

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION	1,53,88	1,53,88	1,79,25
GRAND TOTAL	1,53,88	1,53,88	1,79,25
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION			
STATE SCHEMES			
01 STAMPS JUDICIAL--			
101 COST OF STAMPS.			
102 EXPENSES ON SALE OF STAMPS-	55	55	60
TOTAL 01	55	55	60
02 STAMPS NON JUDICIAL			
101 COST OF STAMPS-			
102 EXPENSES ON SALE OF STAMPS -	55	55	60
TOTAL 02	55	55	60
03 REGISTRATION-			
001 DIRECTION AND	1,52,78	1,52,78	1,78,05
ADMINISTRATION			
TOTAL 03	1,52,78	1,52,78	1,78,05
TOTAL STATE SCHEMES	1,53,88	1,53,88	1,79,25
TOTAL 2030	1,53,88	1,53,88	1,79,25
GRAND TOTAL	1,53,88	1,53,88	1,79,25
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2030 STAMPS AND REGISTRATION			
STATE SCHEMES			
01 STAMPS JUDICIAL--			
101 COST OF STAMPS.			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Manufacturing cost of Stamps supplied from Central Stamps Store - 21. Supplies and Materials TOTAL (01)			
TOTAL 101			
102 EXPENSES ON SALE OF STAMPS-			
(01) Commission/Discount To Stamp Vendors For Sale Of Stamps 13. Office Expenses 16. Publications TOTAL (01)	55	55	60
TOTAL 102	55	55	60
TOTAL 01	55	55	60
02 STAMPS NON JUDICIAL			
101 COST OF STAMPS-			
(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store. 21. Supplies and Materials TOTAL (01)			
TOTAL 101			
102 EXPENSES ON SALE OF STAMPS -			
(01) Commission/Discount to Stamps Vendors for Sale of Stamps. 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications TOTAL (01)	55	55	60
TOTAL 102	55	55	60
TOTAL 02	55	55	60
03 REGISTRATION-			
001 DIRECTION AND ADMINISTRATION			
(02) District Registration Offices- 00. - 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 50. Other Charges TOTAL (02)	1,50,00 70 70 55 83	1,50,00 70 70 55 83	1,75,00 80 80 60 85
TOTAL 001	1,52,78	1,52,78	1,78,05
TOTAL 03	1,52,78	1,52,78	1,78,05
<u>TOTAL STATE SCHEMES</u>	1,53,88	1,53,88	1,79,25
TOTAL 2030	1,53,88	1,53,88	1,79,25

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
GRAND TOTAL	1,53,88	1,53,88	1,79,25