

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| REVENUE SECTION | | | |
| A-General Services | | | |
| 2055 POLICE | 2,43,18,26 | 2,43,18,26 | 2,28,54,26 |
| 2070 OTHER ADMINISTRATIVE SERVICES | 33,14,55 | 33,14,55 | 32,62,21 |
| B-Social Services | | | |
| 2216 HOUSING | 27,00 | 27,00 | 28,00 |
| CAPITAL SECTION | | | |
| A-Capital Account of General Services | | | |
| 4055 CAPITAL OUTLAY ON POLICE | 5,00,00 | 5,00,00 | 4,59,00 |
| C-Capital Account of Economic Services | | | |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| GRAND TOTAL | 2,81,59,81 | 2,81,59,81 | 2,66,03,47 |
| REVENUE SECTION | | | |
| A-General Services | | | |
| 2055 POLICE | | | |
| STATE SCHEMES | | | |
| 001 DIRECTION AND ADMINISTRATION. | | | |
| 003 EDUCATION AND TRAINING.-- | | | |
| 101 CRIMINAL INVESTIGATION AND VIGILANCE.-- | | | |
| 104 SPECIAL POLICE.-- | | | |
| 109 DISTRICT POLICE. | 2,39,36,10 | 2,39,36,10 | 2,24,72,10 |
| 111 RAILWAY POLICE | | | |
| 113 WELFARE OF POLICE PERSONNELS- | 60,20 | 60,20 | 60,20 |
| 114 WIRELESS AND COMPUTERS | | | |
| 115 MODERNISATION OF POLICE FORCE- | 2,80,80 | 2,80,80 | 2,80,80 |
| 116 FORENSIC SCIENCE. | | | |
| 792 IRRECOVERABLE LOANS WRITTEN OFF. | | | |
| 800 OTHER EXPENDITURE | 41,16 | 41,16 | 41,16 |
| TOTAL STATE SCHEMES | 2,43,18,26 | 2,43,18,26 | 2,28,54,26 |
| | | | |

GRANT - 16

| 1 | 2 | 3 | 4 |
|--------------------------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| CENTRALLY SPONSORED SCHEMES | | | |
| 116 FORENSIC SCIENCE. | | | |
| TOTAL CENTRALLY SPONSORED SCHEMES | | | |
| CENTRAL SECTOR SCHEMES | | | |
| 109 DISTRICT POLICE. | | | |
| TOTAL CENTRAL SECTOR SCHEMES | | | |
| TOTAL 2055 | 2,43,18,26 | 2,43,18,26 | 2,28,54,26 |
| 2070 OTHER ADMINISTRATIVE SERVICES | | | |
| STATE SCHEMES | | | |
| 108 FIRE PROTECTION AND CONTROL | 32,97,45 | 32,97,45 | 32,53,11 |
| 800 OTHER EXPENDITURE | 17,10 | 17,10 | 9,10 |
| TOTAL STATE SCHEMES | 33,14,55 | 33,14,55 | 32,62,21 |
| TOTAL 2070 | 33,14,55 | 33,14,55 | 32,62,21 |
| B-Social Services | | | |
| 2216 HOUSING | | | |
| STATE SCHEMES | | | |
| 06 POLICE HOUSING | | | |
| 053 MAINTENANCE AND REPAIRS | | | 28,00 |
| 800 OTHER EXPENDITURE | 27,00 | 27,00 | |
| TOTAL 06 | 27,00 | 27,00 | 28,00 |
| 07 OTHER HOUSING. | | | |
| 001 DIRECTION AND ADMINISTRATION | | | |
| TOTAL 07 | | | |
| TOTAL STATE SCHEMES | 27,00 | 27,00 | 28,00 |
| TOTAL 2216 | 27,00 | 27,00 | 28,00 |
| CAPITAL SECTION | | | |
| A-Capital Account of General Services | | | |
| 4055 CAPITAL OUTLAY ON POLICE | | | |
| STATE SCHEMES | | | |
| 207 STATE POLICE | | | 1,44,00 |
| 208 SPECIAL POLICE | | | |
| 211 POLICE HOUSING | 5,00,00 | 5,00,00 | 3,15,00 |
| 800 OTHER EXPENDITURE. | | | |
| TOTAL STATE SCHEMES | 5,00,00 | 5,00,00 | 4,59,00 |
| NLCPR | | | |
| 800 OTHER EXPENDITURE. | | | |
| TOTAL NLCPR | | | |
| TOTAL 4055 | 5,00,00 | 5,00,00 | 4,59,00 |
| C-Capital Account of Economic Services | | | |
| 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS | | | |
| N.E.C | | | |
| 800 OTHER EXPENDITURE | | | |
| TOTAL N.E.C | | | |
| TOTAL 4552 | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|---------------------------------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| GRAND TOTAL | 2,81,59,81 | 2,81,59,81 | 2,66,03,47 |
| <u>For Details of Foregoing See Below</u> | | | |
| REVENUE SECTION | | | |
| A-General Services | | | |
| 2055 POLICE | | | |
| <u>STATE SCHEMES</u> | | | |
| 001 DIRECTION AND ADMINISTRATION. | | | |
| (01) Inspector General of Police's Office. | | | |
| 13. Office Expenses | | | |
| TOTAL (01) | | | |
| (02) Range Office. | | | |
| 13. Office Expenses | | | |
| TOTAL (02) | | | |
| (03) D.I.G.Re-Organisation's Office. | | | |
| 13. Office Expenses | | | |
| TOTAL (03) | | | |
| (04) D.I.G.P.(AP)'s Office. | | | |
| 13. Office Expenses | | | |
| TOTAL (04) | | | |
| (05) D.I.G.P. in-charge, Fire Service/Wireless. | | | |
| 13. Office Expenses | | | |
| TOTAL (05) | | | |
| (06) D.I.G.P. In-Charge (Traffic). | | | |
| 13. Office Expenses | | | |
| TOTAL (06) | | | |
| (10) Counter Insurgency. | | | |
| 41. Secret Service Expenditure | | | |
| 50. Other Charges | | | |
| TOTAL (10) | | | |
| (11) Payment dues to Me.S.E.B./Municipal Board/ Telephone Bills (BSNL) | | | |
| 13. Office Expenses | | | |
| TOTAL (11) | | | |
| (14) Recruitment of Personnel in Meghalaya Police. | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 14. Rents, Rates and Taxes | | | |

GRANT - 16

| 1 | 2 | 3 | 4 |
|---------------------------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| 20. Other Administrative expenses | | | |
| 21. Supplies and Materials | | | |
| 24. P.O.L. | | | |
| 26. Advertising and Publicity | | | |
| 50. Other Charges | | | |
| TOTAL (14) | | | |
| TOTAL 001 | | | |
| 003 EDUCATION AND TRAINING.-- | | | |
| (01) Police Training School/ College. | | | |
| 13. Office Expenses | | | |
| TOTAL (01) | | | |
| (05) Amenities for Police Training School. | | | |
| 31. Grants - in - aid (Salary) | | | |
| TOTAL (05) | | | |
| TOTAL 003 | | | |
| 101 CRIMINAL INVESTIGATION AND VIGILANCE.-- | | | |
| (01) State C.I.D.Organisation. | | | |
| 13. Office Expenses | | | |
| TOTAL (01) | | | |
| (02) State Special Branch-- | | | |
| 13. Office Expenses | | | |
| TOTAL (02) | | | |
| (03) Anti Corruption Branch-- | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| TOTAL (03) | | | |
| (04) State Crime Record Bureau (S.C.R.B) | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| TOTAL (04) | | | |
| TOTAL 101 | | | |
| 104 SPECIAL POLICE.-- | | | |
| (01) 1st Meghalaya Police Battalion. | | | |
| 13. Office Expenses | | | |
| TOTAL (01) | | | |
| (02) Amenities for the Battalion--- | | | |
| 13. Office Expenses | | | |
| TOTAL (02) | | | |
| (03) Hospital charge for the Battalion. | | | |
| 13. Office Expenses | | | |
| TOTAL (03) | | | |
| (04) 2nd Meghalaya Police Bataillion.-- | | | |
| 13. Office Expenses | | | |
| TOTAL (04) | | | |
| (05) Raising of 3rd M.L.P.Battalion./IRB. | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|---------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| 13. Office Expenses TOTAL (05) | | | |
| (06) Raising of 4th MLP Bn/2nd IR Bn. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 14. Rents, Rates and Taxes | | | |
| 16. Publications | | | |
| 20. Other Administrative expenses | | | |
| 21. Supplies and Materials | | | |
| 26. Advertising and Publicity | | | |
| 27. Minor Works | | | |
| 28. Professional Services | | | |
| 31. Grants - in - aid (Salary) | | | |
| 32. Contribution | | | |
| 33. Subsidies | | | |
| 34. Scholarships and Stipends | | | |
| 41. Secret Service Expenditure | | | |
| 50. Other Charges | | | |
| 51. Motor Vehicles | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (06) | | | |
| (07) Hopital Charges for 4th MLP Bn (2nd IR Bn.) | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 21. Supplies and Materials | | | |
| 50. Other Charges | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (07) | | | |
| (11) Raising of 5th M.L.P. Bn/3rd IRBN. | | | |
| 13. Office Expenses | | | |
| TOTAL (11) | | | |
| (13) Raising of 6th MLP Bn/4th IRBN. | | | |
| 13. Office Expenses | | | |
| TOTAL (13) | | | |
| (16) Multi-Purpose Special Force Battalion. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 05. Rewards | | | |
| 06. Medical Treatment | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 14. Rents, Rates and Taxes | | | |

GRANT - 16

| 1 | 2 | 3 | 4 |
|------------------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| 20. Other Administrative expenses | | | |
| 21. Supplies and Materials | | | |
| 22. Arms and Ammunitions | | | |
| 23. Cost of ration | | | |
| 24. P.O.L. | | | |
| 25. Clothing and Tentage | | | |
| 26. Advertising and Publicity | | | |
| 27. Minor Works | | | |
| 28. Professional Services | | | |
| 50. Other Charges | | | |
| 51. Motor Vehicles | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (16) | | | |
| (17) Hospital Charges for MPSF BN. | | | |
| 01. Salaries | | | |
| 02. Wages | | | |
| 05. Rewards | | | |
| 06. Medical Treatment | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| 21. Supplies and Materials | | | |
| 23. Cost of ration | | | |
| 50. Other Charges | | | |
| TOTAL (17) | | | |
| TOTAL 104 | | | |
| 109 DISTRICT POLICE. | | | |
| (01) District Executive Police.- | | | |
| 01. Salaries | 2,00,00,00 | 2,00,00,00 | 1,84,00,00 |
| 02. Wages | 16,00 | 16,00 | 45,00 |
| 05. Rewards | 5,50 | 5,50 | 5,50 |
| 06. Medical Treatment | 2,50,00 | 2,50,00 | 2,50,00 |
| 11. Domestic travel expenses | 1,30,00 | 1,30,00 | 1,30,00 |
| 13. Office Expenses | 1,90,00 | 1,90,00 | 1,90,00 |
| 14. Rents, Rates and Taxes | 1,10,00 | 1,10,00 | 1,10,00 |
| 21. Supplies and Materials | 1,30,00 | 1,30,00 | 1,30,00 |
| 22. Arms and Ammunitions | 2,00 | 2,00 | 2,00 |
| 23. Cost of ration | 2,00,00 | 2,00,00 | 2,00,00 |
| 24. P.O.L. | 10,00,00 | 10,00,00 | 10,00,00 |
| 25. Clothing and Tentage | 90,00 | 90,00 | 90,00 |
| 26. Advertising and Publicity | 50 | 50 | 50 |
| 27. Minor Works | 1,30 | 1,30 | 1,30 |
| 34. Scholarships and Stipends | 5 | 5 | 5 |
| 50. Other Charges | 15,00 | 15,00 | 15,00 |
| 51. Motor Vehicles | 6,00,00 | 6,00,00 | 6,00,00 |
| 52. Machinery and Equipment | 28,00 | 28,00 | 5,00 |
| TOTAL (01) | 2,27,68,35 | 2,27,68,35 | 2,11,74,35 |
| (02) Village Defence Organisation- | | | |
| 01. Salaries | 62,05 | 62,05 | 62,05 |
| 02. Wages | 2 | 2 | 2 |
| 05. Rewards | 80 | 80 | 80 |
| 06. Medical Treatment | 8,00 | 8,00 | 8,00 |
| 11. Domestic travel expenses | 3,00 | 3,00 | 3,00 |
| 13. Office Expenses | 5,00 | 5,00 | 5,00 |
| 14. Rents, Rates and Taxes | | | |
| 15. Royalty | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|---------------------------------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| 21. Supplies and Materials | 2 | 2 | 2 |
| 24. P.O.L. | 8,00 | 8,00 | 8,00 |
| 25. Clothing and Tentage | 11,00 | 11,00 | 11,00 |
| 31. Grants - in - aid (Salary) | 30,00 | 30,00 | 30,00 |
| 50. Other Charges | 1,20 | 1,20 | 1,20 |
| 51. Motor Vehicles | 3,50 | 3,50 | 3,50 |
| TOTAL (02) | 1,32,59 | 1,32,59 | 1,32,59 |
| (03) Payments towards charges for requisition of Home Guards;- | | | |
| 13. Office Expenses | | | |
| 28. Professional Services | 15,00 | 15,00 | 15,00 |
| 31. Grants - in - aid (Salary) | | | |
| 50. Other Charges | | | |
| TOTAL (03) | 15,00 | 15,00 | 15,00 |
| (04) Payments towards charges for requisition of CRP/Outside Battalion--- | | | |
| 01. Salaries | | | |
| 28. Professional Services | 6,50,00 | 6,50,00 | 6,50,00 |
| TOTAL (04) | 6,50,00 | 6,50,00 | 6,50,00 |
| (05) Thumb and Finger Impression and Photography Scheme. - | | | |
| 13. Office Expenses | | | |
| TOTAL (05) | | | |
| (06) Expenditure on Police Check Post in Indo-Bangladesh Border. | | | |
| 13. Office Expenses | | | |
| TOTAL (06) | | | |
| (07) Registration and Surveillance of Foreigners. | | | |
| 01. Salaries | | | |
| 13. Office Expenses | | | |
| TOTAL (07) | | | |
| (08) Cost of Police Guards supplied to I.C.A.R. Complex. | | | |
| 01. Salaries | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| TOTAL (08) | | | |
| (09) Cost of Police Guards supplied to State Bank of India. | | | |
| 01. Salaries | 1,69,96 | 1,69,96 | 1,69,96 |
| 02. Wages | | | |
| 05. Rewards | 7 | 7 | 7 |
| 06. Medical Treatment | 6 | 6 | 6 |
| 11. Domestic travel expenses | 4 | 4 | 4 |
| 13. Office Expenses | | | |
| 25. Clothing and Tentage | | | |
| 50. Other Charges | 3 | 3 | 3 |

GRANT - 16

| 1 | 2 | 3 | 4 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (09) | 1,70,16 | 1,70,16 | 1,70,16 |
| (10) Cost of Police Guards supplied to All India Radio. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (10) | | | |
| (11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong--- 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (11) | | | |
| (12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong. 01. Salaries 11. Domestic travel expenses TOTAL (12) | | | |
| (13) Establishment of Watch Post Scheme. 13. Office Expenses TOTAL (13) | | | |
| (14) Cost of Police Guards for S.P.E.'s Office. 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (14) | | | |
| (15) Expenditure on Police Check Posts on Highways. 13. Office Expenses TOTAL (15) | | | |
| (16) Cost of Police Guards for S.I.B.'s Office . 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (16) | | | |
| (17) Cost of Police supplied to the Nationalised Bank. 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (17) | | | |
| (18) Cost of Police Guards supplied to Civil Aviation. 01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (18) | | | |
| (19) Cost of Police Guards supplied to Monitoring Station ,Tura. 01. Salaries 11. Domestic travel expenses TOTAL (19) | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh. 13. Office Expenses TOTAL (20) | | | |
| (22) Expenditure in connection with copper wire theft. 50. Other Charges TOTAL (22) | | | |
| (23) Establishment of Traffic Volunteer Schemes. 50. Other Charges TOTAL (23) | | | |
| (24) Introduction of Passport between India and Bangladesh. 13. Office Expenses TOTAL (24) | | | |
| (25) Cost of Police Guard supplied to 100 Kw. 13. Office Expenses TOTAL (25) | | | |
| (27) Procurement of Closed Circuit Televisions (CCTV). 13. Office Expenses 52. Machinery and Equipment TOTAL (27) | | | |
| (28) Requisition of Vehicle. 51. Motor Vehicles TOTAL (28) | 2,00,00 | 2,00,00 | 3,30,00 |
| TOTAL 109 | 2,39,36,10 | 2,39,36,10 | 2,24,72,10 |
| 113 WELFARE OF POLICE PERSONNELS- | | | |
| (01) Hospital Charges for Police Personnels | | | |
| 01. Salaries | 30,00 | 30,00 | 30,00 |
| 02. Wages | 25 | 25 | 25 |
| 05. Rewards | 8 | 8 | 8 |
| 06. Medical Treatment | 3,42 | 3,42 | 3,42 |
| 11. Domestic travel expenses | 1,50 | 1,50 | 1,50 |
| 13. Office Expenses | 3,00 | 3,00 | 3,00 |
| 21. Supplies and Materials | 4,00 | 4,00 | 4,00 |
| 23. Cost of ration | 80 | 80 | 80 |
| 24. P.O.L. | 4,00 | 4,00 | 4,00 |
| 25. Clothing and Tentage | | | |
| 50. Other Charges | 50 | 50 | 50 |
| 51. Motor Vehicles | 2,50 | 2,50 | 2,50 |
| 52. Machinery and Equipment | 3 | 3 | 3 |
| TOTAL (01) | 50,08 | 50,08 | 50,08 |

GRANT - 16

| 1 | 2 | 3 | 4 |
|------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| (02) Amenities for all Police Personnels- | | | |
| 13. Office Expenses | | | |
| 21. Supplies and Materials | 10,00 | 10,00 | 10,00 |
| 31. Grants - in - aid (Salary) | | | |
| 50. Other Charges | 12 | 12 | 12 |
| TOTAL (02) | 10,12 | 10,12 | 10,12 |
| (03) Contribution to Meghalaya Police Relief and Welfare Fund. | | | |
| 13. Office Expenses | | | |
| TOTAL (03) | | | |
| TOTAL 113 | 60,20 | 60,20 | 60,20 |
| 114 WIRELESS AND COMPUTERS | | | |
| (01) State Police Wireless Organisation. | | | |
| 11. Domestic travel expenses | | | |
| 13. Office Expenses | | | |
| TOTAL (01) | | | |
| (02) Director of Technical Services/ Computer Wing. | | | |
| 13. Office Expenses | | | |
| TOTAL (02) | | | |
| TOTAL 114 | | | |
| 115 MODERNISATION OF POLICE FORCE- | | | |
| (01) Expenditure on modernisation pertaining to Police Training College | | | |
| 13. Office Expenses | | | |
| 51. Motor Vehicles | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (01) | | | |
| (02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation) | | | |
| 13. Office Expenses | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (02) | | | |
| (04) Expenditure on modernisation of District Police. | | | |
| 01. Salaries | | | |
| 13. Office Expenses | 50 | 50 | 50 |
| 50. Other Charges | 50,00 | 50,00 | 50,00 |
| 51. Motor Vehicles | 1,76,00 | 1,76,00 | 1,76,00 |
| 52. Machinery and Equipment | 54,30 | 54,30 | 54,30 |
| TOTAL (04) | 2,80,80 | 2,80,80 | 2,80,80 |
| (05) Expenditure on modernisation pertain to Forensic Science Laboratory. | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (05) | | | |
| TOTAL 115 | 2,80,80 | 2,80,80 | 2,80,80 |
| 116 FORENSIC SCIENCE. | | | |
| (01) Forensic Science Laboratory. | | | |
| 13. Office Expenses | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (01) | | | |
| (02) District Mobile Forensic Units. | | | |
| 13. Office Expenses | | | |
| 21. Supplies and Materials | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (02) | | | |
| TOTAL 116 | | | |
| 800 OTHER EXPENDITURE | | | |
| (01) Maintenance of Departmental building/non-residential building/rent free quarter- | | | |
| 13. Office Expenses | | | |
| 27. Minor Works | 31,00 | 31,00 | 31,00 |
| 50. Other Charges | 10,00 | 10,00 | 10,00 |
| TOTAL (01) | 41,00 | 41,00 | 41,00 |
| (02) Acquisition of Land. | | | |
| 27. Minor Works | 6 | 6 | 6 |
| 50. Other Charges | 10 | 10 | 10 |
| TOTAL (02) | 16 | 16 | 16 |
| (03) Payment of Decretal Amount. | | | |
| 50. Other Charges | | | |
| TOTAL (03) | | | |
| (05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory. | | | |
| 52. Machinery and Equipment | | | |
| TOTAL (05) | | | |
| TOTAL 800 | 41,16 | 41,16 | 41,16 |
| <u>TOTAL STATE SCHEMES</u> | 2,43,18,26 | 2,43,18,26 | 2,28,54,26 |
| <u>CENTRALLY SPONSORED SCHEMES</u> | | | |
| 116 FORENSIC SCIENCE. | | | |
| (01) District Mobile Forensic Unit. | | | |
| 13. Office Expenses | | | |
| TOTAL (01) | | | |
| TOTAL 116 | | | |
| <u>TOTAL CENTRALLY SPONSORED :</u> | | | |
| TOTAL 2055 | 2,43,18,26 | 2,43,18,26 | 2,28,54,26 |
| 2070 OTHER ADMINISTRATIVE SERVICES | | | |
| <u>STATE SCHEMES</u> | | | |

GRANT - 16

| 1 | 2 | 3 | 4 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|
| | (Thousand) | (Thousand) | (Thousand) |
| 108 FIRE PROTECTION AND CONTROL | | | |
| (01) Direction and Administration (Establishment for Fire Protection Measures in I.G.P's Office. 13. Office Expenses 52. Machinery and Equipment TOTAL (01) | | | |
| (02) Protection and Control (Fire Service Station) | | | |
| 01. Salaries | 30,00,00 | 30,00,00 | 29,53,76 |
| 02. Wages | 45 | 45 | 45 |
| 05. Rewards | 5,00 | 5,00 | 5,00 |
| 06. Medical Treatment | 28,00 | 28,00 | 28,00 |
| 11. Domestic travel expenses | 15,00 | 15,00 | 15,00 |
| 13. Office Expenses | 20,00 | 20,00 | 20,00 |
| 14. Rents, Rates and Taxes | 5,00 | 5,00 | 5,00 |
| 21. Supplies and Materials | 15,00 | 15,00 | 15,00 |
| 24. P.O.L. | 50,00 | 50,00 | 50,00 |
| 25. Clothing and Tentage | 19,00 | 19,00 | 11,00 |
| 26. Advertising and Publicity | 10 | 10 | 10 |
| 27. Minor Works | 30 | 30 | 30 |
| 28. Professional Services | 3,00 | 3,00 | 3,00 |
| 50. Other Charges | 5,00 | 5,00 | 5,00 |
| 51. Motor Vehicles | 20,00 | 20,00 | 20,00 |
| 52. Machinery and Equipment | 70 | 70 | 70 |
| TOTAL (02) | 31,86,55 | 31,86,55 | 31,32,31 |
| (03) Training (Training of Fire service personnels within and outside the State). 01. Salaries 11. Domestic travel expenses 28. Professional Services 31. Grants - in - aid (Salary) 50. Other Charges TOTAL (03) | 20 1 10 31 | 20 1 10 31 | 20 1 10 31 |
| (04) Other expenditure-(contribution and maintenance of departmental Non-residential buildings/rent free quarters). 26. Advertising and Publicity 27. Minor Works 51. Motor Vehicles 52. Machinery and Equipment TOTAL (04) | | | |
| (05) Modernisation of Fire Service-- 01. Salaries 11. Domestic travel expenses 13. Office Expenses 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (05) | 52,00 20,00 72,00 | 52,00 20,00 72,00 | 52,00 20,00 72,00 |
| (06) Procurement of fire fighting equipments 26. Advertising and Publicity 51. Motor Vehicles 52. Machinery and Equipment TOTAL (06) | | | |
| (07) Disaster Management | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| 27. Minor Works | 10 | 10 | 10 |
| 50. Other Charges | 1,39 | 1,39 | 1,39 |
| 51. Motor Vehicles | 10 | 10 | 10,00 |
| 52. Machinery and Equipment | 20,00 | 20,00 | 20,00 |
| TOTAL (07) | 21,59 | 21,59 | 31,49 |
| (08) National Emergency Response System (NERS) | | | |
| 01. Salaries | | | |
| 02. Wages | 50 | 50 | 50 |
| 05. Rewards | 50 | 50 | 50 |
| 11. Domestic travel expenses | 1,00 | 1,00 | 1,00 |
| 13. Office Expenses | 1,00 | 1,00 | 1,00 |
| 24. P.O.L. | 2,00 | 2,00 | 2,00 |
| 27. Minor Works | 1,00 | 1,00 | 1,00 |
| 28. Professional Services | 1,00 | 1,00 | 1,00 |
| 50. Other Charges | 1,00 | 1,00 | 1,00 |
| 51. Motor Vehicles | 2,00 | 2,00 | 2,00 |
| 52. Machinery and Equipment | 1,00 | 1,00 | 1,00 |
| TOTAL (08) | 11,00 | 11,00 | 11,00 |
| (10) Computerisation of Fire Service Station (FSS) | | | |
| 13. Office Expenses | 1,00 | 1,00 | 1,00 |
| 50. Other Charges | 1,00 | 1,00 | 1,00 |
| TOTAL (10) | 2,00 | 2,00 | 2,00 |
| (11) Security and Fire Services at Shillong Airport | | | |
| 24. P.O.L. | 1,00 | 1,00 | 1,00 |
| 50. Other Charges | 1,00 | 1,00 | 1,00 |
| 51. Motor Vehicles | 1,00 | 1,00 | 1,00 |
| 52. Machinery and Equipment | 1,00 | 1,00 | 1,00 |
| TOTAL (11) | 4,00 | 4,00 | 4,00 |
| TOTAL 108 | 32,97,45 | 32,97,45 | 32,53,11 |
| 800 OTHER EXPENDITURE | | | |
| (02) Aquisition of Land | | | |
| 27. Minor Works | 10 | 10 | 10 |
| 50. Other Charges | 1,00 | 1,00 | 50 |
| TOTAL (02) | 1,10 | 1,10 | 60 |
| (03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission. | | | |
| 01. Salaries | | | |
| TOTAL (03) | | | |
| (09) Maintenance of Departmental non- residential/rent free quarter. | | | |
| 13. Office Expenses | | | |
| 27. Minor Works | 2,00 | 2,00 | 1,00 |
| 50. Other Charges | 14,00 | 14,00 | 7,50 |
| TOTAL (09) | 16,00 | 16,00 | 8,50 |

GRANT - 16

| 1 | 2 | 3 | 4 |
|-------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 800 | 17,10 | 17,10 | 9,10 |
| <u>TOTAL STATE SCHEMES</u> | 33,14,55 | 33,14,55 | 32,62,21 |
| TOTAL 2070 | 33,14,55 | 33,14,55 | 32,62,21 |
| B-Social Services | | | |
| 2216 HOUSING | | | |
| <u>STATE SCHEMES</u> | | | |
| 06 POLICE HOUSING | | | |
| 053 MAINTENANCE AND REPAIRS | | | |
| (01) Maintenance of Departmental/Non Residential/Rent free quarter. | | | |
| 27. Minor Works | | | 16,00 |
| 50. Other Charges | | | 12,00 |
| TOTAL (01) | | | 28,00 |
| TOTAL 053 | | | 28,00 |
| 800 OTHER EXPENDITURE | | | |
| (01) Maintenance | | | |
| 27. Minor Works | 15,00 | 15,00 | |
| 50. Other Charges | 12,00 | 12,00 | |
| TOTAL (01) | 27,00 | 27,00 | |
| TOTAL 800 | 27,00 | 27,00 | |
| TOTAL 06 | 27,00 | 27,00 | 28,00 |
| <u>TOTAL STATE SCHEMES</u> | 27,00 | 27,00 | 28,00 |
| TOTAL 2216 | 27,00 | 27,00 | 28,00 |
| CAPITAL SECTION | | | |
| A-Capital Account of General Services | | | |
| 4055 CAPITAL OUTLAY ON POLICE | | | |
| <u>STATE SCHEMES</u> | | | |
| 207 STATE POLICE | | | |
| (01) Construction of Administrative Building for the state Police/Police Stn. & Outpost | | | |
| 53. Major Works | | | 80,00 |
| TOTAL (01) | | | 80,00 |
| (02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force. | | | |
| 53. Major Works | | | 14,00 |
| TOTAL (02) | | | 14,00 |
| (04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification. | | | |
| 53. Major Works | | | 50,00 |
| TOTAL (04) | | | 50,00 |
| TOTAL 207 | | | 1,44,00 |
| 208 SPECIAL POLICE | | | |

GRANT - 16

| Head of Expenditure | Budget Estimates 2018-19 | Revised Estimates 2018- 19 | Budget Estimates 2019-20 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| | (Thousand) | (Thousand) | (Thousand) |
| (01) Construction of Administrative Bldg. for Police Bn. 53. Major Works TOTAL (01) | | | |
| (02) Construction of Administrative Buildings for Police Bataillon Under Modernisation of State Police Force. 53. Major Works TOTAL (02) | | | |
| TOTAL 208 | | | |
| 211 POLICE HOUSING | | | |
| (01) Construction of Residential Bldgs for Police Accomodation/Facilities 53. Major Works TOTAL (01) | 4,00,00 | 4,00,00 | 2,30,00 |
| (02) Construction of Residential Buildings for Police Accomodation/ Facilities under modernisation of State Police Force. 53. Major Works TOTAL (02) | 4,00,00 | 4,00,00 | 2,30,00 |
| (03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. 53. Major Works TOTAL (03) | | | 20,00 |
| (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works TOTAL (05) | 50,00 | 50,00 | 50,00 |
| (07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works TOTAL (07) | 50,00 | 50,00 | 15,00 |
| TOTAL 211 | 5,00,00 | 5,00,00 | 3,15,00 |
| 800 OTHER EXPENDITURE. | | | |
| (01) Upgradation of Standard of Admn. Recommended by the 13th Finance Commission Award. 53. Major Works 01 Construction of Administrative Building for District Police Station, Out Post & Check Post. 53. Major Works TOTAL 01 TOTAL (01) | | | |
| (03) Construction other than Buildings. 53. Major Works | | | |

GRANT - 16

| 1 | 2 | 3 | 4 |
|----------------------------|------------|------------|------------|
| | (Thousand) | (Thousand) | (Thousand) |
| TOTAL (03) | | | |
| TOTAL 800 | | | |
| <u>TOTAL STATE SCHEMES</u> | 5,00,00 | 5,00,00 | 4,59,00 |
| TOTAL 4055 | 5,00,00 | 5,00,00 | 4,59,00 |
| GRAND TOTAL | 2,81,59,81 | 2,81,59,81 | 2,66,03,47 |