

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the
Home (CD & HG)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	5,89,54	5,89,54	6,20,93
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
GRAND TOTAL	5,89,54	5,89,54	6,20,93
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION.			
106 CIVIL DEFENCE	1,29,36	1,29,36	1,29,66
107 HOME GUARDS	4,60,18	4,60,18	4,91,27
TOTAL STATE SCHEMES	5,89,54	5,89,54	6,20,93
TOTAL 2070	5,89,54	5,89,54	6,20,93
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL-			
201 ACQUISITION OF LAND			
TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 4059			
GRAND TOTAL	5,89,54	5,89,54	6,20,93
<u>For Details of Foregoing See Below</u>			

GRANT - 20

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION.			
(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses			
TOTAL (01)			
TOTAL 001			
106 CIVIL DEFENCE			
(01) Headquarter Organisation for Civil Defence			
13. Office Expenses			
TOTAL (01)			
(02) Air Raid Precaution			
01. Salaries	1,09,85	1,09,85	1,12,05
02. Wages	80	80	50
06. Medical Treatment	2,50	2,50	2,50
11. Domestic travel expenses	1,50	1,50	50
13. Office Expenses	2,00	2,00	3,00
14. Rents, Rates and Taxes	30	30	20
21. Supplies and Materials	30	30	20
24. P.O.L.	2,00	2,00	3,00
26. Advertising and Publicity	15	15	15
27. Minor Works	12	12	12
28. Professional Services	12	12	12
41. Secret Service Expenditure	12	12	12
50. Other Charges	7,00	7,00	5,00
51. Motor Vehicles	1,80	1,80	1,70
52. Machinery and Equipment	80	80	50
TOTAL (02)	1,29,36	1,29,36	1,29,66
(03) Gazetter and Statistical Memoirs/Historical Antiquariate Special Office and his Staff-			
27. Minor Works			
TOTAL (03)			
(04) District Gazetteers Staff-			
27. Minor Works			
50. Other Charges			
TOTAL (04)			
(05) Expenditure on Static Dam			
27. Minor Works			
50. Other Charges			
TOTAL (05)			
(08) Central Training Institute, Shillong-			
13. Office Expenses			
TOTAL (08)			
(09) Adviser Civil Defence and Home Guards			

GRANT - 20

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
51. Motor Vehicles			
TOTAL (09)			
TOTAL 106	1,29,36	1,29,36	1,29,66
107 HOME GUARDS			
(01) Expenditure on Home Guards			
01. Salaries	3,32,00	3,32,00	3,38,64
02. Wages	25	25	25
06. Medical Treatment	2,50	2,50	2,00
11. Domestic travel expenses	1,80	1,80	3,00
13. Office Expenses	1,80	1,80	3,00
21. Supplies and Materials	30	30	30
24. P.O.L.	2,20	2,20	4,00
26. Advertising and Publicity	16	16	16
27. Minor Works	12	12	97
41. Secret Service Expenditure	40	40	1,00
50. Other Charges	16,40	16,40	15,00
51. Motor Vehicles	1,80	1,80	2,50
52. Machinery and Equipment	45	45	45
TOTAL (01)	3,60,18	3,60,18	3,71,27
(02) Creation/Raising of Border Wing Home Guards-			
13. Office Expenses			
TOTAL (02)			
(04) Duty/Washing Allowance			
50. Other Charges	1,00,00	1,00,00	1,20,00
TOTAL (04)	1,00,00	1,00,00	1,20,00
TOTAL 107	4,60,18	4,60,18	4,91,27
<u>TOTAL STATE SCHEMES</u>	5,89,54	5,89,54	6,20,93
TOTAL 2070	5,89,54	5,89,54	6,20,93
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
<u>STATE SCHEMES</u>			
80 GENERAL-			
201 ACQUISITION OF LAND			
(01) Aquisition of land for Construction of Home Guard's Office Buildings			
53. Major Works			

GRANT - 20

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
TOTAL 201			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4059			
GRAND TOTAL	5,89,54	5,89,54	6,20,93