

## GRANT - 31

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Labour

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
B-Social Services			
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	16,49,03	16,49,03	18,75,36
GRAND TOTAL	16,49,03	16,49,03	18,75,36
REVENUE SECTION			
B-Social Services			
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT			
STATE SCHEMES			
01 LABOUR			
001 DIRECTION & ADMINISTRATION---	5,00,37	5,00,37	6,24,97
101 INDUSTRIAL RELATIONS			
102 WORKING CONDITIONS AND SAFETY-			
103 GENERAL LABOUR WELFARE			
111 SOCIAL SECURITY FOR LABOUR-	1,10,65	1,10,65	1,33,50
792 IRRECOVERABLE LOANS WRITTEN OFF			
800 OTHER EXPENDITURE			
TOTAL 01	6,11,02	6,11,02	7,58,47
02 EMPLOYMENT SERVICE			
001 DIRECTION & ADMINISTRATION-			
004 RESEARCH,SURVEY AND STATISTICS--	44,35	44,35	44,00
101 EMPLOYMENT SERVICES	3,79,63	3,79,63	4,04,96
TOTAL 02	4,23,98	4,23,98	4,48,96
03 TRAINING			
003 TRAINING OF CRAFTSMEN & SUPERVISORS-	6,14,03	6,14,03	6,67,93
800 OTHER EXPENDITURE			
TOTAL 03	6,14,03	6,14,03	6,67,93
TOTAL STATE SCHEMES	16,49,03	16,49,03	18,75,36
CENTRALLY SPONSORED SCHEMES			
02 EMPLOYMENT SERVICE			
101 EMPLOYMENT SERVICES			
TOTAL 02			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
03 TRAINING			
003 TRAINING OF CRAFTSMEN & SUPERVISORS-			
800 OTHER EXPENDITURE			
TOTAL 03			
TOTAL CENTRALLY SPONSORED SCHEMES			
EAP			
03 TRAINING			
003 TRAINING OF CRAFTSMEN & SUPERVISORS-			
TOTAL 03			
TOTAL EAP			
TOTAL 2230	16,49,03	16,49,03	18,75,36
GRAND TOTAL	16,49,03	16,49,03	18,75,36
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT			
<u>STATE SCHEMES</u>			
01 LABOUR			
001 DIRECTION & ADMINISTRATION---			
(01) Labour Commissioner Establishment			
00. -			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
34. Scholarships and Stipends			
50. Other Charges			
TOTAL (01)			
(02) District Establishment-			
01. Salaries	1,40,00	1,40,00	1,50,00
02. Wages	1,80	1,80	1,80
06. Medical Treatment	2,25	2,25	2,25
11. Domestic travel expenses	60	60	60
13. Office Expenses	3,20	3,20	3,20
14. Rents, Rates and Taxes	2,80	2,80	2,80
16. Publications	27	27	27
34. Scholarships and Stipends	4,20	4,20	4,20
50. Other Charges	25	25	25
TOTAL (02)	1,55,37	1,55,37	1,65,37
(03) Statistical Cell			
13. Office Expenses			
TOTAL (03)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.			
01. Salaries	3,15,00	3,15,00	4,24,60
02. Wages	5,00	5,00	6,00
06. Medical Treatment	5,00	5,00	6,00
11. Domestic travel expenses	5,00	5,00	6,00
13. Office Expenses	5,00	5,00	6,00
14. Rents, Rates and Taxes	10,00	10,00	11,00
TOTAL (04)	3,45,00	3,45,00	4,59,60
TOTAL 001	5,00,37	5,00,37	6,24,97
101 INDUSTRIAL RELATIONS			
(01) Industrial Tribunal-			
11. Domestic travel expenses			
TOTAL (01)			
TOTAL 101			
102 WORKING CONDITIONS AND SAFETY-			
(01) Inspectorate of Factories and Boilers-			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (01)			
(02) Strengthening of the Inspectorate of Boilers & Factories-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL (02)			
TOTAL 102			
103 GENERAL LABOUR WELFARE			
(01) Establishment of Labour Welfare Centres-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
34. Scholarships and Stipends			
TOTAL (01)			
TOTAL 103			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
111 SOCIAL SECURITY FOR LABOUR-			
(01) Employees' State Insurance Dispensaries-			
01. Salaries	98,00	98,00	99,00
02. Wages	80	80	80
06. Medical Treatment	3,00	3,00	4,00
11. Domestic travel expenses	1,10	1,10	1,10
13. Office Expenses	3,65	3,65	6,00
14. Rents, Rates and Taxes	3,50	3,50	22,00
50. Other Charges	60	60	60
TOTAL (01)	1,10,65	1,10,65	1,33,50
(02) Establishment of the Administrative Officer of E.S.I-			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (02)			
TOTAL 111	1,10,65	1,10,65	1,33,50
800 OTHER EXPENDITURE			
(01) Meghalaya Civil Task Force			
13. Office Expenses			
TOTAL (01)			
TOTAL 800			
TOTAL 01	6,11,02	6,11,02	7,58,47
02 EMPLOYMENT SERVICE			
001 DIRECTION & ADMINISTRATION-			
(01) Head Quarter Establishment-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (01)			
(02) Expansion of Employment Market Information:-			
13. Office Expenses			
TOTAL (02)			
(03) Establishment of Vocational Guidance Unit			
13. Office Expenses			
TOTAL (03)			
(04) Training of Craftsmen & Supervisors			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (04)			
(05) Resources and Manpower			
01. Salaries			
05. Rewards			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
TOTAL (05)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(07) Strengthen of Vocational -Training Wing in Directorate-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (07)			
(08) Incentive Scheme for I.T.Is Trainees			
50. Other Charges			
TOTAL (08)			
(11) Meghalaya State Employment Promotion Council			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (11)			
TOTAL 001			
004 RESEARCH,SURVEY AND STATISTICS--			
(01) Establishment of Employment Market Information Unit in Employment Exchanges-			
01. Salaries	35,46	35,46	37,00
02. Wages	1,20	1,20	2,20
06. Medical Treatment	3,10	3,10	2,00
11. Domestic travel expenses	1,34	1,34	2,20
13. Office Expenses	2,80	2,80	
27. Minor Works	20	20	30
50. Other Charges	25	25	30
TOTAL (01)	44,35	44,35	44,00
TOTAL 004	44,35	44,35	44,00
101 EMPLOYMENT SERVICES			
(01) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/ Baghmara.			
01. Salaries	1,70,00	1,70,00	1,80,00
02. Wages	1,00	1,00	1,00
06. Medical Treatment	1,60	1,60	1,60
11. Domestic travel expenses	60	60	70
13. Office Expenses	4,00	4,00	4,00
14. Rents, Rates and Taxes	1,10	1,10	1,10
27. Minor Works	30	30	30
50. Other Charges	65	65	65
TOTAL (01)	1,79,25	1,79,25	1,89,35
(02) Strengthening of Employment Exchange, Shillong-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01. Salaries	18,00	18,00	20,00
02. Wages	50	50	50
06. Medical Treatment	1,10	1,10	1,10
11. Domestic travel expenses	60	60	60
13. Office Expenses	45	45	45
50. Other Charges	35	35	35
TOTAL (02)	21,00	21,00	23,00
(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara-			
01. Salaries	36,00	36,00	40,00
02. Wages	35	35	35
06. Medical Treatment	1,10	1,10	1,10
11. Domestic travel expenses	60	60	60
13. Office Expenses	1,60	1,60	1,60
14. Rents, Rates and Taxes	35	35	35
TOTAL (03)	40,00	40,00	44,00
(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong-			
01. Salaries	6,14	6,14	6,14
06. Medical Treatment	95	95	95
11. Domestic travel expenses	55	55	55
13. Office Expenses	2,10	2,10	2,10
50. Other Charges	40	40	40
TOTAL (04)	10,14	10,14	10,14
(05) Vocational Guidance Unit in Employment Exchanges--			
01. Salaries	6,00	6,00	6,00
06. Medical Treatment	80	80	80
11. Domestic travel expenses	50	50	50
13. Office Expenses	1,00	1,00	1,00
01 Establishment of Vocational Guidance Unit in Employment Exchange.			
01. Salaries	10,91	10,91	10,91
06. Medical Treatment	1,60	1,60	1,60
11. Domestic travel expenses	55	55	55
13. Office Expenses	60	60	60
50. Other Charges	30	30	30
TOTAL 01	13,96	13,96	13,96
02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.			
01. Salaries			
05. Rewards			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL 02			
03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.			
01. Salaries			
05. Rewards			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL 03			
04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin			
01. Salaries			
06. Medical Treatment			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
11. Domestic travel expenses			
13. Office Expenses			
TOTAL 04			
TOTAL (05)	22,26	22,26	22,26
(06) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.			
01. Salaries	49,00	49,00	55,00
02. Wages	45	45	45
06. Medical Treatment	1,10	1,10	1,10
11. Domestic travel expenses	75	75	75
13. Office Expenses	65	65	85
28. Professional Services	60	60	60
34. Scholarships and Stipends	1,80	1,80	1,80
50. Other Charges	30	30	30
01 CGC at Shillong			
01. Salaries			
13. Office Expenses	1,00	1,00	1,50
14. Rents, Rates and Taxes			
28. Professional Services			
50. Other Charges	2,00	2,00	2,50
TOTAL 01	3,00	3,00	4,00
02 CGC Cell attached to Dist. Employment Exchange, Tura			
01. Salaries			
TOTAL 02			
TOTAL (06)	57,65	57,65	64,85
(07) Establishment of Self-Employment Unit in Employment Exchange -Jowa-I--			
13. Office Expenses			
TOTAL (07)			
(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-			
01. Salaries	4,77	4,77	4,77
06. Medical Treatment	55	55	55
11. Domestic travel expenses	20	20	20
13. Office Expenses	60	60	60
TOTAL (08)	6,12	6,12	6,12
(09) Sub-Divisional Employment Exchanges-			
13. Office Expenses			
01 Nongpoh.			
01. Salaries			
02. Wages			
05. Rewards			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01			
02 Mairang.			
01. Salaries	18,00	18,00	20,00
02. Wages	40	40	40
06. Medical Treatment	1,60	1,60	1,60
11. Domestic travel expenses	35	35	35
13. Office Expenses	65	65	65
14. Rents, Rates and Taxes	1,10	1,10	1,10
50. Other Charges	15	15	15
TOTAL 02	22,25	22,25	24,25
05 Khliehriat-			
01. Salaries			
05. Rewards			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL 05			
06 Mawkyrwat			
01. Salaries	16,72	16,72	16,75
02. Wages	24	24	24
06. Medical Treatment	1,70	1,70	1,70
11. Domestic travel expenses	30	30	30
13. Office Expenses	1,00	1,00	1,00
14. Rents, Rates and Taxes	1,00	1,00	1,00
TOTAL 06	20,96	20,96	20,99
TOTAL (09)	43,21	43,21	45,24
(13) Emploment & Unemployment Survey			
50. Other Charges			
TOTAL (13)			
TOTAL 101	3,79,63	3,79,63	4,04,96
TOTAL 02	4,23,98	4,23,98	4,48,96
03 TRAINING			
003 TRAINING OF CRAFTSMEN & SUPERVISORS-			
(01) Industrial Training Inst. (Introduction of New Trade)			
01. Salaries			
13. Office Expenses			
01 Jowai/Shillong/ Tura.			
01. Salaries	2,00,00	2,00,00	2,90,00
02. Wages	70	70	70
06. Medical Treatment	2,20	2,20	2,20
11. Domestic travel expenses	60	60	60
13. Office Expenses	1,20	1,20	1,20
14. Rents, Rates and Taxes			
21. Supplies and Materials	1,20	1,20	1,20
27. Minor Works	80	80	80
28. Professional Services	55	55	55
34. Scholarships and Stipends	9,00	9,00	9,00
50. Other Charges	40	40	40
52. Machinery and Equipment	2,50	2,50	2,50
TOTAL 01	2,19,15	2,19,15	3,09,15



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Nongstoin/Williamnagar -			
13. Office Expenses			
TOTAL 02			
03 Nongpoh/Baghmara -			
13. Office Expenses			
TOTAL 03			
TOTAL (01)	2,19,15	2,19,15	3,09,15
(02) Industrial Training Inst. for Women at Shillong (Introduction of New Trade)			
01. Salaries	72,00	72,00	80,00
02. Wages	45	45	45
06. Medical Treatment	1,10	1,10	1,10
11. Domestic travel expenses	45	45	45
13. Office Expenses	1,10	1,10	1,10
21. Supplies and Materials	60	60	60
27. Minor Works	50	50	50
28. Professional Services	30	30	30
34. Scholarships and Stipends	2,60	2,60	2,60
52. Machinery and Equipment	90	90	90
TOTAL (02)	80,00	80,00	88,00
(03) Excursion for Technical Trainees of Industrial Training Institute-			
13. Office Expenses			
50. Other Charges	1,75	1,75	1,75
TOTAL (03)	1,75	1,75	1,75
(04) Advance Course (Dress Making Trades)-			
01. Salaries	12,50	12,50	12,80
06. Medical Treatment	75	75	75
11. Domestic travel expenses	35	35	35
13. Office Expenses	70	70	70
21. Supplies and Materials	60	60	60
28. Professional Services	25	25	25
34. Scholarships and Stipends	15	15	15
50. Other Charges	35	35	35
52. Machinery and Equipment	1,65	1,65	1,65
TOTAL (04)	17,30	17,30	17,60
(05) Setting of New I.T.I.			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
28. Professional Services			
34. Scholarships and Stipends			
50. Other Charges			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 Nongstoin.			
01. Salaries	57,00	57,00	62,00
02. Wages	35	35	35
06. Medical Treatment	1,60	1,60	1,60
11. Domestic travel expenses	60	60	60
13. Office Expenses	1,20	1,20	1,20
14. Rents, Rates and Taxes	1,20	1,20	1,20
21. Supplies and Materials	85	85	85
28. Professional Services	60	60	60
34. Scholarships and Stipends	1,10	1,10	1,10
50. Other Charges	30	30	30
52. Machinery and Equipment	1,70	1,70	1,70
TOTAL 01	66,50	66,50	71,50
03 Nongpoh.			
01. Salaries	53,00	53,00	62,00
02. Wages	25	25	25
06. Medical Treatment	1,20	1,20	12
11. Domestic travel expenses	55	55	55
13. Office Expenses	1,60	1,60	1,60
14. Rents, Rates and Taxes	2,60	2,60	2,60
21. Supplies and Materials	1,10	1,10	1,10
28. Professional Services	30	30	30
34. Scholarships and Stipends	1,30	1,30	1,30
50. Other Charges	35	35	35
52. Machinery and Equipment	1,70	1,70	1,70
TOTAL 03	63,95	63,95	71,87
05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.			
01. Salaries	70,00	70,00	48,80
02. Wages	36	36	36
06. Medical Treatment	1,00	1,00	1,00
11. Domestic travel expenses	10	10	10
13. Office Expenses	80	80	80
14. Rents, Rates and Taxes	2,50	2,50	2,50
21. Supplies and Materials	50	50	50
28. Professional Services	5	5	5
34. Scholarships and Stipends	1,00	1,00	1,00
52. Machinery and Equipment	30	30	30
TOTAL 05	76,61	76,61	55,41
TOTAL (05)	2,07,06	2,07,06	1,98,78
(06) Electrical Energy Supply for I.T.I, Shillong-			
11. Domestic travel expenses			
13. Office Expenses	4,80	4,80	2,00
TOTAL (06)	4,80	4,80	2,00
(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes-			
13. Office Expenses			
01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong-			
52. Machinery and Equipment			
TOTAL 01			
02 New ITIs at Nongstoin/Williamnagar/Nongpoh-			
52. Machinery and Equipment	3,00	3,00	6,00
TOTAL 02	3,00	3,00	6,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (07)	3,00	3,00	6,00
(08) Provision of Placement Cell for Purchase of Computers for ITIs and Directorate- 13. Office Expenses  01 Existing ITIs at Shillong/Tura/Jowai/Women, Shillong and Directorate- 52. Machinery and Equipment TOTAL 01  02 New ITIs at Nongstoin/Williamnagar/Nongpoh- 52. Machinery and Equipment TOTAL 02 TOTAL (08)			
(09) Modernisation/Strengthening of ITIs (by introduction of New Trades). 01 Existing ITIs at Shillong/Tura  01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 01  02 ITI (Women) at Shillong  01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 02 TOTAL (09)	66,42 80 3,35 3,00 70 4,10 2,60 80,97	66,42 80 3,35 3,00 70 4,10 2,60 80,97	31,50 70 2,45 2,80 50 4,10 2,60 44,65
(10) Running of Short Term Course in Employment Oriented Programme Outside NCVT run by ITIs  01 Shillong /Tura /Jowai /Williamnagar (Plumbing /MV Driving Skill) 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 01  02 (W) Shillong (Knitting and Embroidery )	80,97	80,97	44,65

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 02			
03 Nongstoin/ Nongpoh (Plumbing and Carpentry Skill) 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL 03 TOTAL (10)			
(11) Upgradation into Centre of Excellence ITI Shillong/Tura 13. Office Expenses 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 52. Machinery and Equipment TOTAL (11)			
(14) Skill Development. 13. Office Expenses TOTAL (14)			
(15) Special Central Agency for Skill Development. 13. Office Expenses TOTAL (15)			
TOTAL 003	6,14,03	6,14,03	6,67,93
800 OTHER EXPENDITURE			
(01) Construction and Maintenance of Departmental Buildings- 13. Office Expenses			
04 Acquisition of Land for Construction of ITI Building- 27. Minor Works TOTAL 04 TOTAL (01)			
TOTAL 800			
TOTAL 03	6,14,03	6,14,03	6,67,93
<u>TOTAL STATE SCHEMES</u>	16,49,03	16,49,03	18,75,36
<u>CENTRALLY SPONSORED SCHEMES</u>			
03 TRAINING			
003 TRAINING OF CRAFTSMEN & SUPERVISORS-			
(01) Establishment of I.T.I. in North East States. 11. Domestic travel expenses 31. Grants - in - aid (Salary)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Strengthening of Introduction of New Trades/Additional Units & Modernisation of Existing,Shillong. 31. Grants - in - aid (Salary) TOTAL 02			
03 Strengthening of Introduction of New Trades, Women, Shillong 31. Grants - in - aid (Salary) TOTAL 03			
04 Strengthening of Introduction of New Trades, Jowai. 31. Grants - in - aid (Salary) TOTAL 04			
05 Strengthening of Introduction of New Trades, Tura. 31. Grants - in - aid (Salary) TOTAL 05 TOTAL (01)			
(02) Strengthening of Introduction of New Trades/Additional Units and Modernisation of Existing Trades of ITIs. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (02)			
(03) Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Government of India Institutes. 31. Grants - in - aid (Salary) TOTAL (03)			
(04) Strengthening of Introduction of New Trades/Additional Unit, Additional Unit Women Shillong 31. Grants - in - aid (Salary) TOTAL (04) TOTAL 003			
800 OTHER EXPENDITURE			
(02) Civil Works for Baghmara (New I.T.I). 11. Domestic travel expenses TOTAL (02) TOTAL 800 TOTAL 03 TOTAL CENTRALLY SPONSORED : TOTAL 2230	16,49,03	16,49,03	18,75,36
GRAND TOTAL	16,49,03	16,49,03	18,75,36