

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2039 STATE EXCISE	7,57,35	7,57,35	8,36,96
GRAND TOTAL	7,57,35	7,57,35	8,36,96
REVENUE SECTION			
A-General Services			
2039 STATE EXCISE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-	7,57,35	7,57,35	8,36,96
800 OTHER EXPENDITURE			
TOTAL STATE SCHEMES	7,57,35	7,57,35	8,36,96
TOTAL 2039	7,57,35	7,57,35	8,36,96
GRAND TOTAL	7,57,35	7,57,35	8,36,96
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2039 STATE EXCISE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION-			
(01) Head Quarters Establishment--			
13. Office Expenses			
TOTAL (01)			
(02) Enforcement Branch--			
13. Office Expenses			
TOTAL (02)			
(03) District Establishment--			
01. Salaries	7,10,42	7,10,42	7,81,46
02. Wages	4,43	4,43	5,00
06. Medical Treatment	16,00	16,00	23,00
11. Domestic travel expenses	8,50	8,50	9,00

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
13. Office Expenses	16,50	16,50	17,00
14. Rents, Rates and Taxes			
50. Other Charges	50	50	50
51. Motor Vehicles	1,00	1,00	1,00
TOTAL (03)	7,57,35	7,57,35	8,36,96
(07) Buildings			
27. Minor Works			
TOTAL (07)			
(12) Establishment of the Office of the Joint Commissioner of Excise, Tura			
13. Office Expenses			
TOTAL (12)			
TOTAL 001	7,57,35	7,57,35	8,36,96
800 OTHER EXPENDITURE			
(01) Payment of Decretal Amount			
50. Other Charges			
TOTAL (01)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	7,57,35	7,57,35	8,36,96
TOTAL 2039	7,57,35	7,57,35	8,36,96
GRAND TOTAL	7,57,35	7,57,35	8,36,96