL 02	39,43,00	39,43,00	36,47,00
<u>TOTAL CENTRALLY SPONSORED :</u>	39,43,00	39,43,00	36,47,00
TOTAL 2235	49,35,00	49,35,00	53,63,02
2236 NUTRITION			
<u>STATE SCHEMES</u>			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES			

## GRANT - 34

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Supplementary Nutrition Programmes in Urban Areas--			
01. Salaries	17,39	17,39	13,36
02. Wages	15	15	15
06. Medical Treatment	80	80	1,00
13. Office Expenses			
21. Supplies and Materials	7,00	7,00	1,00
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (01)	25,34	25,34	15,51
(02) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.-			
02. Wages	30,71	30,71	32,00
13. Office Expenses			35,00
20. Other Administrative expenses			55,00
21. Supplies and Materials	6,00,00	6,00,00	8,25,00
50. Other Charges			35,00
TOTAL (02)	6,30,71	6,30,71	9,82,00
(03) Implementation of S.N.P under CSS			
21. Supplies and Materials			
TOTAL (03)			
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA			
21. Supplies and Materials	2,50,00	2,50,00	50,00
TOTAL (04)	2,50,00	2,50,00	50,00
TOTAL 101	9,06,05	9,06,05	10,47,51
TOTAL 02	9,06,05	9,06,05	10,47,51
<u>TOTAL STATE SCHEMES</u>	9,06,05	9,06,05	10,47,51
<u>CENTRALLY SPONSORED SCHEMES</u>			
02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES.--			
101 SPECIAL NUTRITION PROGRAMMES			
(01) National Nutrition Mission under ICDS Scheme			
01. Salaries			
13. Office Expenses			1,10,00
20. Other Administrative expenses			2,00,00
21. Supplies and Materials			3,00
50. Other Charges			1,10,00
TOTAL (01)			4,23,00
(02) Supplementary Nutrition Programme for Integrated Child Development materials and Supplies.			
21. Supplies and Materials	49,41,62	49,41,62	48,00,00
TOTAL (02)	49,41,62	49,41,62	48,00,00
(03) Supplementary Nutrition in Urban Areas.			
21. Supplies and Materials			
TOTAL (03)			
(04) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA			
21. Supplies and Materials	5,00,00	5,00,00	4,30,00
TOTAL (04)	5,00,00	5,00,00	4,30,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 101	54,41,62	54,41,62	56,53,00
TOTAL 02	54,41,62	54,41,62	56,53,00
<u>TOTAL CENTRALLY SPONSORED :</u>	54,41,62	54,41,62	56,53,00
TOTAL 2236	63,47,67	63,47,67	67,00,51
CAPITAL SECTION			
B-Capital Account of Social Services			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
<u>STATE SCHEMES</u>			
02 SOCIAL WELFARE.--			
800 OTHER EXPENDITURE			
(05) Construction of Anganwadi Centre under ICDS Scheme			
23. Cost of ration			
TOTAL (05)			
TOTAL 800			
TOTAL 02			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4235			
GRAND TOTAL	1,12,82,67	1,12,82,67	1,20,63,53