

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2041 TAXES ON VEHICLES	11,03,50	11,03,50	11,61,05
2070 OTHER ADMINISTRATIVE SERVICES			
C-Economic Services			
2552 NORTH EASTERN AREAS			
3055 ROAD TRANSPORT			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
5053 CAPITAL OUTLAY ON CIVIL AVIATION			
5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
GRAND TOTAL	11,03,50	11,03,50	11,61,05
REVENUE SECTION			
A-General Services			
2041 TAXES ON VEHICLES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION --	10,30,25	10,30,25	10,85,80
101 COLLECTION CHARGES--	73,25	73,25	75,25
102 INSPECTION OF MOTOR VEHICLES.--			
800 OTHER EXPENDITURE.--			
TOTAL STATE SCHEMES	11,03,50	11,03,50	11,61,05
TOTAL 2041	11,03,50	11,03,50	11,61,05
2070 OTHER ADMINISTRATIVE SERVICES			
STATE SCHEMES			
114 PURCHASE AND MAINTENANCE OF TRANSPORT--			
800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES			
TOTAL 2070			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3055 ROAD TRANSPORT			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION--			
TOTAL STATE SCHEMES			
TOTAL 3055			
CAPITAL SECTION			
C-Capital Account of Economic Services			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 4552			
5053 CAPITAL OUTLAY ON CIVIL AVIATION			
STATE SCHEMES			
02 AIRPORTS.			
102 AERODROMES.			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 5053			
5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
STATE SCHEMES			
050 LAND AND BUILDINGS--			
102 AQUISITION OF FLEET-			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
800 OTHER EXPENDITURE-			
TOTAL STATE SCHEMES			
TOTAL 5055			
GRAND TOTAL	11,03,50	11,03,50	11,61,05
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2041 TAXES ON VEHICLES			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION --			
(01) Headquarter Organisation--			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses			
TOTAL (01)			
(02) Establishment of Secretary, State Transport Authority--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
14. Rents, Rates and Taxes			
16. Publications			
26. Advertising and Publicity			
28. Professional Services			
50. Other Charges			
TOTAL (02)			
(03) Survey Cell--			
13. Office Expenses			
TOTAL (03)			
(04) Enforcement Machinery--			
13. Office Expenses			
TOTAL (04)			
(05) Rehabilitation package of Meghalaya Transport Corporation Including Voluntary Retirement Scheme - 04 -Pension/Gratuity			
13. Office Expenses			
TOTAL (05)			
(06) Payment dues to MeSEB/Municipal Board / Telephone Bill (BSNL)			
13. Office Expenses			
14. Rents, Rates and Taxes			
TOTAL (06)			
TOTAL 001			
101 COLLECTION CHARGES--			
(01) Establishment of District Transport Officers & Secy.etc.--			
01. Salaries	3,25,00	3,25,00	3,50,00
02. Wages	12,50	12,50	14,00
06. Medical Treatment	12,00	12,00	13,50
11. Domestic travel expenses	4,00	4,00	4,70
13. Office Expenses	24,00	24,00	26,50
14. Rents, Rates and Taxes	5,00	5,00	2,11
16. Publications			50
26. Advertising and Publicity	3,25	3,25	3,40
27. Minor Works			5,59
50. Other Charges	3,50	3,50	
51. Motor Vehicles			5,00
TOTAL (01)	3,89,25	3,89,25	4,25,30

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Expenditure on account of District Councils Share etc.--			
13. Office Expenses			
50. Other Charges	6,00,00	6,00,00	6,19,00
TOTAL (02)	6,00,00	6,00,00	6,19,00
(03) Expenditure on account of Road Safety etc. ---			
50. Other Charges	41,00	41,00	41,50
TOTAL (03)	41,00	41,00	41,50
TOTAL 101	10,30,25	10,30,25	10,85,80
102 INSPECTION OF MOTOR VEHICLES.--			
(01) Motor Vehicles Inspectors--			
01. Salaries	66,00	66,00	68,00
06. Medical Treatment	5,25	5,25	5,25
11. Domestic travel expenses	2,00	2,00	2,00
13. Office Expenses			
TOTAL (01)	73,25	73,25	75,25
TOTAL 102	73,25	73,25	75,25
<u>TOTAL STATE SCHEMES</u>	11,03,50	11,03,50	11,61,05
TOTAL 2041	11,03,50	11,03,50	11,61,05
CAPITAL SECTION			
C-Capital Account of Economic Services			
5053 CAPITAL OUTLAY ON CIVIL AVIATION			
<u>STATE SCHEMES</u>			
02 AIRPORTS.			
102 AERODROMES.			
(01) Construction of Baljek Airport,Tura.			
53. Major Works			
TOTAL (01)			
TOTAL 102			
TOTAL 02			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 5053			
5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
<u>STATE SCHEMES</u>			
800 OTHER EXPENDITURE-			
(01) Capital Contribution to Meghalaya Transport Corporation--			
54. Investments			
TOTAL (01)			
(14) Financial Assistance to un employed youth to run Transport Services in Rural Areas.			
31. Grants - in - aid (Salary)			
TOTAL (14)			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 5055			
GRAND TOTAL	11,03,50	11,03,50	11,61,05