

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES	7,03,30	7,03,30	7,34,08
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
GRAND TOTAL	7,03,30	7,03,30	7,34,08
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	5,88,77	5,88,77	6,40,82
102 CIVIL SUPPLY SCHEME	9,85	9,85	10,65
104 CONSUMER WELFARE FUND			
792 IRRECOVERABLE LOANS WRITTEN OFF.			
800 OTHER EXPENDITURE --	1,03,68	1,03,68	81,61
TOTAL STATE SCHEMES	7,02,30	7,02,30	7,33,08
CENTRALLY SPONSORED SCHEMES			
102 CIVIL SUPPLY SCHEME	1,00	1,00	1,00
104 CONSUMER WELFARE FUND			
800 OTHER EXPENDITURE --			
TOTAL CENTRALLY SPONSORED SCHEMES	1,00	1,00	1,00
CENTRAL SECTOR SCHEMES			
102 CIVIL SUPPLY SCHEME			
800 OTHER EXPENDITURE --			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 3456	7,03,30	7,03,30	7,34,08
CAPITAL SECTION			
C-Capital Account of Economic Services			
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
STATE SCHEMES			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 4408			
GRAND TOTAL	7,03,30	7,03,30	7,34,08
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
C-Economic Services			
3456 CIVIL SUPPLIES			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(02) District Civil Supplies Establishment			
01. Salaries	4,10,00	4,10,00	4,60,00
02. Wages	1,45	1,45	2,40
06. Medical Treatment	2,75	2,75	3,00
11. Domestic travel expenses	2,75	2,75	3,00
13. Office Expenses	15,00	15,00	15,80
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	55	55	65
50. Other Charges	60	60	70
51. Motor Vehicles			
TOTAL (02)	4,33,10	4,33,10	4,85,55
(03) Subdivisional Civil Supplies Establishment-			
01. Salaries	1,45,00	1,45,00	1,42,92
02. Wages	1,25	1,25	1,50
06. Medical Treatment	1,95	1,95	2,50
11. Domestic travel expenses	2,65	2,65	3,00
13. Office Expenses	3,35	3,35	3,50
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity	37	37	45
28. Professional Services			
50. Other Charges	30	30	40
TOTAL (03)	1,54,87	1,54,87	1,54,27
(04) Engagement of Apprentice under Apprenticeships Act,1961-			
34. Scholarships and Stipends			
TOTAL (04)			
(05) Inspection Wing Directorate-			
13. Office Expenses			
50. Other Charges			
TOTAL (05)			
(06) Procurement and Distribution of Consumer Goods,e.g. Kerosene,Cement, Iron Materials etc.,			
14. Rents, Rates and Taxes			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials			
50. Other Charges			
TOTAL (06)			
(07) Expansion of Public Distribution System			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (07)			
(08) Transport Subsidy for Supply of food stuffs to Special Backward Areas.			
13. Office Expenses			
TOTAL (08)			
(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)			
13. Office Expenses	80	80	1,00
TOTAL (09)	80	80	1,00
TOTAL 001	5,88,77	5,88,77	6,40,82
102 CIVIL SUPPLY SCHEME			
(02) Family Identity Cards			
02. Wages	2,40	2,40	3,00
11. Domestic travel expenses	1,40	1,40	1,50
13. Office Expenses	6,05	6,05	6,15
TOTAL (02)	9,85	9,85	10,65
TOTAL 102	9,85	9,85	10,65
800 OTHER EXPENDITURE --			
(01) Expenditure for the Supply Advisory Board-			
11. Domestic travel expenses			
50. Other Charges			
TOTAL (01)			
(02) Grant to Pradesh Consumer Council, Meghalaya-			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (02)			
(03) Training under Public Distribution System-			
13. Office Expenses			
50. Other Charges			
TOTAL (03)			
(04) Consumer Protection			
50. Other Charges			
01 Financial Assistance to Voluntary Social Organisations			
31. Grants - in - aid (Salary)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	2,50	2,50	2,50
TOTAL 01	2,50	2,50	2,50
TOTAL (04)	2,50	2,50	2,50
(05) Mobile Shop on Vans-			
01. Salaries	19,33	19,33	19,21
06. Medical Treatment	3,60	3,60	3,60
11. Domestic travel expenses	3,70	3,70	60
13. Office Expenses	3,60	3,60	75
50. Other Charges			
51. Motor Vehicles	12,50	12,50	30
TOTAL (05)	42,73	42,73	24,46
(11) District Forum-			
01. Salaries	24,00	24,00	25,00
02. Wages	85	85	1,00
06. Medical Treatment	3,50	3,50	2,00
11. Domestic travel expenses	1,45	1,45	15
13. Office Expenses	2,95	2,95	3,30
50. Other Charges	1,95	1,95	2,20
TOTAL (11)	34,70	34,70	33,65
(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department			
13. Office Expenses			
50. Other Charges			
TOTAL (14)			
(15) Construction and Provision of Infrastructure -			
13. Office Expenses			
TOTAL (15)			
(16) Purchase of Xerox Machine & Fax Machine in the Directorate of Food, Civil Supplies & Consumer Affairs			
13. Office Expenses			
TOTAL (16)			
(17) Maintenance/Improvement of Staff Quarter			
27. Minor Works	17,50	17,50	14,00
TOTAL (17)	17,50	17,50	14,00
(19) District Consumer Protection Council			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (19)			
(24) Godown for Storage			
02. Wages	1,00	1,00	1,30
14. Rents, Rates and Taxes	2,15	2,15	2,40
TOTAL (24)	3,15	3,15	3,70
(26) Strengthening of Consumer Disputes Redressal Agencies			
27. Minor Works	2,60	2,60	2,70
50. Other Charges	50	50	60
TOTAL (26)	3,10	3,10	3,30
TOTAL 800	1,03,68	1,03,68	81,61

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>	7,02,30	7,02,30	7,33,08
<u>CENTRALLY SPONSORED SCHEMES</u>			
102 CIVIL SUPPLY SCHEME			
(08) Strengthening of Consumer Disputes Redressal Agencies			
02 District Forum			
36. Grants-in-aid General (Non-Salary)	1,00	1,00	1,00
TOTAL 02	1,00	1,00	1,00
TOTAL (08)	1,00	1,00	1,00
TOTAL 102	1,00	1,00	1,00
<u>TOTAL CENTRALLY SPONSORED :</u>	1,00	1,00	1,00
TOTAL 3456	7,03,30	7,03,30	7,34,08
GRAND TOTAL	7,03,30	7,03,30	7,34,08