

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAID THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE	1,65,35	1,65,35	3,36,40
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,21,34	1,21,34	1,33,21
2250 OTHER SOCIAL SERVICES			
C-Economic Services			
2552 NORTH EASTERN AREAS			
3475 OTHER GENERAL ECONOMIC SERVICES			
CAPITAL SECTION			
F-Loans and Advances			
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
6401 LOANS FOR CROP HUSBANDRY			
GRAND TOTAL	2,86,69	2,86,69	4,69,61
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE			
STATE SCHEMES			
001 DIRECTION AND ADMINISTRATION	1,65,35	1,65,35	3,36,40
102 SURVEY AND SETTLEMENT OPERATION--			
103 LAND RECORDS--			
800 OTHER EXPENDITURE.			
TOTAL STATE SCHEMES	1,65,35	1,65,35	3,36,40
CENTRALLY SPONSORED SCHEMES			
103 LAND RECORDS--			
TOTAL CENTRALLY SPONSORED SCHEMES			
CENTRAL SECTOR SCHEMES			
103 LAND RECORDS--			
TOTAL CENTRAL SECTOR SCHEMES			
TOTAL 2029	1,65,35	1,65,35	3,36,40

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
B-Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
STATE SCHEMES			
02 FLOODS,CYCLONE ETC.,			
101 GRATUITOUS RELIEF			
800 OTHER EXPENDITURE			
TOTAL 02			
05 STATE DISASTER RESPONSE FUND			
101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS- CALAMITY RELIEF FUND.			
TOTAL 05			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	67,34	67,34	63,36
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			69,85
800 OTHER EXPENDITURE	54,00	54,00	
TOTAL 80	1,21,34	1,21,34	1,33,21
TOTAL STATE SCHEMES	1,21,34	1,21,34	1,33,21
CENTRALLY SPONSORED SCHEMES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
TOTAL 80			
TOTAL CENTRALLY SPONSORED SCHEMES			
TOTAL 2245	1,21,34	1,21,34	1,33,21
2250 OTHER SOCIAL SERVICES			
STATE SCHEMES			
101 DONATION FOR CHARITABLE PURPOSES --			
TOTAL STATE SCHEMES			
TOTAL 2250			
C-Economic Services			
2552 NORTH EASTERN AREAS			
N.E.C			
800 OTHER EXPENDITURE			
TOTAL N.E.C			
TOTAL 2552			
3475 OTHER GENERAL ECONOMIC SERVICES			
STATE SCHEMES			
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)			
TOTAL STATE SCHEMES			
TOTAL 3475			
CAPITAL SECTION			
F-Loans and Advances			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. STATE SCHEMES			
02 WELFARE OF SCHEDULED TRIBES.			
800 Other expenditure			
TOTAL 02			
TOTAL STATE SCHEMES			
TOTAL 6225			
6401 LOANS FOR CROP HUSBANDRY STATE SCHEMES			
103 SEEDS			
105 MANURES & FERTILIZERS			
800 OTHER LOANS			
TOTAL STATE SCHEMES			
TOTAL 6401			
GRAND TOTAL	2,86,69	2,86,69	4,69,61
<u>For Details of Foregoing See Below</u>			
REVENUE SECTION			
A-General Services			
2029 LAND REVENUE			
<u>STATE SCHEMES</u>			
001 DIRECTION AND ADMINISTRATION			
(01) Establishment in Districts			
00. -			
01. Salaries	1,55,00	1,55,00	3,15,00
02. Wages	50	50	65
06. Medical Treatment	2,20	2,20	8,00
11. Domestic travel expenses	3,50	3,50	5,00
13. Office Expenses	3,90	3,90	7,50
14. Rents, Rates and Taxes	10	10	10
16. Publications	10	10	10
28. Professional Services			
50. Other Charges	5	5	5
TOTAL (01)	1,65,35	1,65,35	3,36,40
(02) Land Reform Commision			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
16. Publications			
28. Professional Services			

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges			
TOTAL (02)			
(03) Payment due To Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)			
13. Office Expenses			
TOTAL (03)			
TOTAL 001	1,65,35	1,65,35	3,36,40
102 SURVEY AND SETTLEMENT OPERATION--			
(05) Establishment Of Survey School			
50. Other Charges			
TOTAL (05)			
(08) Eviction Operation			
27. Minor Works			
TOTAL (08)			
TOTAL 102			
103 LAND RECORDS--			
(01) Directorate of Land Records			
13. Office Expenses			
TOTAL (01)			
(06) Land Tenure Research Cell for Land Reforms Legislation			
13. Office Expenses			
TOTAL (06)			
(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms			
13. Office Expenses			
TOTAL (09)			
(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.			
13. Office Expenses			
TOTAL (12)			
TOTAL 103			
800 OTHER EXPENDITURE.			
(01) Payment of degretal amount.			
50. Other Charges			
TOTAL (01)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>	1,65,35	1,65,35	3,36,40
TOTAL 2029	1,65,35	1,65,35	3,36,40
B--Social Services			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
<u>STATE SCHEMES</u>			
80 GENERAL			
101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(02) Training on Disaster Mangement.			
02. Wages	20,56	20,56	20,36
11. Domestic travel expenses	1,00	1,00	1,00
13. Office Expenses	8,00	8,00	7,00
21. Supplies and Materials	23,78	23,78	22,00
26. Advertising and Publicity	5,00	5,00	3,00
50. Other Charges	9,00	9,00	10,00
TOTAL (02)	67,34	67,34	63,36
(05) Training of Community Volunteers in Disaster Management Response in selected 30 most flood prone District of Ampati			
36. Grants-in-aid General (Non-Salary)			
TOTAL (05)			
TOTAL 101	67,34	67,34	63,36
102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS			
(01) Other Disaster Management Projects			
36. Grants-in-aid General (Non-Salary)			
TOTAL (01)			
(02) Strengthening of SDMA and DDMA.			
36. Grants-in-aid General (Non-Salary)			
TOTAL (02)			
(03) Human Resource Support in Disaster Management			
01. Salaries			40,55
02. Wages			8,00
06. Medical Treatment			3,00
11. Domestic travel expenses			4,00
13. Office Expenses			8,00
16. Publications			30
26. Advertising and Publicity			4,00
50. Other Charges			2,00
TOTAL (03)			69,85
TOTAL 102			69,85
800 OTHER EXPENDITURE			
(01) Human Resource Support in Disaster Management			
01. Salaries	20,00	20,00	
02. Wages	8,00	8,00	
06. Medical Treatment	4,00	4,00	
11. Domestic travel expenses	6,00	6,00	
13. Office Expenses	6,50	6,50	
16. Publications	50	50	
26. Advertising and Publicity	6,00	6,00	

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1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
50. Other Charges	3,00	3,00	
TOTAL (01)	54,00	54,00	
TOTAL 800	54,00	54,00	
TOTAL 80	1,21,34	1,21,34	1,33,21
<u>TOTAL STATE SCHEMES</u>	1,21,34	1,21,34	1,33,21
TOTAL 2245	1,21,34	1,21,34	1,33,21
2250 OTHER SOCIAL SERVICES			
<u>STATE SCHEMES</u>			
101 DONATION FOR CHARITABLE PURPOSES --			
(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.			
50. Other Charges			
TOTAL (02)			
TOTAL 101			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 2250			
C-Economic Services			
3475 OTHER GENERAL ECONOMIC SERVICES			
<u>STATE SCHEMES</u>			
201 LAND CEILINGS(OTHER THAN AGRICULTURAL LAND)			
(03) Compensation for acquisition of Annuity Rights			
50. Other Charges			
TOTAL (03)			
(04) Cadastral Survey			
50. Other Charges			
TOTAL (04)			
(05) Establishment of compensation of the offices--			
01. Salaries			
11. Domestic travel expenses			
13. Office Expenses			
TOTAL (05)			
TOTAL 201			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 3475			
CAPITAL SECTION			
F-Loans and Advances			
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
<u>STATE SCHEMES</u>			
02 WELFARE OF SCHEDULED TRIBES.			
800 Other expenditure			

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Head of Expenditure	Budget Estimates 2018-19	Revised Estimates 2018- 19	Budget Estimates 2019-20
1	2	3	4
	(Thousand)	(Thousand)	(Thousand)
(01) Loans for Welfare of Scheduled Tribes and District Councils			
54. Investments			
TOTAL (01)			
TOTAL 800			
TOTAL 02			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 6225			
6401 LOANS FOR CROP HUSBANDRY			
<u>STATE SCHEMES</u>			
103 SEEDS			
(01) Seed Loans			
54. Investments			
TOTAL (01)			
TOTAL 103			
105 MANURES & FERTILIZERS			
(01) Loans for Manures and Fertilizers			
54. Investments			
TOTAL (01)			
TOTAL 105			
800 OTHER LOANS			
(01) Loans and Advances to Cultivators			
54. Investments			
TOTAL (01)			
(02) Loan to Meghalaya Apex Bank for relending to Cultivators			
54. Investments			
TOTAL (02)			
TOTAL 800			
<u>TOTAL STATE SCHEMES</u>			
TOTAL 6401			
GRAND TOTAL	2,86,69	2,86,69	4,69,61