

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2040 SALES TAX	10,77,21	10,77,21	11,34,00
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
GRAND TOTAL	10,77,21	10,77,21	11,34,00
REVENUE SECTION			
A-General Services			
2040 SALES TAX			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	4,30	4,30	4,50
101 COLLECTION CHARGES-	10,72,91	10,72,91	11,29,50
TOTAL STATE SCHEMES	10,77,21	10,77,21	11,34,00
TOTAL 2040	10,77,21	10,77,21	11,34,00
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
STATE SCHEMES			
101 COLLECTION CHARGES ON ENTERTAINMENT TAX --			
TOTAL STATE SCHEMES			
TOTAL 2045			
GRAND TOTAL	10,77,21	10,77,21	11,34,00
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2040 SALES TAX			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION			
(01) Directorate Level Organisation			
13. Office Expenses			
TOTAL (01)			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(04) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
13. Office Expenses	4,30	4,30	4,50
TOTAL (04)	4,30	4,30	4,50
(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya			
13. Office Expenses			
TOTAL (07)			
TOTAL 001	4,30	4,30	4,50
101 COLLECTION CHARGES-			
(01) District Level Offices-			
01. Salaries	7,00,56	7,00,56	8,50,00
02. Wages	2,70	2,70	5,00
06. Medical Treatment	7,20	7,20	13,00
11. Domestic travel expenses	5,00	5,00	6,00
13. Office Expenses	10,00	10,00	8,00
14. Rents, Rates and Taxes	25,15	25,15	25,15
26. Advertising and Publicity			
50. Other Charges			
TOTAL (01)	7,50,61	7,50,61	9,07,15
(02) Enforcement Branch-			
01. Salaries	3,00,00	3,00,00	2,00,00
02. Wages	80	80	85
06. Medical Treatment	4,00	4,00	4,00
11. Domestic travel expenses	1,50	1,50	1,50
13. Office Expenses	3,00	3,00	3,00
14. Rents, Rates and Taxes	13,00	13,00	13,00
TOTAL (02)	3,22,30	3,22,30	2,22,35
TOTAL 101	10,72,91	10,72,91	11,29,50
<u>TOTAL STATE SCHEMES</u>	10,77,21	10,77,21	11,34,00
TOTAL 2040	10,77,21	10,77,21	11,34,00
2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
<u>STATE SCHEMES</u>			
101 COLLECTION CHARGES ON ENTERTAINMENT TAX --			
(01) Expenditure on Printing of Entertainment Tax Stamp.--			
21. Supplies and Materials			
TOTAL (01)			
TOTAL 101			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2045			
GRAND TOTAL	10,77,21	10,77,21	11,34,00