

## GRANT - 21

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Education And Human Resources

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
B-Social Services			
2202 GENERAL EDUCATION	4,72,50,65	4,72,50,65	5,74,26,88
2203 TECHNICAL EDUCATION			
2204 SPORT AND YOUTH SERVICES	3,04,46	3,04,46	3,18,81
C-Economic Services			
2552 NORTH EASTERN AREAS			
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
GRAND TOTAL	4,75,55,11	4,75,55,11	5,77,45,69
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
STATE SCHEMES			
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-			
TOTAL STATE SCHEMES			
TOTAL 2075			
B-Social Services			
2202 GENERAL EDUCATION			
STATE SCHEMES			
01 ELEMENTARY EDUCATION -			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
001 DIRECTION AND ADMINISTRATION			
053 MAINTENANCE OF BUILDINGS			
101 GOVERNMENT PRIMARY SCHOOL	91,78,70	91,78,70	94,29,06
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	1,74,94,48	1,74,94,48	2,25,00,52
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -	8,30	8,30	9,00
104 INSPECTION-	5,12,90	5,12,90	6,25,40
105 NON-FORMAL EDUCATION.			
107 TEACHERS TRAINING-			
109 SCHOLARSHIP/ INCENTIVES-			
800 OTHER EXPENDITURE-			
TOTAL 01	2,71,94,38	2,71,94,38	3,25,63,98
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.	80	80	30
053 MAINTENANCE OF BUILDING			
101 INSPECTION-	8,04,10	8,04,10	6,18,25
105 TEACHERS TRAINING-			
106 TEXT BOOK--			
107 SCHOLARSHIPS	6,00	6,00	6,40
109 GOVERNMENT SECONDARY SCHOOLS-	44,20,07	44,20,07	45,82,80
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	96,91,50	96,91,50	1,02,45,87
191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --			
800 OTHER EXPENDITURE ---	18,00	18,00	6,00
TOTAL 02	1,49,40,47	1,49,40,47	1,54,59,62
03 UNIVERSITY AND HIGHER EDUCATION -			
001 DIRECTION AND ADMINISTRATION--			
102 ASSISTANCE TO UNIVERSITIES			
103 GOVERNMENT COLLEGES AND INSTITUTES-	4,50,60	4,50,60	10,75,43
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	21,96,70	21,96,70	33,67,15
105 FACULTY DEVELOPMENT PROGRAMME--			
107 SCHOLARSHIP-			
112 INSTITUTES OF HIGHER LEARNING--			
800 OTHER EXPENDITURE--			
TOTAL 03	26,47,30	26,47,30	44,42,58
04 ADULT EDUCATION --			
001 DIRECTION AND ADMINISTRATION--			
200 OTHER ADULT EDUCATION PROGRAMME.	2,85,40	2,85,40	3,31,95
800 OTHER EXPENDITURE--			
TOTAL 04	2,85,40	2,85,40	3,31,95
05 LANGUAGE DEVELOPMENT-			
001 DIRECTION AND ADMINISTRATION			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
103 SANSKRIT EDUCATION - TOTAL 05			
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION-			
003 TRAINING	6,70,10	6,70,10	7,94,75
107 SCHOLARSHIP			
800 OTHER EXPENDITURE--			
TOTAL 80	6,70,10	6,70,10	7,94,75
TOTAL STATE SCHEMES	4,57,37,65	4,57,37,65	5,35,92,88
CENTRALLY SPONSORED SCHEMES			
01 ELEMENTARY EDUCATION -			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	12,60,00	12,60,00	28,00,00
TOTAL 01	12,60,00	12,60,00	28,00,00
02 SECONDARY EDUCATION			
107 SCHOLARSHIPS			
109 GOVERNMENT SECONDARY SCHOOLS-			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
TOTAL 02			
03 UNIVERSITY AND HIGHER EDUCATION -			
107 SCHOLARSHIP-			
TOTAL 03			
04 ADULT EDUCATION --			
200 OTHER ADULT EDUCATION PROGRAMME.			
TOTAL 04			
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION-			
003 TRAINING			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES	12,60,00	12,60,00	28,00,00
NLCPR			
02 SECONDARY EDUCATION			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			55,00
800 OTHER EXPENDITURE ---	1,03,00	1,03,00	
TOTAL 02	1,03,00	1,03,00	55,00
03 UNIVERSITY AND HIGHER EDUCATION -			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			9,79,00
800 OTHER EXPENDITURE--	1,50,00	1,50,00	
TOTAL 03	1,50,00	1,50,00	9,79,00
TOTAL NLCPR	2,53,00	2,53,00	10,34,00
TOTAL 2202	4,72,50,65	4,72,50,65	5,74,26,88
2203 TECHNICAL EDUCATION			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION -			
103 TECHNICAL SCHOOLS-			
105 POLYTECHNICS-			
107 SCHOLARSHIPS-			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES			
TOTAL 2203			
2204 SPORT AND YOUTH SERVICES			
STATE SCHEMES			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	3,04,46	3,04,46	3,18,81
TOTAL STATE SCHEMES	3,04,46	3,04,46	3,18,81
TOTAL 2204	3,04,46	3,04,46	3,18,81
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
03 UNIVERSITY & HIGHER EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 03			
80 GENERAL			
800 OTHER EXPENDITURE			
TOTAL 80			
TOTAL N.E.C			
TOTAL 2552			
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE			
STATE SCHEMES			
01 GENERAL EDUCATION			
202 SECONDARY EDUCATION			
203 UNIVERSITY AND HIGHER EDUCATION			
600 GENERAL			
TOTAL 01			
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS			
TOTAL 02			
03 SPORTS AND YOUTH SERVICES-			
800 OTHER EXPENDITURE-			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 03			
TOTAL STATE SCHEMES			
TOTAL 4202			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C			
106 SECONDARY EDUCATION			
02 SECONDARY EDUCATION			
800 OTHER EXPENDITURE			
TOTAL 02			
03 UNIVERSITY & HIGHER EDUCATION			
103 GOVERNMENT COLLEGES AND INSTITUTES			
TOTAL 03			
TOTAL N.E.C			
TOTAL 4552			
F-Loans and Advances			
6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE STATE SCHEMES			
01 GENERAL EDUCATION.--			
203 UNIVERSITY AND HIGHER EDUCATION.--			
TOTAL 01			
TOTAL STATE SCHEMES			
TOTAL 6202			
GRAND TOTAL	4,75,55,11	4,75,55,11	5,77,45,69
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2075 MISCELLANEOUS GENERAL SERVICES			
<u>STATE SCHEMES</u>			
104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-			
(01) Pensions to Literatures-			
50. Other Charges			
TOTAL (01)			
TOTAL 104			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2075			
B-Social Services			
2202 GENERAL EDUCATION			
<u>STATE SCHEMES</u>			
01 ELEMENTARY EDUCATION -			
001 DIRECTION AND ADMINISTRATION			
(01) Head Quarter-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
50. Other Charges			
TOTAL (01)			
TOTAL 001			
053 MAINTENANCE OF BUILDINGS			
(01) Works			
13. Office Expenses			
27. Minor Works			
TOTAL (01)			
TOTAL 053			
101 GOVERNMENT PRIMARY SCHOOL			
(01) Expenditure on Primary Schools -			
01. Salaries	80,00,00	80,00,00	78,21,46
02. Wages			
06. Medical Treatment	44,50	44,50	40,00
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
31. Grants - in - aid (Salary)			
TOTAL (01)	80,44,50	80,44,50	78,61,46
(02) Games and Common Room Facilities for Government Primary Schools.			
01. Salaries			
50. Other Charges			
TOTAL (02)			
(03) Government M.E. School			
01. Salaries	11,01,00	11,01,00	15,33,00
02. Wages	4,25	4,25	4,00
06. Medical Treatment	11,20	11,20	11,50
11. Domestic travel expenses	4,55	4,55	4,80
13. Office Expenses	11,10	11,10	12,00
14. Rents, Rates and Taxes	55	55	65
27. Minor Works	1,55	1,55	1,65
28. Professional Services			
50. Other Charges			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)	11,34,20	11,34,20	15,67,60
(04) Games and Common Room Facilities			
28. Professional Services			
50. Other Charges			
TOTAL (04)			
(05) Improvement of Schools Libraries_			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
50. Other Charges			
TOTAL (05)			
(06) Establishment of Book Bank in Government M.E. Schools			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Establishment Of Book Bank In Government M.E.Schools--			
14. Rents, Rates and Taxes			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Provision of Furniture and Equipment.			
21. Supplies and Materials			
TOTAL (08)			
TOTAL 101	91,78,70	91,78,70	94,29,06
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--			
(01) Expenditure on Maintenance of Primary Schools under Deficit System			
01. Salaries			
13. Office Expenses			
31. Grants - in - aid (Salary)	79,00,00	79,00,00	1,43,00,00
TOTAL (01)	79,00,00	79,00,00	1,43,00,00
(02) Expenditure on Schools under Non Deficit System.--			
31. Grants - in - aid (Salary)	10,19,52	10,19,52	10,19,52
TOTAL (02)	10,19,52	10,19,52	10,19,52
(03) Expenditure on Pre Primary (Nursery) Schools---			
13. Office Expenses			
31. Grants - in - aid (Salary)	3,94,56	3,94,56	3,94,56
TOTAL (03)	3,94,56	3,94,56	3,94,56

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Assistance for Construction Repairs of Primary Schools Buildings---			
13. Office Expenses			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (04)			
(05) Assistance for Purchase of Furniture and Equipment.--			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Establishment of Book Bank in Primary Schools			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Assistance for Games and Sport in Primary Schools			
31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Improvement of Science Education			
31. Grants - in - aid (Salary)			
34. Scholarships and Stipends			
TOTAL (08)			
(09) Improvement of Libraries in U.P. Schools			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (09)			
(10) Assistance for Games and Sport in Middle Schools			
31. Grants - in - aid (Salary)			
TOTAL (10)			
(11) Expenditure on M.E. Schools under Deficit System			
13. Office Expenses			
31. Grants - in - aid (Salary)	16,00,00	16,00,00	20,00,00
TOTAL (11)	16,00,00	16,00,00	20,00,00
(12) Expenditure on Middle Schools under Deficit System for Girls			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Expenditure on U.P. Schools under Non Deficit System			
13. Office Expenses			
31. Grants - in - aid (Salary)	64,40,40	64,40,40	45,86,44
TOTAL (13)	64,40,40	64,40,40	45,86,44
(15) Compensation for loss of Fee Income			
31. Grants - in - aid (Salary)			
TOTAL (15)			
(16) Assistastance for building of Hostel and Staff Quarters			
31. Grants - in - aid (Salary)			



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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (16)			
(17) Excursion/Extra Curricular			
31. Grants - in - aid (Salary)			
TOTAL (17)			
(18) Promotion of Hindi in Non Government M.E Schools			
31. Grants - in - aid (Salary)			
TOTAL (18)			
(19) Introduction of work experience in M.E Schools			
31. Grants - in - aid (Salary)			
TOTAL (19)			
(20) Assistance for Development of Play Fields			
31. Grants - in - aid (Salary)			
TOTAL (20)			
(21) Establishment of Book Bank in M.E Schools			
31. Grants - in - aid (Salary)			
TOTAL (21)			
(22) Assistance for appointment of Hindi Teachers			
31. Grants - in - aid (Salary)			
TOTAL (22)			
(23) Establishment of Book Bank in M.E Schools			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
TOTAL (23)			
(24) Provision of Furniture and Equipment in Schools			
21. Supplies and Materials			
TOTAL (24)			
(25) Sarva Shiksha Abhiyan			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	1,00,00	1,00,00	2,00,00
TOTAL (25)	1,00,00	1,00,00	2,00,00
(28) Provision of Furniture and Equipment in U.P. Schools			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
TOTAL (28)			
(29) Midday Meal Incentive to Student-			
36. Grants-in-aid General (Non-Salary)	40,00	40,00	
TOTAL (29)	40,00	40,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 102	1,74,94,48	1,74,94,48	2,25,00,52
103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -			
(01) Expenditure on Schools maintained by District Councils			
13. Office Expenses			
31. Grants - in - aid (Salary)			
03 Maintenance of Sub Inspector of Schools` and Peon			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	8,30	8,30	9,00
TOTAL 03	8,30	8,30	9,00
TOTAL (01)	8,30	8,30	9,00
TOTAL 103	8,30	8,30	9,00
104 INSPECTION-			
(01) Deputy Inspectors of Schools and Staff-			
01. Salaries	3,99,00	3,99,00	4,91,00
02. Wages	17,30	17,30	17,00
06. Medical Treatment	6,55	6,55	7,15
11. Domestic travel expenses	9,05	9,05	11,65
13. Office Expenses	28,00	28,00	32,40
14. Rents, Rates and Taxes	4,50	4,50	9,10
28. Professional Services	2,50	2,50	6,00
50. Other Charges			
TOTAL (01)	4,66,90	4,66,90	5,74,30
(02) Administrator Primary Education Khasi Hills and his Staff-			
01. Salaries	45,00	45,00	50,00
06. Medical Treatment	1,00	1,00	1,10
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
50. Other Charges			
TOTAL (02)	46,00	46,00	51,10
(03) Administrator Primary Education Jaintia Hills and his Staff-			
01. Salaries			
13. Office Expenses			
28. Professional Services			
TOTAL (03)			
(04) Administrator Primary Education Garo Hills			
01. Salaries			
13. Office Expenses			
TOTAL (04)			
TOTAL 104	5,12,90	5,12,90	6,25,40
105 NON-FORMAL EDUCATION.			
(02) Primary Schools Stage			
31. Grants - in - aid (Salary)			
TOTAL (02)			
TOTAL 105			
107 TEACHERS TRAINING-			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Basic Training Centres including Guru Training-			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 107			
109 SCHOOLARSHIP/ INCENTIVES-			
(01) Middle English Schools Scholarship			
13. Office Expenses			
TOTAL (01)			
(04) Merit Scholarship to Tribal Students--			
34. Scholarships and Stipends			
TOTAL (04)			
TOTAL 109			
800 OTHER EXPENDITURE-			
(01) Scholarship for Primary Education--			
34. Scholarships and Stipends			
TOTAL (01)			
(02) State Award to Primary Schools Teachers--			
13. Office Expenses			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (02)			
(03) Special Schemes for Science Education -			
50. Other Charges			
TOTAL (03)			
(07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities			
31. Grants - in - aid (Salary)			
TOTAL (07)			
TOTAL 800			
TOTAL 01	2,71,94,38	2,71,94,38	3,25,63,98
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION.			
(01) Head Quarter			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
TOTAL (01)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Establishment of Joint Director (DHTE)			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
50. Other Charges			
TOTAL (02)			
(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL).			
13. Office Expenses	30	30	30
14. Rents, Rates and Taxes	50	50	
TOTAL (03)	80	80	30
TOTAL 001	80	80	30
053 MAINTENANCE OF BUILDING			
(01) Maintenance and Repairs			
27. Minor Works			
TOTAL (01)			
(02) Original Works			
27. Minor Works			
TOTAL (02)			
TOTAL 053			
101 INSPECTION-			
(01) Inspectors of Schools and Staff--			
01. Salaries	7,50,00	7,50,00	5,50,00
02. Wages	9,05	9,05	10,00
06. Medical Treatment	7,10	7,10	9,00
11. Domestic travel expenses	5,10	5,10	9,00
13. Office Expenses	29,00	29,00	36,00
14. Rents, Rates and Taxes	2,45	2,45	3,00
28. Professional Services	1,00	1,00	1,00
50. Other Charges	40	40	25
TOTAL (01)	8,04,10	8,04,10	6,18,25
TOTAL 101	8,04,10	8,04,10	6,18,25
105 TEACHERS TRAINING-			
(01) Normal Training Schools--			
13. Office Expenses			
TOTAL (01)			
(08) Special Training Programme for Hindi Teachers			
31. Grants - in - aid (Salary)			
TOTAL (08)			
(09) Deputation /Stipend for B.Ed Course.			
34. Scholarships and Stipends			
TOTAL (09)			
TOTAL 105			
106 TEXT BOOK--			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Establishment for Textbooks Cum Reference Book Section .			
01. Salaries			
02. Wages			
13. Office Expenses			
TOTAL (01)			
(02) Esst for Text Books and Committee and Printing Publication Distribution of Text Books			
13. Office Expenses			
TOTAL (02)			
TOTAL 106			
107 SCHOLARSHIPS			
(01) Secondary School Scholarships--			
01. Salaries			
34. Scholarships and Stipends	6,00	6,00	6,40
TOTAL (01)	6,00	6,00	6,40
(15) National Scholarship at Secondary Stage			
34. Scholarships and Stipends			
TOTAL (15)			
(25) Post Matric Merit Scholarship and Stipends.			
34. Scholarships and Stipends			
TOTAL (25)			
TOTAL 107	6,00	6,00	6,40
109 GOVERNMENT SECONDARY SCHOOLS--			
(01) Secondary Schools for Boys--			
01. Salaries	25,90,00	25,90,00	26,50,00
02. Wages	11,10	11,10	20,00
06. Medical Treatment	14,10	14,10	17,00
11. Domestic travel expenses	4,10	4,10	9,00
13. Office Expenses	13,50	13,50	20,00
14. Rents, Rates and Taxes	2,85	2,85	3,00
27. Minor Works	1,05	1,05	2,00
28. Professional Services	1,00	1,00	1,00
50. Other Charges	40	40	40
TOTAL (01)	26,38,10	26,38,10	27,22,40
(02) Secondary Schools for Girls--			
01. Salaries	6,90,00	6,90,00	4,50,00
02. Wages	3,20	3,20	2,30
06. Medical Treatment	6,20	6,20	11,00
11. Domestic travel expenses	1,55	1,55	2,00
13. Office Expenses	4,00	4,00	6,00
14. Rents, Rates and Taxes	1,05	1,05	1,85
28. Professional Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	30	30	40
TOTAL (02)	7,06,30	7,06,30	4,73,55
(03) Special Schools--			
01. Salaries	10,27,77	10,27,77	13,32,00
02. Wages	5,75	5,75	6,50
06. Medical Treatment	10,20	10,20	12,00
11. Domestic travel expenses	3,15	3,15	3,80
13. Office Expenses	8,10	8,10	9,70
14. Rents, Rates and Taxes	10,90	10,90	12,50
27. Minor Works	5,25	5,25	5,70
28. Professional Services	2,10	2,10	2,30
36. Grants-in-aid General (Non-Salary)			
50. Other Charges	1,55	1,55	1,70
TOTAL (03)	10,74,77	10,74,77	13,86,20
(04) Games and Common Room Facilities --			
31. Grants - in - aid (Salary)			
50. Other Charges	20	20	
TOTAL (04)	20	20	
(05) Improvement of Schools Libraries--			
21. Supplies and Materials	30	30	30
TOTAL (05)	30	30	30
(06) Promotion of Hindi in Government Schools for Boys and Girls.			
01. Salaries			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (06)			
(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--			
31. Grants - in - aid (Salary)	40	40	35
TOTAL (07)	40	40	35
(13) Introduction of Vocational Education.			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (13)			
(16) Edusat Network			
13. Office Expenses			
TOTAL (16)			
(19) Smart Class in Public Schools including Pine Mount.			
50. Other Charges			
TOTAL (19)			
TOTAL 109	44,20,07	44,20,07	45,82,80
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(01) Expenditure on Secondary Schools under Deficit System for Boys--			
13. Office Expenses			
31. Grants - in - aid (Salary)			37,20,00
TOTAL (01)			37,20,00

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Expenditure on Secondary Schools under Deficit System for Girls-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (02)	65,00,00 65,00,00	65,00,00 65,00,00	16,90,76 16,90,76
(03) Expenditure on Non Deficit Secondary Schools for Boys-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (03)			16,00,00 16,00,00
(04) Expenditure on Non Deficit Secondary Schools for Girls-- 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (04)	26,00,00 26,00,00	26,00,00 26,00,00	28,00,00 28,00,00
(05) Compensation for Loss of Fee Income -- 31. Grants - in - aid (Salary) TOTAL (05)			
(06) Assistance for Buildings, Hostels and Staff Quarters-- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (06)	30,00 30,00	30,00 30,00	25,00 25,00
(07) Assistance for Purchase of Furniture, Equipments etc--- 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (07)	50,00 50,00	50,00 50,00	28,00 28,00
(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (08)	76,32 76,32	76,32 76,32	76,32 76,32
(09) Improvement Facilities for teaching of Science in High Schools 13. Office Expenses 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (09)	3,61,68 50,00 4,11,68	3,61,68 50,00 4,11,68	2,79,84 2,79,84
(10) Grant under Special Scheme for Girls Education -- 31. Grants - in - aid (Salary) TOTAL (10)	30 30	30 30	10 10
(11) Improvement of Libraries in Middle and High Schools--- 13. Office Expenses			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials	10	10	15
31. Grants - in - aid (Salary)			
TOTAL (11)	10	10	15
(12) Deputation/Stipend for Bed Course.			
31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Extra Curricular Activities in High and Middle Schools---			
13. Office Expenses			
31. Grants - in - aid (Salary)	30	30	10
TOTAL (13)	30	30	10
(14) Audio Visuals Education in High Schools---			
31. Grants - in - aid (Salary)	30	30	10
TOTAL (14)	30	30	10
(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---			
31. Grants - in - aid (Salary)	20	20	10
TOTAL (15)	20	20	10
(16) Assistance for Raising Schools to Minimum Level---			
31. Grants - in - aid (Salary)	20	20	
TOTAL (16)	20	20	
(17) Assistance for Raising Schools to Minimum Level--			
31. Grants - in - aid (Salary)			
TOTAL (17)			
(18) Assistance for Girls Common Room.			
31. Grants - in - aid (Salary)	10	10	20
TOTAL (18)	10	10	20
(19) Assistance for development of Play Fields- High Schools and Middle Schools			
31. Grants - in - aid (Salary)			10
TOTAL (19)			10
(20) Assistance for Games and Sport in High and M.E.Schools--			
13. Office Expenses			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
TOTAL (20)			
(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			10
TOTAL (21)			10
(22) Assistance for appointment of Hindi Teachers			
31. Grants - in - aid (Salary)			
TOTAL (22)			
(23) Inter Village Residential Schools			
31. Grants - in - aid (Salary)			



## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (23)			
(24) Introduction of Work Experience-			
31. Grants - in - aid (Salary)			
TOTAL (24)			
(25) Deputation/Stipend for B.Ed Course			
31. Grants - in - aid (Salary)			
TOTAL (25)			
(26) Opening of Vocational Education			
01 Opening of Junior College of upgradation of Schools to High Schools			
31. Grants - in - aid (Salary)			
TOTAL 01			
TOTAL (26)			
(28) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education			
13. Office Expenses			
31. Grants - in - aid (Salary)	22,00	22,00	25,00
TOTAL (28)	22,00	22,00	25,00
(29) Research and Training			
31. Grants - in - aid (Salary)			
01 Promotion of Service Laboratories of Grant-in-aid			
31. Grants - in - aid (Salary)			
TOTAL 01			
TOTAL (29)			
(30) Edusat Network			
31. Grants - in - aid (Salary)			
TOTAL (30)			
TOTAL 110	96,91,50	96,91,50	1,02,45,87
191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION --			
(01) Meghalaya Board of School Education-			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 191			
800 OTHER EXPENDITURE ---			
(01) Excursion of School Students--			
31. Grants - in - aid (Salary)			
50. Other Charges	15,00	15,00	6,00
TOTAL (01)	15,00	15,00	6,00

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) State Award to Schools Teachers--			
50. Other Charges	3,00	3,00	
TOTAL (02)	3,00	3,00	
(03) Residential Schools Expenditure for Conducting Examination--			
50. Other Charges			
TOTAL (03)			
(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities .			
13. Office Expenses			
31. Grants - in - aid (Salary)			
TOTAL (10)			
(11) Contribution for Celebration of Teachers Day			
32. Contribution			
TOTAL (11)			
(19) Rashtriya Madhyamik Shiksha Abhiyan.			
36. Grants-in-aid General (Non-Salary)			
TOTAL (19)			
TOTAL 800	18,00	18,00	6,00
TOTAL 02	1,49,40,47	1,49,40,47	1,54,59,62
03 UNIVERSITY AND HIGHER EDUCATION -			
001 DIRECTION AND ADMINISTRATION--			
(01) Headquarter			
01. Salaries			
13. Office Expenses			
50. Other Charges			
TOTAL (01)			
(02) Headquarter			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Payment due To Me.S.E.B/Municipal Board/ Telephone Bills ( BSNL).			
13. Office Expenses			
TOTAL (03)			
(05) Establishment of Joint Director of Higher and Technical Education			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
27. Minor Works			
28. Professional Services			
36. Grants-in-aid General (Non-Salary)			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (05)			
TOTAL 001			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
102 ASSISTANCE TO UNIVERSITIES			
(01) Contribution to Universities for Holding Conference etc			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Payment for the Cost of Land Acquired for NEHU--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Construction of Indira Gandhi National Open University			
31. Grants - in - aid (Salary)			
TOTAL (03)			
TOTAL 102			
103 GOVERNMENT COLLEGES AND INSTITUTES-			
(03) Game and Common Room Facilities for Government College			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (03)			
(04) Improvement of College Libraries -			
21. Supplies and Materials			
TOTAL (04)			
(05) Government Hostel at Shillong			
01. Salaries	47,00	47,00	58,00
02. Wages	66	66	72
06. Medical Treatment	1,00	1,00	1,10
11. Domestic travel expenses	1,05	1,05	1,10
13. Office Expenses	77	77	85
14. Rents, Rates and Taxes	20	20	22
50. Other Charges	22	22	24
TOTAL (05)	50,90	50,90	62,23
(06) Government College Jowai			
01. Salaries			
TOTAL (06)			
(08) Opening of Science and other necessary subject--			
01. Salaries			
TOTAL (08)			
(10) Establishment of Book Bank in Colleges			
21. Supplies and Materials			
31. Grants - in - aid (Salary)			
TOTAL (10)			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(11) University Grants Commission Pay Scale---			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
TOTAL (11)			
(12) B.Ed Government College,Tura-			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
28. Professional Services			
TOTAL (12)			
(13) Government College.			
01. Salaries	3,78,00	3,78,00	9,67,00
02. Wages	3,30	3,30	7,20
06. Medical Treatment	4,40	4,40	9,00
11. Domestic travel expenses	1,00	1,00	2,00
13. Office Expenses	10,00	10,00	22,00
14. Rents, Rates and Taxes	3,00	3,00	6,00
28. Professional Services			
36. Grants-in-aid General (Non-Salary)			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (13)	3,99,70	3,99,70	10,13,20
(14) EDUSAT Network			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (14)			
(18) SMART Class in Government Colleges.			
50. Other Charges			
TOTAL (18)			
TOTAL 103	4,50,60	4,50,60	10,75,43
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
(01) Expenditure on Colleges under Deficit System			
13. Office Expenses			
31. Grants - in - aid (Salary)	13,00,00	13,00,00	16,25,00
TOTAL (01)	13,00,00	13,00,00	16,25,00
(02) Expenditure on College under Non Deficit System--			
13. Office Expenses			
31. Grants - in - aid (Salary)	8,80,00	8,80,00	17,25,00
TOTAL (02)	8,80,00	8,80,00	17,25,00
(03) Expenditure on Professional Colleges --			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Compensation for Loss of Fee Income --			
31. Grants - in - aid (Salary)			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (04)			
(05) Assistance for construction of Colleges Buildings, Hostels, Staff Quarters, etc 31. Grants - in - aid (Salary)			
TOTAL (05)			
(06) Assistance for Purchase of Furniture Equipments etc--- 31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Assistance for Common Room for Teachers and Students--- 31. Grants - in - aid (Salary)			
TOTAL (07)			
(08) Assistance for improvement of Libraries and Laboratories -- 31. Grants - in - aid (Salary)			
TOTAL (08)			
(09) Assistance for opening of additional subjects in existing Aided Colleges- 31. Grants - in - aid (Salary)			
TOTAL (09)			
(10) Assistance for improvement of Playgrounds 31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	12,00	12,00	12,20
TOTAL (10)	12,00	12,00	12,20
(11) Assistance for Common Room for Teachers and Students 31. Grants - in - aid (Salary)			
TOTAL (11)			
(12) Assistance for Matching Schemes of U.G.C. Grants-- 31. Grants - in - aid (Salary)			
TOTAL (12)			
(13) Assistance for B.T. College for Library, Teachers' Salary, etc., 31. Grants - in - aid (Salary)			
TOTAL (13)			
(14) Assistance for Excursion and Bharat Darshan--- 31. Grants - in - aid (Salary)			
TOTAL (14)			
(15) Establishment of Book-Bank in Colleges 21. Supplies and Materials	2,90	2,90	3,00
31. Grants - in - aid (Salary)			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (15)	2,90	2,90	3,00
(16) Extra Curricular Activities --			
31. Grants - in - aid (Salary)			
TOTAL (16)			
(18) Assistance for improvement Scale of Pay of Teachers---			
31. Grants - in - aid (Salary)			
TOTAL (18)			
(19) Innovative Programme by N .E H .U Collegiate			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)	1,80	1,80	1,95
TOTAL (19)	1,80	1,80	1,95
(22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities .			
31. Grants - in - aid (Salary)			
TOTAL (22)			
(23) EDUSAT Network			
31. Grants - in - aid (Salary)			
36. Grants-in-aid General (Non-Salary)			
TOTAL (23)			
(24) Special Development Programme for Areas Bordering Assam.			
31. Grants - in - aid (Salary)			
TOTAL (24)			
TOTAL 104	21,96,70	21,96,70	33,67,15
105 FACULTY DEVELOPMENT PROGRAMME--			
(01) Training of Teachers--			
50. Other Charges			
TOTAL (01)			
(02) Orientation Course.Seminars etc			
50. Other Charges			
TOTAL (02)			
TOTAL 105			
107 SCHOLARSHIP-			
(16) Post Matric Scholarship for Other Backward Classes			
34. Scholarships and Stipends			
TOTAL (16)			
(23) Exgratia Grants			
34. Scholarships and Stipends			
TOTAL (23)			
(26) Post Matric Scholarship for Tribal Students			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL (26)			
(29) Post Matric Scholarship for Other Backward Classes			
34. Scholarships and Stipends			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (29)			
(32) Post Matric Merit Scholarship and Stipends.			
34. Scholarships and Stipends			
TOTAL (32)			
TOTAL 107			
112 INSTITUTES OF HIGHER LEARNING--			
(01) Institute of Education and Scheme--			
50. Other Charges			
TOTAL (01)			
TOTAL 112			
800 OTHER EXPENDITURE--			
(01) Excursion for College Students--			
50. Other Charges			
TOTAL (01)			
(02) State Awards to College Students---			
50. Other Charges			
TOTAL (02)			
(03) Extra Curricular Activities including Sports etc--			
50. Other Charges			
TOTAL (03)			
TOTAL 800			
TOTAL 03	26,47,30	26,47,30	44,42,58
04 ADULT EDUCATION --			
001 DIRECTION AND ADMINISTRATION--			
(01) Deputy Director Adult Education and his Staff--			
01. Salaries			
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
TOTAL (01)			
TOTAL 001			
200 OTHER ADULT EDUCATION PROGRAMME.			
(01) District Social Education Officer and Staff-			
01. Salaries	2,00,00	2,00,00	2,29,00
02. Wages	2,20	2,20	1,80

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
06. Medical Treatment	3,70	3,70	3,45
11. Domestic travel expenses	4,10	4,10	3,65
13. Office Expenses	6,55	6,55	5,80
14. Rents, Rates and Taxes			
28. Professional Services			
50. Other Charges			
TOTAL (01)	2,16,55	2,16,55	2,43,70
(02) Assistance to Community Centres for Adult Education--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) District Adult Education Officer and Staff--			
01. Salaries	55,00	55,00	75,00
02. Wages	2,65	2,65	2,30
06. Medical Treatment	4,25	4,25	3,50
11. Domestic travel expenses	1,95	1,95	2,20
13. Office Expenses	5,00	5,00	5,25
14. Rents, Rates and Taxes			
16. Publications			
28. Professional Services			
50. Other Charges			
TOTAL (03)	68,85	68,85	88,25
(15) New Literate Centre (Post Literacy Programme)			
31. Grants - in - aid (Salary)			
TOTAL (15)			
TOTAL 200	2,85,40	2,85,40	3,31,95
800 OTHER EXPENDITURE--			
(01) Grant for Miscellaneous--			
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 800			
TOTAL 04	2,85,40	2,85,40	3,31,95
05 LANGUAGE DEVELOPMENT -			
102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--			
(01) Grant to Distinguished Authors--			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Assistance to Asom Rajya Rasthra Bhasha Prashar Samity (Meghalaya Unit)--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Assistance to Madrassa--			
31. Grants - in - aid (Salary)			
TOTAL (03)			
TOTAL 102			
103 SANSKRIT EDUCATION -			
(01) Expenditure on Palitol--			



# GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
31. Grants - in - aid (Salary)			
TOTAL (01)			
TOTAL 103			
TOTAL 05			
80 GENERAL-			
001 DIRECTION AND ADMINISTRATION-			
(01) Directorate -			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
21. Supplies and Materials			
28. Professional Services			
50. Other Charges			
TOTAL (01)			
TOTAL 001			
003 TRAINING			
(01) Directorate (SCERT)			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
TOTAL (01)			
(02) Teachers Training-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (02)			
(10) Settting up of Evaluation Unit-			
13. Office Expenses			
28. Professional Services			
TOTAL (10)			
(17) Establishment of Educational Technology Cell--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
TOTAL (17)			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(18) Training of Teachers Seminar Workshops- 28. Professional Services 50. Other Charges TOTAL (18)			
(21) Basic Training Centres including Guru Training. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (21)	1,18,83 84 5,00 60 79 60 35      19 17	1,18,83 84 5,00 60 79 60 35      19 17	1,04,48 90 5,20 70 90 70 40      23 20
	1,27,37	1,27,37	1,13,71
(22) Expenditure on Trainees in Basic Training Centres. 01. Salaries 02. Wages 13. Office Expenses 34. Scholarships and Stipends TOTAL (22)	1,70,00     1,70,00	1,70,00     1,70,00	2,04,00     2,04,00
(23) Inservice Training 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 31. Grants - in - aid (Salary) 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (23)	99,00 20  28 18 14      99,80	99,00 20  28 18 14      99,80	1,80,00 24  35 21 17      1,80,97
(24) Assistance to Non Government Training Centres. 31. Grants - in - aid (Salary) TOTAL (24)	39,00  39,00	39,00  39,00	44,00  44,00
(25) Normal Training Schools 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (25)	1,07,05 70 3,20 62 95 2,10 26 26 24 55 1,15,93	1,07,05 70 3,20 62 95 2,10 26 26 24 55 1,15,93	1,01,96 80 3,40 70 1,14 2,50 31 31 29 66 1,12,07

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(26) Expenditure on Trainees			
01. Salaries	1,18,00	1,18,00	1,40,00
06. Medical Treatment			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL (26)	1,18,00	1,18,00	1,40,00
TOTAL 003	6,70,10	6,70,10	7,94,75
800 OTHER EXPENDITURE--			
(14) Intelligence Test for Talented Children from Rural Areas			
31. Grants - in - aid (Salary)			
TOTAL (14)			
(15) Educational Technology Cell Programmes			
31. Grants - in - aid (Salary)			
TOTAL (15)			
(17) Meghalaya Board of Schools Education			
31. Grants - in - aid (Salary)			
TOTAL (17)			
(18) Public Examination.			
31. Grants - in - aid (Salary)			
TOTAL (18)			
TOTAL 800			
TOTAL 80	6,70,10	6,70,10	7,94,75
<u>TOTAL STATE SCHEMES</u>	4,57,37,65	4,57,37,65	5,35,92,88
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 ELEMENTARY EDUCATION -			
102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--			
(01) Operation Blackboard under Primary.			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(25) Sarva Shiksha Abhiyan			
36. Grants-in-aid General (Non-Salary)	9,00,00	9,00,00	20,00,00
TOTAL (25)	9,00,00	9,00,00	20,00,00
(29) Mid Day Meal Incentive to Students			
36. Grants-in-aid General (Non-Salary)	3,60,00	3,60,00	8,00,00
TOTAL (29)	3,60,00	3,60,00	8,00,00
TOTAL 102	12,60,00	12,60,00	28,00,00
TOTAL 01	12,60,00	12,60,00	28,00,00

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 SECONDARY EDUCATION			
107 SCHOLARSHIPS			
(04) Prematric Scholarship to Children of those engaged in Unclean Occupation			
34. Scholarships and Stipends			
TOTAL (04)			
TOTAL 107			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(02) Expenditure on Girls Hostels--			
31. Grants - in - aid (Salary)			
TOTAL (02)			
(03) Expenditure on Boys Hostel for SC/ST--			
31. Grants - in - aid (Salary)			
TOTAL (03)			
(04) Research and Training of (i)Promotion of Service Laboratories of Grant-in-aid--			
31. Grants - in - aid (Salary)			
TOTAL (04)			
(06) Implementation of Programme of Vocationalisation of Secondary Education			
31. Grants - in - aid (Salary)			
TOTAL (06)			
TOTAL 110			
TOTAL 02			
03 UNIVERSITY AND HIGHER EDUCATION -			
107 SCHOLARSHIP-			
(01) Post Matric Scholarship Scheduled Tribes-			
34. Scholarships and Stipends			
TOTAL (01)			
TOTAL 107			
TOTAL 03			
04 ADULT EDUCATION --			
200 OTHER ADULT EDUCATION PROGRAMME.			
(01) Non Formal Education Centres R.F.L.P.- Adminstrating,Field Cost etc-			
31. Grants - in - aid (Salary)			
TOTAL (01)			
(02) Direction and Administration Deputy Director Adult Education Officer and Staff-			
01. Salaries			
13. Office Expenses			
28. Professional Services			
TOTAL (02)			
TOTAL 200			
TOTAL 04			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
80 GENERAL -			
001 DIRECTION AND ADMINISTRATION-			
(05) Establishment of Education Technology Cell-			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (05)			
TOTAL 001			
003 TRAINING			
(02) SCERT.			
01. Salaries			
11. Domestic travel expenses			
TOTAL (02)			
(05) D.I.E.T.			
01. Salaries			
02. Wages			
13. Office Expenses			
50. Other Charges			
TOTAL (05)			
TOTAL 003			
TOTAL 80			
<u>TOTAL CENTRALLY SPONSORED :</u>	12,60,00	12,60,00	28,00,00
<u>NLCPR</u>			
02 SECONDARY EDUCATION			
110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-			
(36) Non Lapsable Central Pool of Resources.			
02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh			
36. Grants-in-aid General (Non-Salary)			40,00
TOTAL 02			40,00
05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.			
36. Grants-in-aid General (Non-Salary)			15,00
TOTAL 05			15,00
TOTAL (36)			55,00
TOTAL 110			55,00
800 OTHER EXPENDITURE ---			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(18) Non-Lapsable Central Pool Of Resource			
01 Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong			
31. Grants - in - aid (Salary)			
TOTAL 01			
03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh			
36. Grants-in-aid General (Non-Salary)	40,00	40,00	
TOTAL 03	40,00	40,00	
04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills			
36. Grants-in-aid General (Non-Salary)			
TOTAL 04			
05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills			
36. Grants-in-aid General (Non-Salary)			
TOTAL 05			
06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong			
36. Grants-in-aid General (Non-Salary)			
TOTAL 06			
07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.			
36. Grants-in-aid General (Non-Salary)	30,00	30,00	
TOTAL 07	30,00	30,00	
08 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills			
36. Grants-in-aid General (Non-Salary)	30,00	30,00	
TOTAL 08	30,00	30,00	
09 Rymbai Presbyterian Higher Sec. School, Rymbai.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 09			
10 Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew Shnong Sec. School Shngimawleĩn, Mawkyrwat West Khasi Hills.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 10			
12 Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 12			
13 Construction & Provision of School Building, Hostel and Students Amenities of Agape Sec School Cum Children Home (Orphanage), Pomsohmen Cherrapunjee.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 13			
14 Construction of four storey Rcc Building for St Joseph English School, Jaiaw, East Khasi Hills.			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
36. Grants-in-aid General (Non-Salary) TOTAL 14			
15 Construction of Maharam Govt, Sec School			
36. Grants-in-aid General (Non-Salary) TOTAL 15			
16 Construction of Jirang Govt, Sec School			
36. Grants-in-aid General (Non-Salary) TOTAL 16			
17 Construction of Laban Bengalee Girls Hss			
36. Grants-in-aid General (Non-Salary) TOTAL 17			
18 Construction of Ramkrishna Sec School, Shella			
36. Grants-in-aid General (Non-Salary) TOTAL 18			
19 Construction/Renovation of School Building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.			
36. Grants-in-aid General (Non-Salary) TOTAL 19			
23 Construction of School Building of Mawkhylllei HSS, West Khasi Hills			
36. Grants-in-aid General (Non-Salary) TOTAL 23			
25 Additional Requirement of RK Mission for Construction of School Building for Lab & Computer			
36. Grants-in-aid General (Non-Salary)	3,00	3,00	
TOTAL 25	3,00	3,00	
TOTAL (18)	1,03,00	1,03,00	
TOTAL 800	1,03,00	1,03,00	
TOTAL 02	1,03,00	1,03,00	55,00
03 UNIVERSITY AND HIGHER EDUCATION -			
104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-			
(27) Non Lapsable Central Pool of Resources.			
02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.			
36. Grants-in-aid General (Non-Salary)			50,00
TOTAL 02			50,00
04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.			
36. Grants-in-aid General (Non-Salary)			40,00

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 04			40,00
14 College of Science and Commerce at Mawphlang.			
36. Grants-in-aid General (Non-Salary)			8,89,00
TOTAL 14			8,89,00
TOTAL (27)			9,79,00
TOTAL 104			9,79,00
800 OTHER EXPENDITURE--			
(07) Non Lapsable Central Pool Of Resources.			
01 Thomas Jones Synod College, Jowai.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 01			
02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent.			
36. Grants-in-aid General (Non-Salary)	1,00,00	1,00,00	
TOTAL 02	1,00,00	1,00,00	
03 Construction of Triki Killa College Complex, West Garo Hills District.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 03			
04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.			
36. Grants-in-aid General (Non-Salary)	50,00	50,00	
TOTAL 04	50,00	50,00	
05 Construction of Bormanik College Building, Playground etc Upper Shillong			
36. Grants-in-aid General (Non-Salary)			
TOTAL 05			
06 Extension of College Building of Nabon Synod College, Shillong.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 06			
09 Additional Construction of Seng Khasi College, Shillong.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 09			
12 Construction of Tirot Sing Memorial College Mairang.			
36. Grants-in-aid General (Non-Salary)			
TOTAL 12			
TOTAL (07)	1,50,00	1,50,00	
TOTAL 800	1,50,00	1,50,00	
TOTAL 03	1,50,00	1,50,00	9,79,00
TOTAL NLCPR	2,53,00	2,53,00	10,34,00
TOTAL 2202	4,72,50,65	4,72,50,65	5,74,26,88
2203 TECHNICAL EDUCATION			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION -			



# GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Head Quarter and Staff			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
28. Professional Services			
TOTAL (01)			
TOTAL 001			
105 POLYTECHNICS-			
(01) Shillong Polytechnic-			
01. Salaries			
02. Wages			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
21. Supplies and Materials			
28. Professional Services			
52. Machinery and Equipment			
TOTAL (01)			
(05) Setting up of new Polytechnic-			
13. Office Expenses			
TOTAL (05)			
TOTAL 105			
107 SCHOLARSHIPS-			
(01) Scholarships for Studies in Engineering Institutes-			
34. Scholarships and Stipends			
TOTAL (01)			
TOTAL 107			
800 OTHER EXPENDITURE-			
(01) Excursion for Student of Technical Institution			
31. Grants - in - aid (Salary)			
50. Other Charges			
TOTAL (01)			
(06) Assistance to Meghalaya State Council for Technical Education			
31. Grants - in - aid (Salary)			
TOTAL (06)			
(07) Payment of Dcretal Amount-Land Compensation (Charged)			
50. Other Charges			
TOTAL (07)			

## GRANT - 21

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2203			
2204 SPORT AND YOUTH SERVICES			
<u>STATE SCHEMES</u>			
102 YOUTH WELFARE PROGRAMME FOR STUDENTS -			
(03) National Cadet Corps Unit Offices			
01. Salaries	2,86,00	2,86,00	3,00,00
02. Wages	2,10	2,10	2,15
06. Medical Treatment	2,30	2,30	2,35
11. Domestic travel expenses	70	70	70
13. Office Expenses	4,50	4,50	4,60
14. Rents, Rates and Taxes	40	40	45
21. Supplies and Materials	28	28	30
28. Professional Services	17	17	17
50. Other Charges	41	41	40
52. Machinery and Equipment	1,10	1,10	1,15
TOTAL (03)	2,97,96	2,97,96	3,12,27
(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum			
11. Domestic travel expenses	10	10	12
13. Office Expenses	1,10	1,10	1,15
14. Rents, Rates and Taxes	15	15	18
21. Supplies and Materials	15	15	18
28. Professional Services	15	15	18
50. Other Charges	4,50	4,50	4,55
52. Machinery and Equipment	15	15	18
TOTAL (04)	6,30	6,30	6,54
(06) Boys Scouts and Girls Guides			
11. Domestic travel expenses			
28. Professional Services			
TOTAL (06)			
(11) NSS Implementation of Regular NSS Activities /Special Camping Programme			
31. Grants - in - aid (Salary)	20	20	
TOTAL (11)	20	20	
TOTAL 102	3,04,46	3,04,46	3,18,81
<u>TOTAL STATE SCHEMES</u>	3,04,46	3,04,46	3,18,81
TOTAL 2204	3,04,46	3,04,46	3,18,81
CAPITAL SECTION			
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE			
<u>STATE SCHEMES</u>			
01 GENERAL EDUCATION			
600 GENERAL			

## GRANT - 21

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(69) Construction of Directorate Buildings- 53. Major Works TOTAL (69)			
TOTAL 600			
TOTAL 01			
03 SPORTS AND YOUTH SERVICES- 800 OTHER EXPENDITURE-			
(01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters- 53. Major Works TOTAL (01)			
TOTAL 800			
TOTAL 03			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4202			
GRAND TOTAL	4,75,55,11	4,75,55,11	5,77,45,69