

## GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the Housing

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION B-Social Services 2216 HOUSING	2,66,79	2,66,79	2,91,18
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING F-Loans and Advances 6216 LOANS FOR HOUSING			
GRAND TOTAL	2,66,79	2,66,79	2,91,18
REVENUE SECTION B-Social Services 2216 HOUSING STATE SCHEMES 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS.-- 800 OTHER EXPENDITURE-- TOTAL 03 80 GENERAL.-- 001 DIRECTION AND ADMINISTRATION--- 003 TRAINING.-- 103 ASSISTANCE TO HOUSING BOARD.-- 800 OTHER EXPENDITURE- TOTAL 80 TOTAL STATE SCHEMES TOTAL 2216			
	2,66,79	2,66,79	2,91,18
	2,66,79	2,66,79	2,91,18
	2,66,79	2,66,79	2,91,18
CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES 80 GENERAL-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
800 OTHER EXPENDITURE-			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 4216			
F-Loans and Advances			
6216 LOANS FOR HOUSING			
STATE SCHEMES			
80 GENERAL.-			
800 OTHER LOANS.-			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 6216			
GRAND TOTAL	2,66,79	2,66,79	2,91,18
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
03 RURAL HOUSING.			
102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--			
(01) Grant-in-aid of Construction Materials.-			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 102			
800 OTHER EXPENDITURE--			
(01) Slum improvement clearance in congested town areas--			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
TOTAL (01)			
(02) Land Acquisition and Development.--			
27. Minor Works			
50. Other Charges			
TOTAL (02)			
(03) Subsidised Industries Housing Scheme.--			
13. Office Expenses			
TOTAL (03)			
(04) Rural Housing Scheme--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges			
TOTAL (04)			
TOTAL 800			
TOTAL 03			
80 GENERAL.--			
001 DIRECTION AND ADMINISTRATION---			
(01) Headquarter Establishment--			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) District Offices--			
01. Salaries	2,19,70	2,19,70	2,30,68
02. Wages	6,00	6,00	6,80
06. Medical Treatment	11,89	11,89	12,00
11. Domestic travel expenses	3,50	3,50	6,20
13. Office Expenses	10,00	10,00	10,50
16. Publications			
26. Advertising and Publicity	1,00	1,00	1,20
27. Minor Works	12,00	12,00	20,00
50. Other Charges	2,50	2,50	2,80
TOTAL (02)	2,66,59	2,66,59	2,90,18
(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses	15	15	20
14. Rents, Rates and Taxes	5	5	80
TOTAL (03)	20	20	1,00
TOTAL 001	2,66,79	2,66,79	2,91,18
103 ASSISTANCE TO HOUSING BOARD.--			
(01) Assistance to Meghalaya State Housing Board.			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
TOTAL 103			
800 OTHER EXPENDITURE-			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Assistance to District Council for Preparation of Individual Land Ownership Documents for applicants under New Housing Policy. 31. Grants - in - aid (Salary) TOTAL (02)			
(03) Department Residential and Non Residential Building. 27. Minor Works TOTAL (03)			
(04) Rental Housing Scheme. 31. Grants - in - aid (Salary) TOTAL (04)			
(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board. 55. Loans and Advances TOTAL (06)			
TOTAL 800			
TOTAL 80	2,66,79	2,66,79	2,91,18
<u>TOTAL STATE SCHEMES</u>	2,66,79	2,66,79	2,91,18
TOTAL 2216	2,66,79	2,66,79	2,91,18
CAPITAL SECTION			
B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING			
<u>STATE SCHEMES</u>			
80 GENERAL-			
800 OTHER EXPENDITURE-			
(09) Rental Housing Scheme. 53. Major Works TOTAL (09)			
(58) Departmental Residential and Non-Residential Building. 53. Major Works TOTAL (58)			
(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme). 53. Major Works TOTAL (63)			
TOTAL 800			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4216			
F-Loans and Advances 6216 LOANS FOR HOUSING			
<u>STATE SCHEMES</u>			

## GRANT - 28

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
80 GENERAL.-			
800 OTHER LOANS.-			
(01) Low income group Housing Scheme			
54. Investments			
TOTAL (01)			
(02) Middle income group Housing Scheme			
54. Investments			
TOTAL (02)			
TOTAL 800			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 6216			
GRAND TOTAL	2,66,79	2,66,79	2,91,18