

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICE

II-The Heads under which this grant will be accounted for by the GAD(B)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	1,49,90	1,49,90	1,71,60
B-Social Services			
2216 HOUSING			
2235 SOCIAL SECURITY AND WELFARE	71,40	71,40	1,01,00
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
GRAND TOTAL	2,21,30	2,21,30	2,72,60
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	1,40,90	1,40,90	1,61,60
800 OTHER EXPENDITURE	9,00	9,00	10,00
TOTAL STATE SCHEMES	1,49,90	1,49,90	1,71,60
TOTAL 2070	1,49,90	1,49,90	1,71,60
B-Social Services			
2216 HOUSING			
STATE SCHEMES			
05 General Pool Accommodation			
053 MAINTENANCE AND REPAIRS			
800 OTHER EXPENDITURE			
TOTAL 05			
TOTAL STATE SCHEMES			
TOTAL 2216			
2235 SOCIAL SECURITY AND WELFARE			
STATE SCHEMES			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
200 OTHER PROGRAMMES-	71,40	71,40	1,01,00
TOTAL 60	71,40	71,40	1,01,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	71,40	71,40	1,01,00
TOTAL 2235	71,40	71,40	1,01,00
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
STATE SCHEMES			
01 CENSUS			
800 OTHER EXPENDITURE			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 3454			
GRAND TOTAL	2,21,30	2,21,30	2,72,60
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.			
(01) Meghalaya House,New Delhi -			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL (01)			
(02) Meghalaya House, Kolkata.			
13. Office Expenses			
TOTAL (02)			
(03) Other Session and Circuit Houses-			
00. -			
01. Salaries	1,00,00	1,00,00	1,20,00
02. Wages	1,50	1,50	1,52
06. Medical Treatment	3,30	3,30	3,32
11. Domestic travel expenses	60	60	62
13. Office Expenses	10,00	10,00	10,50
14. Rents, Rates and Taxes	6,25	6,25	6,27
21. Supplies and Materials	8,03	8,03	8,05
27. Minor Works	7,92	7,92	8,00
50. Other Charges	3,30	3,30	3,32
TOTAL (03)	1,40,90	1,40,90	1,61,60
(05) Guest House, Shillong-			
13. Office Expenses			
TOTAL (05)			
(07) Meghalaya House Guwahati.			
13. Office Expenses			
TOTAL (07)			
(09) Meghalaya House,Mumbai			
13. Office Expenses			
TOTAL (09)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 115	1,40,90	1,40,90	1,61,60
800 OTHER EXPENDITURE			
(01) Expenditure on Independence Day and Republic Day Celebrations			
00. -			
50. Other Charges	9,00	9,00	10,00
TOTAL (01)	9,00	9,00	10,00
(02) Expenditure on Territorial Army-			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (02)			
(03) Grant to District Council for Meghalaya Celebration Day. *			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Reward for Destruction of Wild Animals:-			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (04)			
(06) Burial Charges of Paupers and Other Misc. etc.			
50. Other Charges			
TOTAL (06)			
(07) Charges in connection with Gurantee of Post and Telegraph Departmemt.			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Expenditure on State Guests			
20. Other Administrative expenses			
TOTAL (08)			
(09) Expenditure on Airport Protocol Officer			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(10) Expenditure for Innuguration of New *Dministrative Unit- *			
50. Other Charges			
TOTAL (10)			
(12) Expenditure on State Protocol Officer.			
13. Office Expenses			
TOTAL (12)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800	9,00	9,00	10,00
<u>TOTAL STATE SCHEMES</u>	1,49,90	1,49,90	1,71,60
TOTAL 2070	1,49,90	1,49,90	1,71,60
B-Social Services			
2216 HOUSING			
<u>STATE SCHEMES</u>			
05 General Pool Accommodation			
053 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment			
13. Office Expenses			
TOTAL (01)			
(02) Other Maintenance Expenditure			
03. Overtime Allowance			
TOTAL (02)			
TOTAL 053			
800 OTHER EXPENDITURE			
(01) Construction			
13. Office Expenses			
TOTAL (01)			
(02) Furnishing			
13. Office Expenses			
TOTAL (02)			
(03) Lease Charges			
13. Office Expenses			
TOTAL (03)			
(04) Estate Management			
13. Office Expenses			
TOTAL (04)			
TOTAL 800			
TOTAL 05			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2216			
2235 SOCIAL SECURITY AND WELFARE			
<u>STATE SCHEMES</u>			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.			
200 OTHER PROGRAMMES-			
(02) District Soldiers,Sailors and Airmen's Board-			
01. Salaries	59,80	59,80	80,00
06. Medical Treatment	3,00	3,00	3,00
11. Domestic travel expenses	7,00	7,00	7,00
13. Office Expenses	1,05	1,05	10,00
50. Other Charges	55	55	1,00
TOTAL (02)	71,40	71,40	1,01,00

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 200	71,40	71,40	1,01,00
TOTAL 60	71,40	71,40	1,01,00
<u>TOTAL STATE SCHEMES</u>	71,40	71,40	1,01,00
TOTAL 2235	71,40	71,40	1,01,00
C-Economic Services			
3454 CENSUS,SURVEY AND STATISTICS			
<u>STATE SCHEMES</u>			
01 CENSUS			
800 OTHER EXPENDITURE			
(01) Census Establishment.			
13. Office Expenses			
TOTAL (01)			
TOTAL 800			
TOTAL 01			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 3454			
GRAND TOTAL	2,21,30	2,21,30	2,72,60