

GRANT - 19

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PUBLIC WORKS DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Public Works

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2052 SECRETARIAT GENERAL SERVICES			
2059 PUBLIC WORKS	28,21,60	28,21,60	31,15,59
B-Social Services			
2216 HOUSING	5,31,25	5,31,25	5,50,00
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS.	8,30,00	8,30,00	4,83,50
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	2,50,00	2,50,00	10,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH			
4216 CAPITAL OUTLAY ON HOUSING	2,15,00	2,15,00	2,16,49
GRAND TOTAL	46,47,85	46,47,85	43,75,58
REVENUE SECTION			
A-General Services			
2052 SECRETARIAT GENERAL SERVICES			
STATE SCHEMES			
090 SECRETARIAT			
TOTAL STATE SCHEMES			
TOTAL 2052			
2059 PUBLIC WORKS			
STATE SCHEMES			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION	14,07,45	14,07,45	16,07,10
003 TRAINING			
052 MACHINERY & EQUIPMENT			
053 MAINTENANCE AND REPAIRS	14,12,74	14,12,74	15,07,00
103 FURNISHING-	86	86	94

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
105 PUBLIC WORKS WORKSHOP. 799 SUSPENSE- 800 OTHER EXPENDITURE TOTAL 80	55 28,21,60	55 28,21,60	55 31,15,59
TOTAL STATE SCHEMES	28,21,60	28,21,60	31,15,59
TOTAL 2059	28,21,60	28,21,60	31,15,59
B-Social Services 2216 HOUSING STATE SCHEMES 07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS 800 OTHER EXPENDITURE TOTAL 07	5,31,25 5,31,25	5,31,25 5,31,25	5,50,00 5,50,00
TOTAL STATE SCHEMES	5,31,25	5,31,25	5,50,00
TOTAL 2216	5,31,25	5,31,25	5,50,00
CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS. STATE SCHEMES 80 GENERAL-			
051 CONSTRUCTION - 800 OTHER EXPENDITURE TOTAL 80	8,30,00 8,30,00	8,30,00 8,30,00	4,83,50 4,83,50
TOTAL STATE SCHEMES	8,30,00	8,30,00	4,83,50
CENTRALLY SPONSORED SCHEMES 80 GENERAL-			
051 CONSTRUCTION - TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4059	8,30,00	8,30,00	4,83,50
B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES 01 GENERAL EDUCATION			
201 ELEMENTARY EDUCATION 202 SECONDARY EDUCATION 203 UNIVERSITY AND HIGHER EDUCATION TOTAL 01	1,50,00 30,00 30,00 2,10,00	1,50,00 30,00 30,00 2,10,00	
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS TOTAL 02	30,00 30,00	30,00 30,00	10,00 10,00
04 ART AND CULTURE-			
105 PUBLIC LIBRARY 800 OTHER EXPENDITURE- TOTAL 04	10,00 10,00	10,00 10,00	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL STATE SCHEMES	2,50,00	2,50,00	10,00
TOTAL 4202	2,50,00	2,50,00	10,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH STATE SCHEMES			
80 GENERAL			
800 OTHER EXPENDITURE- TOTAL 80			
TOTAL STATE SCHEMES			
TOTAL 4210			
4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMODATION			
700 OTHER HOUSING.	2,15,00	2,15,00	2,16,49
TOTAL 01	2,15,00	2,15,00	2,16,49
TOTAL STATE SCHEMES	2,15,00	2,15,00	2,16,49
CENTRALLY SPONSORED SCHEMES			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
TOTAL 01			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 4216	2,15,00	2,15,00	2,16,49
GRAND TOTAL	46,47,85	46,47,85	43,75,58
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2052 SECRETARIAT GENERAL SERVICES			
<u>STATE SCHEMES</u>			
090 SECRETARIAT			
(01) P.W.D. Secretariat-			
13. Office Expenses			
TOTAL (01)			
(02) Contribution to Indian Road Congress-			
31. Grants - in - aid (Salary)			
TOTAL (02)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(05) Contribution to Indian National Group of International Association of Bridge and Construction Engineering- 31. Grants - in - aid (Salary) TOTAL (05)			
(06) Contribution to Indian Building Congress 31. Grants - in - aid (Salary) TOTAL (06)			
TOTAL 090			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2052			
2059 PUBLIC WORKS			
<u>STATE SCHEMES</u>			
80 GENERAL			
001 DIRECTION AND ADMINISTRATION			
(01) Chief Engineer and his general establishment (Roads) 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (01)			
(02) Chief Engineer and his Establishment (Buildings) 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges 51. Motor Vehicles TOTAL (02)			
(03) Technical Branch under Chief Engineer 13. Office Expenses TOTAL (03)			
(04) Superintendent Engineers and their establishment (Roads) 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 50. Other Charges TOTAL (04)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(05) Superintending Engineer and his Establishment(Buildings)- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 50. Other Charges 51. Motor Vehicles TOTAL (05)			
(07) Divisional and Subordinate Offices (Roads)- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles TOTAL (07)			
(08) Divisional and Subordinate Offices(Buildings) - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 50. Other Charges 51. Motor Vehicles TOTAL (08)	10,00,00 18,00 20,00 14,50 20,00 13,50 12,00 2,00 3,00 11,03,00	10,00,00 18,00 20,00 14,50 20,00 13,50 12,00 2,00 3,00 11,03,00	11,47,80 20,00 30,00 15,50 25,00 14,00 12,50 4,00 4,00 12,72,80
(09) Deduct-Transfer of Establishment Charges on Percentage Basis to Major Heads:- 27. Minor Works 03 4059-Capital Outlay on Public Works 27. Minor Works TOTAL 03 04 4202-Capital Outlay on Education 27. Minor Works TOTAL 04 06 4216- Capital Outlay on Housing 27. Minor Works			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 06			
07 4552-Capital Outlay on North Eastern Areas			
27. Minor Works			
TOTAL 07			
08 5054-Capital Outlay on Roads and Bridges			
27. Minor Works			
TOTAL 08			
TOTAL (09)			
(10) Electrical Div. & Sub-Ordinate Offices (Buildings)			
01. Salaries	2,70,00	2,70,00	2,95,00
02. Wages	1,85	1,85	4,00
06. Medical Treatment	3,50	3,50	4,00
11. Domestic travel expenses	4,00	4,00	4,10
13. Office Expenses	5,00	5,00	5,00
14. Rents, Rates and Taxes			
16. Publications	50	50	50
50. Other Charges			
51. Motor Vehicles	1,60	1,60	1,70
TOTAL (10)	2,86,45	2,86,45	3,14,30
(11) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
13. Office Expenses			
01 Buildings			
13. Office Expenses	10,00	10,00	11,00
14. Rents, Rates and Taxes	8,00	8,00	9,00
TOTAL 01	18,00	18,00	20,00
02 Roads.			
13. Office Expenses			
TOTAL 02			
TOTAL (11)	18,00	18,00	20,00
(12) E-Governance/E-Readiness			
01 Roads			
13. Office Expenses			
50. Other Charges			
TOTAL 01			
TOTAL (12)			
(13) Computerisation			
01 Roads			
50. Other Charges			
TOTAL 01			
TOTAL (13)			
(14) Roads Research Laboratory.			
01 Roads			
52. Machinery and Equipment			
TOTAL 01			
TOTAL (14)			
TOTAL 001	14,07,45	14,07,45	16,07,10

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
003 TRAINING			
(01) Training.			
34. Scholarships and Stipends			
01 Roads			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL 01			
TOTAL (01)			
TOTAL 003			
052 MACHINERY & EQUIPMENT			
(02) New Supplies			
52. Machinery and Equipment			
01 Roads			
13. Office Expenses			
34. Scholarships and Stipends			
TOTAL 01			
02 Building			
27. Minor Works			
TOTAL 02			
TOTAL (02)			
(03) R/C of T&P etc			
01 Roads			
27. Minor Works			
52. Machinery and Equipment			
TOTAL 01			
02 Buildings			
27. Minor Works			
TOTAL 02			
TOTAL (03)			
(04) Deduct- Transferred of T & P Charges on Percentage Basis to Major Heads			
27. Minor Works			
03 4059-Capital Outlay on Public Work			
27. Minor Works			
TOTAL 03			
04 4202- Education and Medical			
27. Minor Works			
TOTAL 04			
05 4216- Housing			
27. Minor Works			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 05			
06 4552- Capital Outlay on North Eastern Areas			
27. Minor Works			
TOTAL 06			
07 5054-Capital Outlay on Roads and Bridges			
27. Minor Works			
TOTAL 07			
TOTAL (04)			
TOTAL 052			
053 MAINTENANCE AND REPAIRS			
(01) Repairs of all Non-Residential Buildings			
01 Buildings.			
27. Minor Works			
TOTAL 01			
TOTAL (01)			
(02) Storm Damage Repairs			
27. Minor Works	6,88	6,88	7,00
TOTAL (02)	6,88	6,88	7,00
(04) Buildings			
27. Minor Works			
28. Professional Services			
TOTAL (04)			
(05) Upgradation of Standard of Administration awarded by 12th/13th Finance Commission.			
01 Buildings.			
27. Minor Works			
TOTAL 01			
TOTAL (05)			
(06) Work Charged Establishment.			
27. Minor Works			
01 Building			
27. Minor Works	4,55,86	4,55,86	5,00,00
TOTAL 01	4,55,86	4,55,86	5,00,00
TOTAL (06)	4,55,86	4,55,86	5,00,00
(07) Other Maintenance Expenditure.			
27. Minor Works			
01 Building			
27. Minor Works	9,50,00	9,50,00	10,00,00
TOTAL 01	9,50,00	9,50,00	10,00,00
02 Roads.			
27. Minor Works			
TOTAL 02			
TOTAL (07)	9,50,00	9,50,00	10,00,00
TOTAL 053	14,12,74	14,12,74	15,07,00
103 FURNISHING-			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Provision for furnishing in M.L.A.'s Hostels- 21. Supplies and Materials 50. Other Charges TOTAL (01)			
(02) Provision for furnishing in P.W.D. Inspection Bungalow- 21. Supplies and Materials 50. Other Charges 01 Buildings 21. Supplies and Materials 50. Other Charges TOTAL 01 02 Roads. 21. Supplies and Materials 50. Other Charges TOTAL 02 TOTAL (02) TOTAL 103	55 31 86	55 31 86	60 34 94
105 PUBLIC WORKS WORKSHOP. (01) Mechanical workshops. 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)			
(03) Superintending Engineer and his Establishment- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (03) TOTAL 105			
799 SUSPENSE- (01) Stock and other suspense account (excluding those for mechanical Division) 01. Salaries 43. Suspense			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL (01)			
(02) Stock			
43. Suspense			
01 Roads			
27. Minor Works			
43. Suspense			
TOTAL 01			
02 Buildings			
43. Suspense			
TOTAL 02			
TOTAL (02)			
(03) Miscellaneous P W Advance			
43. Suspense			
01 Roads			
27. Minor Works			
43. Suspense			
TOTAL 01			
02 Buildings			
27. Minor Works			
43. Suspense	55	55	55
TOTAL 02	55	55	55
TOTAL (03)	55	55	55
TOTAL 799	55	55	55
800 OTHER EXPENDITURE			
(01) Provision for regrant of lapses-			
27. Minor Works			
TOTAL (01)			
(02) Payment of decretal amount			
50. Other Charges			
TOTAL (02)			
(06) Subsidies to MGCC			
13. Office Expenses			
33. Subsidies			
TOTAL (06)			
(07) Institutional Development			
01 Roads			
50. Other Charges			
TOTAL 01			
TOTAL (07)			
TOTAL 800			
TOTAL 80	28,21,60	28,21,60	31,15,59
<u>TOTAL STATE SCHEMES</u>	28,21,60	28,21,60	31,15,59
TOTAL 2059	28,21,60	28,21,60	31,15,59
B-Social Services			
2216 HOUSING			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
<u>STATE SCHEMES</u>			
07 OTHER HOUSING.			
053 MAINTENANCE AND REPAIRS			
(01) Work Charged Establishment			
27. Minor Works	2,13,43	2,13,43	2,30,00
TOTAL (01)	2,13,43	2,13,43	2,30,00
(02) Other Maintenance Expenditure			
01 Ordinary Repairs.			
27. Minor Works	3,17,82	3,17,82	3,20,00
TOTAL 01	3,17,82	3,17,82	3,20,00
TOTAL (02)	3,17,82	3,17,82	3,20,00
TOTAL 053	5,31,25	5,31,25	5,50,00
800 OTHER EXPENDITURE			
(02) Furnishing			
21. Supplies and Materials			
TOTAL (02)			
TOTAL 800			
TOTAL 07	5,31,25	5,31,25	5,50,00
<u>TOTAL STATE SCHEMES</u>	5,31,25	5,31,25	5,50,00
TOTAL 2216	5,31,25	5,31,25	5,50,00
CAPITAL SECTION			
A-Capital Account of General Services			
4059 CAPITAL OUTLAY ON PUBLIC WORKS.			
<u>STATE SCHEMES</u>			
80 GENERAL-			
051 CONSTRUCTION -			
(01) Functional Non-Residential buildings under General Services-			
53. Major Works			
02 Administration of Justice			
53. Major Works	1,85,00	1,85,00	1,85,00
TOTAL 02	1,85,00	1,85,00	1,85,00
03 Home Guard			
53. Major Works	92,50	92,50	
TOTAL 03	92,50	92,50	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
09 Police			
53. Major Works			
TOTAL 09			
10 Jails			
53. Major Works	92,50	92,50	46,25
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL 10	92,50	92,50	46,25
12 Public Works			
53. Major Works	27,75	27,75	30,99
TOTAL 12	27,75	27,75	30,99
13 Other Administrative Services (GAD)			
53. Major Works	3,70,00	3,70,00	1,85,00
TOTAL 13	3,70,00	3,70,00	1,85,00
17 Establishment Charges.			
53. Major Works	49,80	49,80	29,01
TOTAL 17	49,80	49,80	29,01
18 T&P Charges			
53. Major Works	12,45	12,45	7,25
TOTAL 18	12,45	12,45	7,25
24 Oas Gad - New Sub Division			
53. Major Works			
TOTAL 24			
TOTAL (01)	8,30,00	8,30,00	4,83,50
(02) General Purposes Office and Administrative Buildings for all Services-			
53. Major Works			
01 Employment & Craftman Training.			
53. Major Works			
TOTAL 01			
07 Labour.			
53. Major Works			
TOTAL 07			
16 Establishment Charges			
53. Major Works			
TOTAL 16			
17 T & P Charges			
53. Major Works			
TOTAL 17			
TOTAL (02)			
(06) Payment of decretal amount(Charged)-			
50. Other Charges			
TOTAL (06)			
(07) Upgradration of Standard of Admn. Recomend by the Twelve Finance Commission.			
01 Administration Of Justice			
53. Major Works			
TOTAL 01			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02 Jails			
53. Major Works			
TOTAL 02			
03 Other Administratives Services			
53. Major Works			
TOTAL 03			
04 Other Administrative Services (Treasury Building)			
53. Major Works			
TOTAL 04			
05 Establishment Charges			
53. Major Works			
TOTAL 05			
06 T& P Charges			
53. Major Works			
TOTAL 06			
TOTAL (07)			
TOTAL 051	8,30,00	8,30,00	4,83,50
TOTAL 80	8,30,00	8,30,00	4,83,50
<u>TOTAL STATE SCHEMES</u>	8,30,00	8,30,00	4,83,50
<u>CENTRALLY SPONSORED SCHEMES</u>			
80 GENERAL-			
051 CONSTRUCTION -			
(01) Functional Non-Residential Buildings Under General Services.			
01 Jails			
53. Major Works			
98. Add Amount tranfered from Centrally Sponsored Schemes			
99. Deduct Amount transfered to State Plan			
TOTAL 01			
TOTAL (01)			
TOTAL 051			
TOTAL 80			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 4059	8,30,00	8,30,00	4,83,50
B-Capital Account of Social Services			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
<u>STATE SCHEMES</u>			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
01 GENERAL EDUCATION			
201 ELEMENTARY EDUCATION			
(01) Construction of Education Building			
53. Major Works	1,38,75	1,38,75	
01 Establishment charges			
53. Major Works	9,00	9,00	
TOTAL 01	9,00	9,00	
02 T & P Charges			
53. Major Works	2,25	2,25	
TOTAL 02	2,25	2,25	
TOTAL (01)	1,50,00	1,50,00	
TOTAL 201	1,50,00	1,50,00	
202 SECONDARY EDUCATION			
(01) Construction of Secondary Education Building			
53. Major Works	18,50	18,50	
01 Establishment Charges			
53. Major Works	1,20	1,20	
TOTAL 01	1,20	1,20	
02 T & P Charges			
53. Major Works	30	30	
TOTAL 02	30	30	
TOTAL (01)	20,00	20,00	
(02) Special Plan Assistance- Construction of Pine Mount School, Shillong			
53. Major Works			
TOTAL (02)			
(03) Special Central Assistance- Construction of Pine Mount International Schools, at Shillong, Jowai and Tura.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T & P Charges			
53. Major Works			
TOTAL 02			
TOTAL (03)			
(04) Special Plan Assistance- Extension of School Building at Tirot Sing Government Higher Secinadary School, Nongkhlaw.			
53. Major Works			
TOTAL (04)			
(06) Construction of Secondary Education Buildings, Govt. Special Schools i.e Shillong, Tura , Jowai Public and Pine Mount School Shillong.			
53. Major Works	9,25	9,25	
01 Establishment Charges			
53. Major Works	60	60	

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	60	60	
02 T & P Charges			
23. Cost of ration			
53. Major Works	15	15	
TOTAL 02	15	15	
TOTAL (06)	10,00	10,00	
TOTAL 202	30,00	30,00	
203 UNIVERSITY AND HIGHER EDUCATION			
(01) Construction of Higher and Technical Education Building			
53. Major Works	27,75	27,75	
01 Establishment Charges			
53. Major Works	1,80	1,80	
TOTAL 01	1,80	1,80	
02 T & P Charges			
53. Major Works	45	45	
TOTAL 02	45	45	
TOTAL (01)	30,00	30,00	
(03) Construction of 3(Three) newly provincialised Colleges at Sohra, Williamnagar and Baghmara - under SPA.			
53. Major Works			
TOTAL (03)			
TOTAL 203	30,00	30,00	
TOTAL 01	2,10,00	2,10,00	
02 TECHNICAL EDUCATION-			
103 TECHNICAL SCHOOLS			
(01) Shillong Polytechnic			
53. Major Works	27,75	27,75	9,25
01 Establishment Charges			
53. Major Works	1,80	1,80	60
TOTAL 01	1,80	1,80	60
02 T & P Charges			
53. Major Works	45	45	15
TOTAL 02	45	45	15
TOTAL (01)	30,00	30,00	10,00
(04) Infrastructure for Engineering Colleges in Jowai and Ampati under SPA.			
53. Major Works			
TOTAL (04)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 103	30,00	30,00	10,00
TOTAL 02	30,00	30,00	10,00
04 ART AND CULTURE-			
105 PUBLIC LIBRARY			
(01) Construction of Library Building/Office Building			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T & P Charges			
53. Major Works			
TOTAL 02			
TOTAL (01)			
(02) Construction of Administrative Building at State Central Library Complex, Shillong.			
53. Major Works			
TOTAL (02)			
(06) Construction of Boundary Fencing of Arts & Culture Complex at Nongpoh.			
53. Major Works			
01 Establishment Charges			
53. Major Works			
TOTAL 01			
02 T & P Charges			
53. Major Works			
TOTAL 02			
TOTAL (06)			
TOTAL 105			
800 OTHER EXPENDITURE-			
(04) Research and Training-			
53. Major Works	9,25	9,25	
01 Establishment Charges			
53. Major Works	60	60	
TOTAL 01	60	60	
02 T & P Charges			
53. Major Works	15	15	
TOTAL 02	15	15	
TOTAL (04)	10,00	10,00	
TOTAL 800	10,00	10,00	
TOTAL 04	10,00	10,00	
<u>TOTAL STATE SCHEMES</u>	2,50,00	2,50,00	10,00
TOTAL 4202	2,50,00	2,50,00	10,00
4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH			
<u>STATE SCHEMES</u>			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
80 GENERAL			
800 OTHER EXPENDITURE-			
(01) Establishment of new sub-centres			
53. Major Works			
TOTAL (01)			
TOTAL 800			
TOTAL 80			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 4210			
4216 CAPITAL OUTLAY ON HOUSING			
<u>STATE SCHEMES</u>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(01) Construction of Residential Buildings-			
53. Major Works			
01 Public Work			
53. Major Works	13,88	13,88	15,26
TOTAL 01	13,88	13,88	15,26
03 Other Administrative Services (GAD)			
53. Major Works	1,85,00	1,85,00	1,85,00
TOTAL 03	1,85,00	1,85,00	1,85,00
06 Jails			
53. Major Works			
98. Add Amount tranfered from Centrally Sponsored Schemes			
TOTAL 06			
08 Establishment Charges			
53. Major Works	12,90	12,90	12,99
TOTAL 08	12,90	12,90	12,99
09 T&P Charges			
28. Professional Services			
53. Major Works	3,22	3,22	3,24
TOTAL 09	3,22	3,22	3,24
13 OAS GAD - New Sub Division			
53. Major Works			
TOTAL 13			
TOTAL (01)	2,15,00	2,15,00	2,16,49
TOTAL 700	2,15,00	2,15,00	2,16,49

GRANT - 19

1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	2,15,00	2,15,00	2,16,49
<u>TOTAL STATE SCHEMES</u>	2,15,00	2,15,00	2,16,49
<u>CENTRALLY SPONSORED SCHEMES</u>			
01 GOVERNMENT RESIDENTIAL BUILDINGS			
700 OTHER HOUSING.			
(01) Construction of Residential Buildings			
01 Jails			
53. Major Works			
99. Deduct Amount transfered to State Plan			
TOTAL 01			
TOTAL (01)			
TOTAL 700			
TOTAL 01			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 4216	2,15,00	2,15,00	2,16,49
GRAND TOTAL	46,47,85	46,47,85	43,75,58