

## GRANT - 17

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION A-General Services 2056 JAILS. GRAND TOTAL	6,87,14	6,87,14	8,05,70
REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES 800 OTHER EXPENDITURE. TOTAL STATE SCHEMES CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE. TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2056 GRAND TOTAL	6,87,14	6,87,14	7,53,70 52,00 8,05,70
	6,87,14	6,87,14	8,05,70
	6,87,14	6,87,14	8,05,70
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION A-General Services 2056 JAILS. STATE SCHEMES 001 DIRECTION AND ADMINISTRATION. (01) Superintendence 00. - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
21. Supplies and Materials			
23. Cost of ration			
24. P.O.L.			
26. Advertising and Publicity			
27. Minor Works			
50. Other Charges			
51. Motor Vehicles			
TOTAL (01)			
(02) Charges for Police Custody			
01. Salaries			
02. Wages			
13. Office Expenses			
23. Cost of ration			
TOTAL (02)			
(03) Expenditure on Account of State Prisoners and Detenus.			
50. Other Charges			
TOTAL (03)			
(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL (04)			
TOTAL 001			
101 JAILS.			
(01) District Jail,Shillong.			
00. -			
01. Salaries	3,23,00	3,23,00	3,55,30
02. Wages	9,59	9,59	10,00
05. Rewards	10	10	10
06. Medical Treatment	4,01	4,01	6,00
11. Domestic travel expenses	1,50	1,50	1,55
13. Office Expenses	23,64	23,64	23,70
14. Rents, Rates and Taxes	2,00	2,00	2,00
15. Royalty			
16. Publications			
21. Supplies and Materials	8,00	8,00	8,05
23. Cost of ration	80,40	80,40	80,45
24. P.O.L.	1,55	1,55	1,58
26. Advertising and Publicity			
27. Minor Works	2,05	2,05	2,00
41. Secret Service Expenditure			
50. Other Charges	1,15	1,15	1,15
51. Motor Vehicles	1,15	1,15	1,20
52. Machinery and Equipment	4,00	4,00	
TOTAL (01)	4,62,14	4,62,14	4,93,08
(02) District Jail,Tura.			
13. Office Expenses			
TOTAL (02)			
(04) Disrtict Jail, Williamnagar.			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses TOTAL (04)			
(05) District Jail, Jowai. 13. Office Expenses TOTAL (05)			
(07) Upgradation of the standard of administration under 11th Finance Commission. 01. Salaries 21. Supplies and Materials 01 Medicines/Medical Equipment 21. Supplies and Materials TOTAL 01 02 Facilities for Women Offender 21. Supplies and Materials TOTAL 02 03 Facilities to Jails Inmates 21. Supplies and Materials TOTAL 03 04 Vocational Training For Jails Inmates 21. Supplies and Materials 52. Machinery and Equipment TOTAL 04 05 Repairs/Renovation of Jail Buildings. 27. Minor Works TOTAL 05 06 Vocational Training For Jails Inmates 52. Machinery and Equipment TOTAL 06 TOTAL (07)			
(08) Strengthening of Jail Security(Armed Branch). 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 52. Machinery and Equipment TOTAL (08)			
(09) Strengthening of Jails Services (Admn) 01. Salaries			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
02. Wages			
06. Medical Treatment			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
TOTAL (09)			
(10) Purchase of uniform for Head Warder & Warders			
21. Supplies and Materials			
TOTAL (10)			
(11) District Jail Nongpoh			
01. Salaries	1,70,00	1,70,00	1,87,00
02. Wages	5,00	5,00	5,50
05. Rewards	20	20	22
06. Medical Treatment	3,00	3,00	6,00
11. Domestic travel expenses	1,00	1,00	1,10
13. Office Expenses	12,80	12,80	16,50
14. Rents, Rates and Taxes			5,20
16. Publications			
21. Supplies and Materials			5,50
23. Cost of ration	28,00	28,00	30,20
24. P.O.L.	1,00	1,00	1,20
26. Advertising and Publicity			
27. Minor Works			1,00
50. Other Charges	50	50	55
51. Motor Vehicles	50	50	65
52. Machinery and Equipment	3,00	3,00	
TOTAL (11)	2,25,00	2,25,00	2,60,62
TOTAL 101	6,87,14	6,87,14	7,53,70
102 JAILS MANUFACTURES			
(01) Manufacture of furniture etc.,			
01. Salaries			
02. Wages			
06. Medical Treatment			
13. Office Expenses			
21. Supplies and Materials			
27. Minor Works			
50. Other Charges			
52. Machinery and Equipment			
TOTAL (01)			
(02) Facilities for Jail Immates.			
21. Supplies and Materials			
51. Motor Vehicles			
TOTAL (02)			
TOTAL 102			
800 OTHER EXPENDITURE.			
(01) Construction of Spl Jail for Political Detenus at Mawiong			
27. Minor Works			
TOTAL (01)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Improvement and modernisation of security system. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles  01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles 52. Machinery and Equipment TOTAL 01 TOTAL (02)			
(03) Strengthening and improvement of medical care. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles  01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01 TOTAL (03)			
(05) Modernisation of Jail Services(including training and training equipment). 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (05)			50,00  50,00
(07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles  01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL 01 TOTAL (07)			
(09) Facilities for women offenders,etc.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials			
TOTAL (09)			
(10) Facilities to Jails inmates etc.			
21. Supplies and Materials			2,00
01 Add- Amount transferred from Centrally Sponsored Scheme.			
21. Supplies and Materials			
TOTAL 01			
TOTAL (10)			2,00
TOTAL 800			52,00
<u>TOTAL STATE SCHEMES</u>	6,87,14	6,87,14	8,05,70
<u>CENTRALLY SPONSORED SCHEMES</u>			
800 OTHER EXPENDITURE.			
(02) Improvement and modernisation of security system.			
11. Domestic travel expenses			
21. Supplies and Materials			
51. Motor Vehicles			
52. Machinery and Equipment			
01 Ded- Amount transferred to State Plan.			
21. Supplies and Materials			
51. Motor Vehicles			
52. Machinery and Equipment			
TOTAL 01			
TOTAL (02)			
(03) Strengthening and improvement of Medical Care.			
21. Supplies and Materials			
51. Motor Vehicles			
01 Ded- Amount transferred to State Plan.			
21. Supplies and Materials			
51. Motor Vehicles			
TOTAL 01			
TOTAL (03)			
(05) Modernisation of Jail Services(including Training and Training Equipments).			
11. Domestic travel expenses			
13. Office Expenses			
21. Supplies and Materials			
TOTAL (05)			
(07) Strengthening of other security related items including Transport.			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
01 Ded- Amount transferred to State Plan.			
21. Supplies and Materials			
27. Minor Works			
51. Motor Vehicles			
TOTAL 01			
TOTAL (07)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(09) Facilities for Women Offenders, etc. 21. Supplies and Materials TOTAL (09)			
(10) Facilities to Jails Inmates, etc. 21. Supplies and Materials 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials TOTAL 01 TOTAL (10)			
TOTAL 800			
<u>TOTAL CENTRALLY SPONSORED :</u>			
TOTAL 2056	6,87,14	6,87,14	8,05,70
<b>GRAND TOTAL</b>	<b>6,87,14</b>	<b>6,87,14</b>	<b>8,05,70</b>